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COUNTY of CONTRA COSTA

State of California

FINANCIAL REPORT

1968-1969

FROM

OFFICE OF THE COUNTY AUDITOR-CONTROLLER

H. DONALD FUNK
Auditor-Controller

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FOREWARD

This annual report covers financial operations of the County, County Districts and service areas, local autonomous districts and of various trust transactions of the County Treasury.

An analysis of this report will indicate in general terms the broad services provided by local government. These services are financed from a number of sources, the largest being the property tax. It is of interest to note that of all property taxes levied for local government purposes 23 percent is for County Government, the remaining 77 percent is for School Districts, special service districts and for cities.

Local autonomous districts are taxing jurisdictions formed to provide a multitude of special services for particular areas; the largest group in this category is the school districts. These districts are governed by boards elected locally by district residents. The Board of Supervisors has no control over these districts but has the duty to levy the property taxes required to finance their operations.

In addition to its use by government officials, this comprehensive financial report is a major source of reference for the press, political scientists, researchers in business and industry, taxpayers and others interested in local government. We urge residents of this county to review this document and to become familiar with local government services and their cost and financing. Our democratic institutions depend upon an informed citizenry which is willing to participate actively in the challenging tasks which lie ahead.

THE BOARD OF SUPERVISORS
OF CONTRA COSTA COUNTY

James E. Moriarty, Chairman

TO THE BOARD OF SUPERVISORS

In compliance with Section 25253 of the Government Code, we present the financial statements for the fiscal year of 1968-69 for County operations and for the operations of special districts for which the County Board serves as the governing authority.

In addition we submit summary statements on all other operations financed through County Treasury, certain statistical data for which requests are made frequently, and financial statements of the Employees Retirement Fund and of the County Airport (Buchanan Field).

The current Grand Jury engaged the firm of Arthur Young and Company to audit the records of the County for the fiscal year ended June 30, 1969. Although a number of the schedules are beyond its scope, the auditors' certificate is included because it is relevant to the fairness of presentation of the basic financial statements.

H. DONALD FUNK

Auditor-Controller

Martinez, California

November 12, 1969

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GENERAL AND ADMINISTRATIVE

LEGISLATIVE AND ADMINISTRATIVE

Board of Supervisors:
- First Supervisorial District . . . . . J. P. Kenny, Richmond
- Second Supervisorial District . . . . . Alfred M. Dias, San Pablo
- Third Supervisorial District . . . . . James E. Moriarty, Lafayette
- Fourth Supervisorial District . . . . . Thomas J. Coll, Concord
- Fifth Supervisorial District . . . . . E. A. Linscheid, Pittsburg

County Administrator . . . . . J. P. McBrien

FINANCE

Auditor-Controller . . . . . H. Donald Funk
Treasurer-Tax Collector . . . . . Emmett Hitchcock
Assessor . . . . . E. F. Wanaka

PERSONNEL

Civil Service Commission:
- President . . . . . Walter G. Treanor, Orinda
- Member . . . . . Booker T. Anderson, Richmond
- Member . . . . . (Term Expired 7/22/68). . . . George D. Kelty, Martinez
- Member . . . . . (Appointed 7/22/68) . . . . John M. Ryan, Pleasant Hill
- Member . . . . . W. G. Ellis, Richmond
- Member . . . . . Sal Russo, Pittsburg

Personnel Director . . . . . F. Eric Emery

OTHER

Building Superintendent (Acting) . . . . . L. M. Murphy
Retirement Board:
- Chairman . . . . . (Resigned 2/19/69). . . . . Ben O. Russell, Concord
- Chairman-Pro Tem . . . (Appointed 6/18/69) . . . . . Rudd Sellar, Concord
- Secretary . . . . . James E. Orr, Pleasant Hill
- Member . . . . . Thomas G. McGowan, Martinez
- Member . . . . . Armand Stow, Pittsburg
- Member . . . . . Emmett Hitchcock, Richmond
- Member . . . . . Marvin E. King, Martinez
- Alternate Member . . . (Appointed 9/1/68). . . . . William J. Walsh, Concord

PUBLIC PROTECTION

JUDICIAL

Superior Court Judges:
- Department No. 1 . . . . . S. C. Masterson
- Department No. 2 . . . . . R. E. Arnason
- Department No. 3 . . . . . Samuel Conti
- Department No. 4 . . . . . Norman A. Gregg
- Department No. 5 . . . . . Joseph Genser
- Department No. 6 . . . . . Thomas F. Fraga
- Department No. 7 . . . . . Martin E. Rothenberg
- Department No. 8 . . . . . Robert J. Cooney
- Department No. 9 . . . . . Thomas McBride

JUDICIAL (continued)

Municipal Court Judges:
- Mt. Diablo, Department No. 1 . . . . . Wroy F. Reneghan
- Mt. Diablo, Department No. 2 . . . . . Samuel W. Hall, Jr.
- Richmond, Department No. 1 . . . . . George D. Carroll
- Richmond, Department No. 2 . . . . . D. W. Calfee
- Richmond, Department No. 3 . . . . . C. H. Baldwin
- River . . . . . .(Appointed 3/9/69) . . . . . Manuel C. Rose, Jr.
- San Pablo . . . . . Wilson Locke
- Walnut Creek, Department No. 1 . . . . . Betsy F. Rahn
- Walnut Creek, Department No. 2 . . . . . Richard P. Calhoun

Judicial District Judges:
- Judicial District 2, Port Costa .(Resigned 9/1/68). . . . William P. Urbick
- Judicial District 6, Pittsburg . .(Resigned 3/9/69 Combined With River) . . . . . O. F. Fenstermacher
- Judicial District 7, El Cerrito . . . . . Robert J. Duggan
- Judicial District 8, Antioch(Combined with River 3/9/69) Manuel C. Rose, Jr.
- Judicial District 9, Delta (12/4/68) . . . . . W. Blair Rixon
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Louis L. Edmunds, Jr.
- Judicial District 12, Crockett . . . . . Jefferson McNamara
- Judicial District 16, Port Chicago . (Resigned 12/31/68) . . Otto E. Lichti
- Judicial District 17, Oakley . . . . (Deceased 9/8/68) . . Theodore Ohmstede

County Clerk . . . . . Walter T. Paasch
District Attorney. . . . . .(Resigned 4/6/69). . . . . John A. Nejedly
District Attorney (Acting) . . . . . John B. Clausen

POLICE, DETENTION AND CORRECTION

Sheriff-Coroner . . . . . Walter F. Young
Marshals:
- Mt. Diablo Municipal Court . . . . . John S. Buscaglia
- Richmond Municipal Court . . . . . Charles Iverson
- San Pablo Municipal Court . . . . . Edward A. Wright
- Walnut Creek Municipal Court . . . . . William H. Davis

Constables:
- Judicial District 6, River . . .(Combined 3/9/69). . . . . Daniel E. Buckley
- Judicial District 8, Antioch (Combined with River 3/9/69). . Emerson Cribbs
- Judicial District 9, Delta . . .(Combined 12/4/68) . . . . Hugh W. Armstrong
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Arthur Nugent
- Judicial District 12, Crockett-Port Costa (Combined 9/1/68). . . Joseph Angelo, Jr.
- Judicial District 12, Crockett-Port Costa (Combined 9/1/68). . . . . William Ligon
- Judicial District 16, Port Chicago . (Combined 1/2/69) . . . Manuel L. Nunes
- Judicial District 17, Oakley . .(Combined Delta 12/4/68) . . . . Jesse Mello

Probation Officer . . . . . John A. Davis

OTHER PROTECTION

Agricultural Commissioner . . . . . Arthur L. Seeley
Building Inspector . . . . . R. J. Kraintz
Recorder . . . . . Walter T. Paasch
Planning Commission:
- Chairman . . . . . Richard Jeha, El Sobrante
- Vice-Chairman . . . . . Ivan T. Goyak, El Sobrante
- Member . . . . . Arthur W. Young, Walnut Creek
- Member . . . . . Timothy J. Lynch, Lafayette
- Member . . . . . .(Deceased 9/8/68). . . . Robert S. Elliott, Richmond
- Secretary . . . . . Andrew H. Young, Lafayette
- Member . . . . . William Milano, Pittsburg
- Member . . . . . .(Appointed 9/17/68). . Arthur M. Shelton, Kensington

OTHER PROTECTION (Continued)

Planning Commission (continued):
- Ex-officio Member . . . . . John Clausen
- Ex-officio Member . . . . . Vernon Cline
- Director of Planning. .(Appointed 7/1/68) . . . . . Anthony A. DeHaesus

Coroner-Public Administrator . .(Deceased 9/30/68) . . . . . Dr. L. H. Fraser
Disaster Office Director . . . . . Will H. Perry, Jr.

HEALTH AND SANITATION

Health Officer (Acting) . . . . . Dr. Glen Kent

PUBLIC ASSISTANCE

Social Welfare Director . . . . . Robert E. Jornlin
County Medical Director . . . . . Dr. George Degnan
Veterans' Service Officer . . . . . W. R. Smaker

EDUCATION

Superintendent of Schools . . . . . F. I. Marchus
Board of Education:
- President . . . . . R. L. Patriquin, Pittsburg
- Vice President . . . . . P. B. Williamson, Concord
- Secretary (ex-officio) . . . . . F. I. Marchus, Walnut Creek
- Corresponding Secretary . . . . . Mrs. Betty Kipp, Berkeley
- Member . . . . . W. Blair Rixon, Brentwood
- Member . . . . . Mrs. Lucille Mauzy, Walnut Creek
- Member . . . . . William P. Moses, Richmond
- Member . . . . . George A. Johnson, Crockett

County Librarian . . . . . Bertha D. Hellum
Agricultural Extension Service Director . . . . . Paul Lamborn

ROADS

Director of Public Works . . . . . Victor W. Sauer

PUBLIC SERVICE ENTERPRISES

Airport Manager . . . . . Marvin E. Scott

THE CHANGES DURING 15 YEARS

	1953-54	1958-59	1963-64	1968-69
Statistics:				
Average Daily Attendance in County Elementary Schools	59,668	65,134	77,077	87,063
County Population	370,000	382,200	493,200	560,900
County Assessed Valuation	445,341,780	741,457,115	1,042,991,610	1,565,212,110
County Operations:				
Revenue:				
Local Property Taxes	9,881,730	17,833,780	24,175,630	37,696,724
State Subventions	5,169,064	8,737,408	14,559,956	23,470,171
Federal Subventions	3,352,083	4,789,824	9,812,541	21,208,666
Other Sources	1,302,203	2,462,615	6,893,044	15,652,357
Total Current Revenue	19,705,080	33,823,627	55,441,171	98,027,918
Borrowed Money	4,000,000			
Total Receipts	23,705,080	33,823,627	55,441,171	98,027,918
Expenditures	22,394,326	32,593,361	54,515,802	97,411,661
Difference Between Receipts and Expenditures	1,310,754	1,230,266	925,369	616,257
Transfers	(180,200)	(917)	2,065	-0-
Balance at Beginning of Year	3,904,423	2,304,918	3,578,118	9,368,948
Balance at End of Year	5,034,977	3,534,267	4,505,552	9,985,205
Special Districts Operations Governed through the Board of Supervisors:				
Revenue:				
Local Property Taxes	1,229,815	2,406,365	4,102,401	6,667,747
State Subvention		3,611	746,891	2,602,332
Federal Subventions	5,922	127,946	308,979	12,427
Other Sources	89,320	253,630	1,037,995	745,440
Total Current Revenues	1,325,057	2,791,552	6,196,266	10,027,946
Expenditures	1,321,141	2,822,220	5,674,536	9,824,643
Difference Between Receipts and Expenditures	3,916	(30,668)	521,730	203,303
Transfers	(46)	(1,351)	(1,713)	231,562
Balance at Beginning of Year	254,127	964,516	1,535,972	4,597,482
Balance at End of Year	257,997	932,497	2,055,989	5,032,347
Local Special Districts (Other Than Schools) Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	2,012,583	3,291,687	4,523,869	7,007,394
State Subventions	62,030			-0-
Federal Subventions	38,599	5,241	628	159,695
Other Sources	825,129	1,908,611	4,009,332	9,345,967
Total Current Revenue	2,938,341	5,205,539	8,533,829	16,513,056
Borrowed Money	938,000	6,184,000		
Total Receipts	3,876,341	11,389,539	8,533,829	16,513,056
Expenditures	3,791,423	10,416,033	8,373,833	14,238,134
Difference Between Receipts and Expenditures	84,918	973,506	159,996	2,274,922
Transfers			(2,065)	(262,518)
Balance at Beginning of Year	1,078,674	4,186,917	4,128,808	3,786,935
Balance at End of Year	1,163,592	5,160,423	4,286,739	5,799,339

	1953-54	1958-59	1963-64	1968-69
Local Special Districts - Schools - Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	14,058,150	30,349,698	49,187,513	89,645,292
State Subvention	16,372,413	26,872,911	36,799,927	48,689,653
Federal Subventions	4,198,480	747,034	1,226,257	7,102,494
Other Sources	2,510,462	3,013,078	4,264,804	3,525,717
Total Current Revenue	37,139,505	60,982,721	91,478,501	148,963,156
Borrowed Money	7,674,000	4,324,000	11,598,000	17,082,250
Total Receipts	44,813,505	65,306,721	103,076,501	166,045,406
Expenditures	40,273,675	68,814,038	97,516,147	162,100,867
Difference Between Receipts and Expenditures	4,539,830	(3,507,317)	5,560,354	3,944,539
Transfers				
Balance at Beginning of Year	8,864,598	17,944,437	15,423,637	23,791,327
Balance at End of Year	13,404,428	14,437,120	20,983,991	27,735,866
Agency Fund Operations:				
Revenue:				
Local Property Taxes	579,859	1,687,333	5,075,310	18,196,608
State Subventions		11,871	21,442	40,144
Federal Subventions	29,665	532	585	-0-
Other Sources	607,107	770,029	1,059,743	2,210,506
Total Current Revenue	1,216,631	2,469,765	6,157,080	20,447,258
Borrowed Money		176,729		-0-
Total Receipts	1,216,631	2,646,494	6,157,080	20,447,258
Disbursements	1,436,177	2,616,181	5,978,739	20,616,784
Difference Between Receipts and Expenditures	(219,546)	30,313	178,341	(169,526)
Transfers	(14,081)	17	1,713	(21,086)
Balance at Beginning of Year	345,781	55,130	143,555	245,272
Balance at End of Year	112,154	85,460	323,609	54,660
Trust Fund Transactions:				
Received	10,620,575	20,930,235	37,171,510	108,648,304
Disbursed	9,381,431	18,502,340	31,928,569	103,637,950
Difference	1,239,144	2,427,895	5,242,941	5,010,354
Transfers	180,246	2,251		52,042
Balance at Beginning of Year	4,191,491	14,292,403	32,461,444	59,737,044
Balance at End of Year	5,610,881	16,722,549	37,704,385	64,799,440
Tax Losses Reserve Fund:				
Received	51,778	142,291	281,212	448,238
Disbursed		11,880	3,908	3,572
Difference	51,778	130,411	277,304	444,666
Balance at Beginning of Year	68,362	449,106	1,299,451	2,980,735
Balance at End of Year	120,140	579,517	1,576,755	3,425,401
Unapportioned Tax Funds:				
Net Collections	27,706,258	54,779,285	87,577,332	161,521,160
Distributions	27,862,580	54,780,140	87,568,792	161,445,049
Difference	(156,322)	(855)	8,540	76,111
Balance at Beginning of Year	511,676	444,888	553,876	685,304
Balance at End of Year	355,354	444,033	562,416	761,415

ARTHUR YOUNG & COMPANY

1330 BROADWAY
OAKLAND, CALIFORNIA 94612

The 1969 Grand Jury
County of Contra Costa

We have examined the accompanying statement of assets, liabilities, reserves and fund balances at June 30, 1969 and the related statement of changes in unrestricted fund balances for the year then ended for the following funds of the County of Contra Costa:

County operating funds

Special Service District funds under control of the Board of Supervisors

Trust and Agency funds

Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

Under the terms of our engagement, our examination was not to cover special district funds governed by local boards, school district funds and general fixed assets. Accordingly such funds have been excluded from the accompanying financial statements.

In our opinion, subject to such adjustment which might result from the litigation described in Note 1, the statements mentioned above present fairly the financial position at June 30, 1969 of the funds of the County of Contra Costa covered by the statements and the changes in unrestricted fund balances of those funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceeding year.

Arthur Young & Company

October 28, 1969

COUNTY OF CONTRA COSTA
STATEMENT OF ASSETS, LIABILITIES, RESERVES AND FUND BALANCES—AUDITED FUNDS
JUNE 30, 1969

ASSETS	County operating funds	Special Service District funds under control of Board of Supervisors	Trust and Agency funds: Departmental and other trusts	Trust and Agency funds: Secured tax loss reserve	Trust and Agency funds: Unapportioned taxes	Trust and Agency funds: Special Assessment District and other Agency
Current assets:						
Deposits in treasury and secured taxes receivable of $5,648,723 (Note 1 and Note 2)	$ 6,504,926	$2,735,143	$12,115,753	$3,425,401	$ 1,982,435	$217,755
Revolving cash funds	8,765	200	-	-	-	-
Accrued revenue	4,983,222	2,044,570	285,885	-	-	-
Accounts receivable (Note 2)	-	-	-	-	-	-
Inventory of materials and supplies	381,922	-	-	-	-	-
Prepaid expenses, deposits and advances	2,079,179	640,550	-	-	-	-
Unsecured taxes receivable (Note 2)	-	-	-	-	9,923,639	-
Penalties and costs on secured taxes (Note 2)	-	-	-	-	376,343	-
Total current assets	13,958,014	5,420,463	12,401,638	3,425,401	12,282,417	217,755
Long-term investments:						
Marketable securities at principal amount	-	63,000	48,430,861	-	-	-
Investment in real property (Note 3)	-	-	7,098,743	-	-	-
	$13,958,014	$5,483,463	$67,931,242	$3,425,401	$12,282,417	$217,755
LIABILITIES, RESERVES AND FUND BALANCES						
Current liabilities:						
Warrants payable	$ -	$ -	$ 2,996,121	$ -	$ -	$163,095
Accounts payable	2,649,174	276,786	1,034	-	-	-
Salaries and wages payable	1,305,610	166,366	134,645	-	-	-
Matured bonds and interest payable (Note 2)	18,025	7,964	-	-	-	-
Total current liabilities	3,972,809	451,116	3,131,800	-	-	163,095
Reserves:						
Unapportioned taxes receivable (Note 1)	-	-	-	-	11,521,002	-
Fund balances:						
Restricted fund balance:						
Replacement of equipment	874,950	-	-	-	-	-
Unrestricted fund balance	9,110,255	5,032,347	64,799,442	3,425,401	761,415	54,660
Total fund balance	9,985,205	5,032,347	64,799,442	3,425,401	761,415	54,660
	$13,958,014	$5,483,463	$67,931,242	$3,425,401	$12,282,417	$217,755

See accompanying notes.

COUNTY OF CONTRA COSTA
STATEMENT OF CHANGES IN UNRESTRICTED FUND BALANCES—AUDITED FUNDS
YEAR ENDED JUNE 30, 1969

			Trust and Agency funds			
	County operating funds	Special Service District funds under control of Board of Supervisors	Departmental and other reserve	Secured tax loss reserve	Unapportioned taxes	Special Assessment District and other Agency
Unrestricted fund balance July 1, 1968	$ 8,516,386	$ 4,597,482	$ 59,737,044	$2,980.736	$ 685,304	$ 245,272
Additions:						
Revenue:						
Taxes	37,696,723	6,667,747	-	446,543	-	18,196,607
Licenses and permits	790,703	138	-	-	-	-
Fines, forfeitures and penalties	1,102,315	-	-	-	-	-
Revenue from use of money and property	875,795	58,503	-	-	-	10,910
Aid from other governmental agencies	44,723,521	2,703,797	-	-	-	54,782
Charges for current services	11,868,320	1,294,680	-	-	-	365,114
Other revenue	970,541	(696,919)	-	1,694	-	1,819,845
Trust fund and other receipts	-	-	108,648,342	-	161,521,160	-
Fund transfers (Note 4)	-	231,562	52,042	-	-	-
	98,027,918	10,259,508	108,700,384	448,237	161,521,160	20,447,258
Reductions:						
Disbursements:						
Salaries and employee benefits	40,126,033	4,814,222	-	-	-	-
Services and supplies	47,270,762	1,565,128	-	-	-	-
Other charges	6,317,893	136,375	-	3,572	-	-
Fixed assets (Note 3)	3,696,973	3,308,918	-	-	-	-
Trust fund and other disbursements	-	-	103,637,986	-	161,445,049	20,616,784
Fund transfers (Note 4)	-	-	-	-	-	21,086
Increase in equipment replacement restriction	22,388	-	-	-	-	-
	97,434,049	9,824,643	103,637,986	3,572	161,445,049	20,637,870
Net increase (decrease)	593,869	434,865	5,062,398	444,665	76,111	(190.612)
Unrestricted fund balance, June 30, 1969	$ 9,110,255	$ 5,032,347	$ 64,799,442	$3,425,401	$ 761,415	$ 54,660

See accompanying notes.

1. Litigation

The County is presently involved in litigation with American Smelting and Refining Company concerning personal property tax assessments on foreign and domestic ore by the County of $1,221,020 for fiscal years ended June 30, 1967 through June 30, 1969. A Superior Court decision was rendered in favor of American Smelting and Refining Company to vacate all assessments due. This decision was reversed, however, in Appellate Court, and the company has now appealed the decision to the United States Supreme Court.

The total assessment is included in the secured taxes receivable balance at June 30, 1969 and an offsetting amount is included in the reserve for unapportioned taxes receivable.

2. Basis of accounting

The accounts for the respective funds, except the Trust funds, are maintained primarily on an accrual basis. Major revenue items are accrued and all expenditures are recorded as the liabilities are incurred, however, Trust fund accounts are maintained on the cash basis.

Accounts receivable

Accounts receivable of $3,158,674 have not been recorded in the financial statement. Because of the uncertainty of collection of a majority of these receivables, relating principally to the County hospital and the Probation and Social

2. Basis of accounting (Continued)

Accounts receivable (Continued)

Service Departments, revenue from these accounts is recorded only when it is received. Unsecured taxes and penalties and costs on secured taxes have been recorded as receivable and are offset by the reserve for unapportioned taxes receivable.

Secured taxes receivable

In accordance with the alternate method of distribution of the levies as prescribed by Section 4705 of the Revenue and Taxation Code of the State of California, the amount of secured taxes levied for each fund is determined upon completion of the tax rolls, and such amount is then apportioned as revenue to the applicable funds. Therefore, the amount of secured taxes uncollected at June 30, 1969 is classified with deposits in the County Treasury. Under the alternate method, collection of penalties on delinquent secured taxes and gains or losses from property sold to satisfy tax deficiencies are held in trust in the Tax Losses Reserve Fund to cover losses which may occur as a result of special sales of tax-deeded property.

Bonds and interest payable

Total bonds and interest liability is maintained by separate electronic data processing control; however, the financial statements include only the liability for bonds and interest coupons which have matured and are unpaid as of June 30, 1969.

2. Basis of accounting (Continued)

Bonds and interest payable (Continued)

The statements do not include the following amounts payable in future years:

	Unmatured bonds	Interest for future years	Total
County funds	$3,990,000	$382,450	$4,372,450
Special Service District funds under the control of the Board of Supervisors	$1,347,000	$660,868	$2,007,868

3. Property, plant and equipment

Prior to the year ended June 30, 1968, general fixed assets of the County operating funds and Special Service District funds were maintained under separate ledger control and were not reflected in the financial statements. For the year ended June 30, 1968, the general fixed assets for these funds were recorded in the general records as property, plant and equipment offset by a restriction of the available fund balances. The general fixed assets and related restricted fund balances have not been included in the accompanying financial statements.

3. Property, plant and equipment (Continued)

The carrying values of these assets recorded at June 30, 1969, based on cost or appraised values when cost was not available, were:

	County operating funds	Special Service Districts under control of Board of Supervisors
Land	$ 2,566,779	$ 4,992,955
Buildings and improvements	17,990,380	15,662,667
Equipment	6,348,874	2,783,676
	$26,906,033	$23,439,298

The above values, except for the additions during the current year, have not been audited.

Additionally, the County has entered into lease purchase agreements with the Contra Costa County Employees' Retirement System for the purchase of land and buildings totaling $9,112,107. Under these agreements the cost of the assets are paid to the Retirement System over periods ranging from five to twenty-five years. The annual payments include interest charges which range from 3-1/2% to 5%. The unpaid principal on these assets, amounting to $7,098,743, is included in the financial statement in the Trust and Agency funds. At the end of the payment period, and upon payment of a nominal consideration, title to the assets passes to the County.

4. Fund transfers

During the current year, two fire districts previously under the control of independent local boards were merged into the Contra Costa Fire Protection District which is under the control of the Contra Costa County Board of Supervisors. Additionally, a County Service Area previously under the control of the Contra Costa County Board of Supervisors was placed under the control of the City of Lafayette upon that City's incorporation. The fund transfers included in the accompanying financial statements reflect the net change in fund balances as a result of these transfers of control.

5. Past service liability

Unfunded past service costs, payable to the Employees' Retirement System are not reflected in the financial statements. According to the last actuarial determination made as of December 31, 1964, the unfunded past service costs at that date amounted to $1,714,640. This amount is being funded through annual contributions over the average working lifetime of present members and will be completely funded by June 30, 1973. The amount contributed by the County for past service liability for the period January 1, 1965 to June 30, 1969 is $1,239,753.

SECTION NO. 1

CONSOLIDATED SUMMARIES AND SPECIAL STATEMENTS

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TABLE 1A

STATEMENTS OF ASSETS AND LIABILITIES
The Funds of the County of Contra Costa
June 30, 1969

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agencies
Assets:								
Current Assets:								
Deposit in Treasury and Secured Taxes Receivable of $5,648,723*	6,504,927	2,735,143	6,075,898	33,656,732	12,115,752	3,425,401	1,982,435	217,755
Revolving Cash Funds	8,765	200		19,040				
Accrued Revenue	4,923,221	2,044,569		4,428,695	285,886			
Accounts Receivable $3,158,674 Less Reserve $3,158,674 (Note 1)								
Inventories - at cost	381,922			923,497				
Prepaid Expenses and Advance	2,079,179	640,550		476,259				
Taxes Receivable Unsecured							9,923,639	
Penalties and Costs on Secured Taxes							376,343	
Loans Receivable	60,000							
Total Current Assets	13,958,014	5,420,462	6,075,898	39,504,223	12,401,638	3,425,401	12,282,417	217,755
Long Term Investments:								
Marketable Securities - at Principal Amount		63,000	119,850		48,430,861			
Investment in Real Property					7,098,743			
Total Long Term Investments		63,000	119,850		55,529,604			
Fixed Assets:								
Land	2,566,779	4,992,955						
Buildings and Improvements	17,990,380	15,662,667						
Equipment	6,348,874	2,783,677						
Total Fixed Assets	26,906,033	23,439,299						
Total Assets	40,864,047	28,922,761	6,195,748	39,504,223	67,931,242	3,425,401	12,282,417	217,755

*Includes secured taxes receivable in litigation of $1,221,020

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agencies
Liabilities and Fund Balances:								
Current Liabilities:								
Warrants Outstanding			223,530	1,728,629	2,996,120			163,095
Accounts Payable	2,649,174	216,786	8,449	1,120,389	1,034			
Salaries and Wages Payable	1,305,610	166,366	25,446	8,778,134	134,645			
Matured Bonds and Coupons Payable	18,025	7,963	138,983	141,206				
Loans Payable		60,000						
Total Current Liabilities	3,972,809	451,115	396,408	11,768,358	3,131,799			163,095
Fund Balances:								
Unavailable Fund Balances:								
Unapportioned Taxes Receivable							11,521,003	
Replacement of Equipment	874,950							
Investment in Fixed Assets	26,906,033	23,439,298						
Total Unavailable Fund Balances	27,780,983	23,439,298					11,521,003	
Available Fund Balances	9,110,255	5,032,348	5,799,340	27,735,865	64,799,443	3,425,401	761,414	54,660
Total Fund Balances	36,891,238	28,471,646	5,799,340	27,735,865	64,799,443	3,425,401	12,282,417	54,660
Total Liabilities and Fund Balances	40,864,047	28,922,761	6,195,748	39,504,223	67,931,242	3,425,401	12,282,417	217,755

TABLE 1B

STATEMENT OF REVENUES, EXPENDITURES AND AVAILABLE FUND BALANCES

The Funds of the County of Contra Costa
For the Year Ending June 30, 1969

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Revenue:								
Taxes	37,696,723	6,667,747	7,007,395	89,645,291		446,543		18,196,607
Licenses and Permits	790,703	138						
Fines, Forfeits and Penalties	1,102,315							
Revenue from Use of Money and Property	875,795	58,503	180,824					10,910
Aid from Other Governmental Agencies	44,723,521	2,703,797	174,239	55,765,038				54,782
Charges for Current Service	11,868,320	1,294,680	65,674					365,114
Other Revenue	970,541	(696,919)	9,084,924	20,635,076		1,694		1,819,845
Unclassified Receipts (Nonrevenue)					108,648,342		161,521,160	
Total	98,027,918	10,027,946	16,513,056	166,045,405	108,648,342	448,237	161,521,160	20,447,258
Expenditures:								
Salaries and Employee Benefits	40,126,033	4,814,222						
Services and Supplies	47,270,762	1,565,128						
Other Charges	6,316,636	136,375				3,572		
Fixed Assets	3,696,973	3,308,918						
Project Reimbursement								
Unclassified Disbursement	1,257		14,238,134	162,100,867	103,637,986		161,445,049	20,616,784
Total	97,411,661	9,824,643	14,238,134	162,100,867	103,637,986	3,572	161,445,049	20,616,784
Net Revenue	616,257	203,303	2,274,922	3,944,538	5,010,356	444,665	76,111	(169,526)
Balance July 1, 1968	8,516,386	4,597,482	3,786,935	23,791,328	59,737,044	2,980,736	685,304	245,272

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control Of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unappor-tioned Taxes	Special Assessment District and Other Agency
Adjustments:								
Increase in Reserves for Replacement of Equipment	(22,388)							
Transfers		231,562	(262,518)		52,042			(21,086)
Balance June 30, 1969	9,110,255	5,032,347	5,799,339	27,735,866	64,799,442	3,425,401	761,415	54,660

COUNTY OF CONTRA COSTA

NOTES TO FINANCIAL STATEMENTS
June 30, 1969

1. Accounts Receivable

Accounts receivable arise primarily from the Probation and Social Service Departments and the County Hospital. Because of the uncertainty of collection of a majority of these receivables, they have been fully reserved as shown in Table 1A.

2. Lease-Purchase Agreements

The County has entered into lease purchase agreements with the Employees' Retirement System for the acquisition of certain real estate. The terms of each agreement provide that in consideration of the sum of one dollar the County is granted an option, which may be exercised at any time during the term, to purchase the property for the unpaid portion of the principal. Title remains with the Retirement System until the option is exercised. With regard to all property other than the Administration Building, Hospital Wing, and Pittsburg Office, if the option is exercised prior to termination, an additional 5% premium is payable on the unpaid principal amount. The principal amount of the property is the cost incurred by the Retirement System, together with interest on construction costs from the time of payment until the commencement of the lease agreement. Rental payments include principal and interest thereon (ranging from 3-½% to 5%), sufficient to return annual income at a predetermined rate. Leased buildings are on land owned by the County. In the event the County does not exercise its options to purchase the buildings, the Retirement System has the option to purchase the land at its

fair market value upon termination of the lease agreements. The original terms of the agreements ranged from four to twenty-five years. Other features of the agreements follow:

	Total Amount of Principal	Installments Paid by County to June 30, 1969	Unpaid Amount of Principal at June 30, 1969	Annual Rental Payments
Land	122,080	103,295	18,785	15,538
Buildings	8,990,027	1,910,069	7,079,958	656,653
Total	9,112,107	2,013,364	7,098,743	672,191

Also see Footnote 2 to Table ID

TABLE 1C

STATEMENT OF FINANCIAL CONDITION

COUNTY TREASURY

June 30, 1969

ASSETS

Cash	35,302,464.72*
Treasury Investment in Securities	18,350,000.00
Funded Investment in Securities	56,026,565.44
Funded Investment in Real Property	7,098,742.77
Receivable for Uncollected Taxes	5,648,723.24**
	122,426,496.17

LIABILITIES FOR FUND DEPOSITS

County Funds		6,504,926.27
Special Service District Funds		
Under Control of Board of Supervisors:		
General	2,735,142.74	
Funded Investments	63,000.00	2,798,142.74
Under Control of Local Boards:		
General	6,075,897.87	
Funded Investments	119,850.00	6,195,747.87
School District Funds		33,656,731.90
Trust and Agency Funds		
Departmental and Other Trusts:		
General	12,115,752.72	
Funded Investments	55,529,603.66	67,645,356.38
Secured Tax Losses Revenue		3,425,401.07
Unapportioned Taxes		1,982,434.87
Special Assessment District and Other Agency		217,755.07
		122,426,496.17

* Includes $31,400,000.00 invested in Certificates of Inactive Deposit.

** This amount is the unpaid taxes of all prior years. The County of Contra Costa distributes secured tax levies in accordance with the Alternate Method (Revenue and Taxation Code 4701-17) which provides for crediting each operating fund with its total secured tax requirements on approximately October 1 of each year. Thus the County Treasury operates with assets of both cash and receivables. The total tax levy for 1968-69 was $152,375,816.71.

TABLE 1D
EMPLOYEES RETIREMENT SYSTEM
STATEMENT OF FINANCIAL CONDITION
June 30, 1969

ASSETS

Current Assets:		
Deposits with County Treasurer		306,573
Deposits with Wells Fargo Bank (Stock Dividend Account)		1,353
Deposits with Bank of America		
First Mortgage Principal and Interest Account		5,119
First Mortgage Loan Trust Fund Account		121,700
		434,745
Accounts Receivable		454
Contributions Receivable		548,341
Interest and Dividends Receivable		478,672
		1,462,212
Investments:		
Securities:		
Bonds (Par Value 33,541,560 less Unamortized net discount 2,301,139)	31,240,421	
FHA/VA First Mortgages (Face Value 8,069,274 less unamortized net discount 187,193)	7,882,081	
Short Term Investments with Banks (Guaranteed by U.S. Government Securities - Face Value 1,910,000 less unamortized net discount 330)	1,909,670	
Common and Preferred Stocks (at cost - Note 1)	4,827,080	
	45,859,252	
Construction in Progress	408	
Real Property (Note 2)	7,098,743	52,958,403
Total Assets (Note 3)		54,420,615

LIABILITIES AND UNDISTRIBUTED FUNDS

Liabilities:		
Current Liabilities:		
Retirement Allowances Payable		135,482
Accounts Payable		413
Loan Trust Fund Payable		121,700
Members Deposit Refunds Payable		64,794
Terminated Members Deposits Unclaimed		622
		323,011
Deferred Credits:		61
Reserves: (Note 4)		
Members Deposits	17,773,069	
Employees Advances	15,677,108	
Annuitants (Retired Members)	17,049,491	
Cost of Living	2,157,304	52,656,972
Undistributed Funds:		
Balance, July 1, 1968	1,064,316	
Add Net Earned Income	2,462,938	
Deduct Income Distributed	2,086,683	1,440,571
Total Liabilities and Undistributed Funds		54,420,615

TABLE 1D

EMPLOYEES RETIREMENT SYSTEM (Continued)

Statement of Financial Condition

June 30, 1969

FOOTNOTES

(1) Legislation enacted in 1967 permits the Employees Retirement System to invest in common and preferred stock. At June 30, 1969, the Employees Retirement System held 99,980 shares of common and preferred stocks of various corporations and public utilities. These shares had a market value of $4,336,620.

(2) The original value of the property is the construction costs and interest on those costs from the time incurred until the commencement of the rental agreement. Each building is depreciated over the life of its related lease.

The County has entered into lease agreements with the Board of Retirement for the use and possible acquisition of certain real estate and has paid $1.00 for the option to purchase each of the properties at any time during the term of each lease. Title remains with the Retirement System until the option is exercised.

Rental payments include the necessary amortization of principal, together with sufficient interest to return an annual income at the various rates stated below. The buildings are located on property owned by the County. The Board of Retirement has the option to purchase the land at the fair market value upon termination of the lease, in the event that the County does not exercise the option to purchase the buildings. Pertinent features of the agreements are as follows:

	Lease Started	Lease Period in Years	Annual Rate of Interest	Annual Rental Including Interest*	Original Investment	Return of Principal to 6/30/69	Book Value at 6/30/69
Land:							
Pleasant Hill	10/1/60	10	5.0%	15,538	122,080	103,295	18,785
Buildings:							
Administration	10/1/54	20	3.5%	48,614	698,480	465,723	232,757
Administration	11/1/64	25	5.0%	239,517	3,414,314	360,780	3,053,534
Hospital Ward	3/1/61	10	5.0%	23,851	187,388	149,333	38,055
Pittsburg	10/1/58	20	4.0%	46,297	636,643	279,219	357,424
Pleasant Hill	11/1/61	25	5.0%	82,096	1,373,548	423,079	950,469
Juvenile Hall	11/1/67	20	5.0%	80,234	1,049,927	73,702	976,225
Court House	3/1/67	20	5.0%	117,770	1,533,448	101,488	1,431,960
Kensington Library	9/1/65	5	5.0%	18,274	96,279	56,745	39,534
Totals				672,191	9,112,107	2,013,364	7,098,743

* Amount committed to the Employees Retirement System for the next succeeding fiscal year.

TABLE 1D

EMPLOYEES RETIREMENT SYSTEM (Continued)

Statement of Financial Condition

June 30, 1969

FOOTNOTES (continued):

(3) The equity of the Employees Retirement System in the assets of the system is reflected in the official records of the County of Contra Costa in the Employees Retirement Fund; the transactions of that fund (as presented in Table 7A herein) and recorded on the cash basis of accounting. This Statement of Financial Condition is derived from the accounts and records of the Employees Retirement System, and is presented on the accrual basis.

(4) Based on periodic surveys by an independent actuary, the members and employers rates of contributions are revised to reflect current estimates of the future annuity requirement. Special purpose surveys, involving additional benefits, were made as of December 1, 1967 for safety members and January 1, 1968 for regular members. The last complete actuarial survey involving both regular and safety members was made as of December 31, 1964.

The special purpose survey, involving safety members, was the basis for the revision of contribution rates, which became effective December 1, 1967. Regular members contribution rates are based on the last complete actuarial survey and became effective July 1, 1965. The next complete survey is scheduled for December 31, 1969. The cost of the portion of retirement benefits arising from employment service prior to the establishment of the system on July 1, 1945, is financed entirely by the Employers Advance Reserve.

STATEMENT OF ACTIVITY AND BALANCES - MEMBERS DEPOSITS AND RESERVES
For the Year Ended June 30, 1969

	Member Deposits	Employer Advances	Annuitants (Retired Members)	Cost of Living
Additions to Reserves:				
Contributions of Active Members and Employers	2,498,473	3,851,138		225,496
Interest Distributed to Reserves from Undistributed Funds	700,237	568,694	730,157	87,595
Transfer of Accumulated Contributions for Retiring Members	(580,260)	(1,883,240)	2,463,500	
Deductions from Reserves:				
Pensions Paid			(1,385,235)	(119,530)
Refunds and Adjustments	(547,351)			
Death Benefits Paid		(33,207)		
Net Increase in Reserves	2,071,099	2,503,385	1,808,422	193,561
Balances, Beginning of Year	15,701,970	13,173,723	15,241,069	1,963,743
Balances, End of Year	17,773,069	15,677,108	17,049,491	2,157,304

TABLE 1E

BUCHANAN FIELD

Statement of Financial Condition

June 30, 1969

ASSETS

Current Assets:		
Cash on Hand		1,024.97
Accounts Receivable		
Operating (Less Allowance for Doubtful Accounts)	53,838.09	
Construction Grants Receivable - Federal Government	22,933.03	
- State of California	25,667.50	102,438.62
Property, Plant and Equipment:		
Depreciable Assets:		
Ground Improvements	1,386,490.03	
Buildings	269,941.19	
Furniture and Equipment	5,121.69	
	1,661,552.91	
Less Accumulated Depreciation	433,779.57	
	1,227,773.34	
Construction in Progress	5,795.70	
Land	274,687.20	1,508,256.24
Other Assets:		
Deposits in Trust	6,560.00	
Airport Master Development Plan	7,520.00	14,080.00
		1,625,799.83

LIABILITIES, RESERVES, AND INVESTED CAPITAL

Current Liabilities:		
Accounts Payable	212.08	
Prepaid Rentals	622.79	
Construction Controls Payable	4,794.84	
Bid and Performance Deposits	6,560.00	
Advance from County General Fund	48,600.53	60,790.24
Capital Contributed by Source:		
Federal Government	780,547.92	
State of California	88,267.50	
Contra Costa County	1,118,275.45	
	1,987,090.87	
Less Accumulated Deficit from Operations	422,081.28	1,565,009.59
		1,625,799.83

The transactions of Buchanan Field are included in the County's records as part of the County General Fund.

TABLE 1E

BUCHANAN FIELD (Continued)

Comparative Statement of Operations

For the Fiscal Year Ended June 30, 1969 and June 30, 1968

	Year Ended	
	June 30, 1969	June 30, 1968
Operating Income:		
Concessions	43,295.68	43,082.85
Tie Down Space Rentals	45,443.78	36,023.36
Hangar Space Rentals	10,158.22	12,180.29
Lease of Land - Aviation	11,550.92	10,684.31
Office Space Rentals	11,539.70	7,904.00
Lease of Land - Non Aviation	11,170.50	10,177.98
Commercial Use and Landing Fees	3,796.35	360.00
Miscellaneous	89.39	80.04
Total Operating Income	137,044.54	120,492.83
Operating Expense:		
Salaries and Benefits	66,062.40	63,371.58
Maintenance and Repairs	22,295.40	18,332.88
Lease Development - Engineering and Right of Way Services - Public Works Department	13,587.90	4,283.25
Management Survey	9,964.92	-0-
Utilities	8,796.55	7,735.66
Insurance	3,365.41	3,028.85
Use of County Equipment	5,363.98	5,472.35
Supplies and Miscellaneous Services	4,066.23	1,275.79
Travel	250.04	482.18
Other	97.00	85.00
	133,849.83	104,067.54
Operating Gain (Loss) Before Depreciation	3,194.71	16,425.29
Depreciation on Recorded Plant Costs:		
County Financed Acquisitions	39,153.37	36,821.40
State Financed Acquisitions	1,132.38	-0-
Federal Financed Acquisitions	22,703.57	20,551.40
	62,989.32	57,372.80
Net Operating Loss	(59,794.61)	(40,947.51)
Other Income and Charges:		
Other Income:		
State Airport Grant	2,500.00	2,500.00
Gain on Sale of Land to Contra Costa County Flood Control District	271,609.91	
	274,109.91	2,500.00
Less Other Charges:		
Amortization of Airport Master Plan	1,880.00	4,493.18
Assets transferred to Contra Costa County Water District		13,393.55
	1,880.00	17,886.73
Total Other Income and Charges	272,229.91	(15,386.75)
Net Profit (Loss) for the Period	212,435.30	(56,334.24)

SECTION NO. 2

COUNTY OPERATIONS

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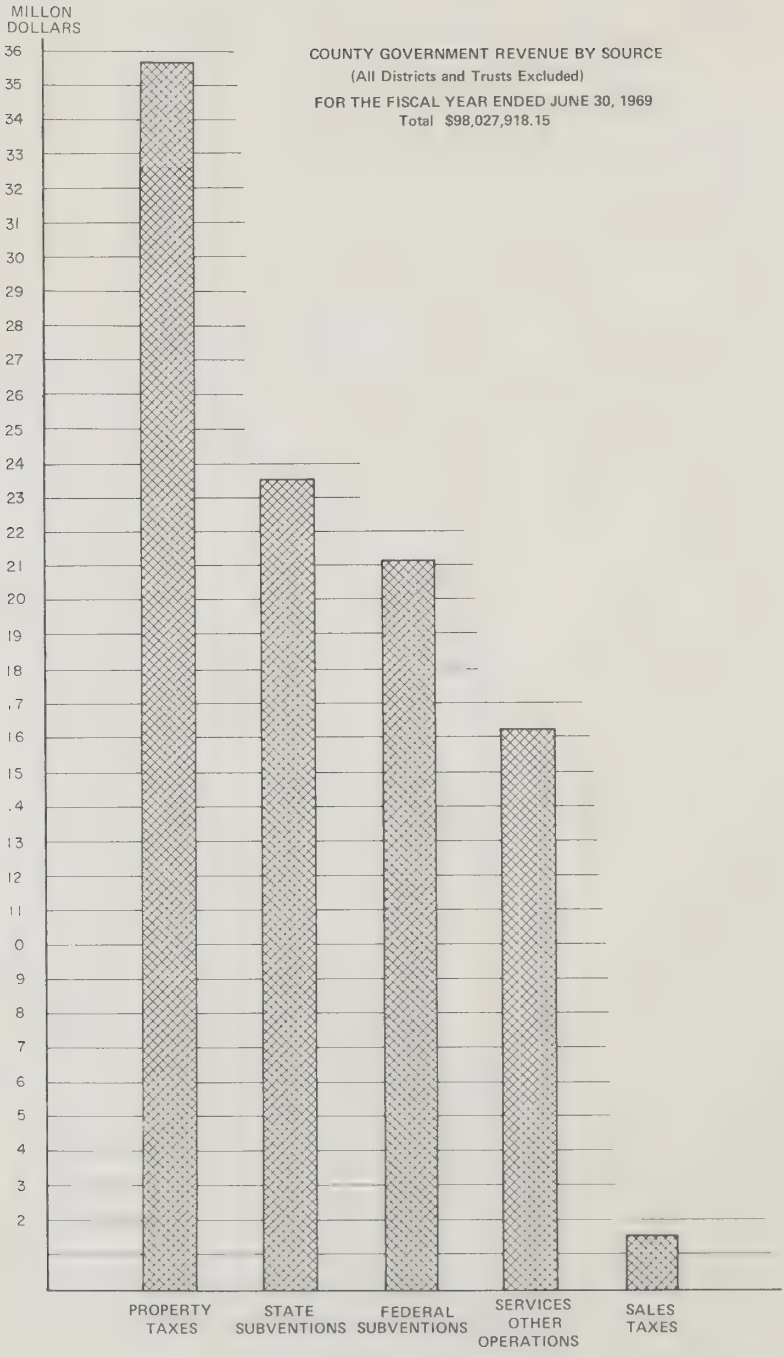
TABLE 2A

COUNTY GOVERNMENT

Operations for 1968-69

Summary by Funds

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property	Other		
Special Aviation	125,200.00			354,697.50	131,662.00	348,235.50
General	8,698,808.26	(60,697.92)	33,680,381.37	55,800,270.47	89,404,780.54	8,713,981.64
Highway Interest and Redemption				495,138.00	495,137.50	.50
Richmond Building Interest and Redemption	3,131.74		77,197.12	60.53	77,762.50	2,626.89
Fish and Game	52,221.20			7,242.50	1,761.05	57,702.65
Road	242,649.71			5,432,297.83	5,087,237.33	587,710.21
County Library	139,169.51		1,925,481.80	254,933.75	2,212,062.50	107,522.56
Revolving Fund - Right of Way	100,000.00					100,000.00
Revolving Fund - Other	7,767.45	697.92		217.28	1,257.46	7,425.19
Revolving Fund - County Service Area		60,000.00				60,000.00
Sub-Total			35,683,060.29	62,344,857.86		
TOTAL	9,368,947.87	-0-	98,027,918.15		97,411,660.88	9,985,205.14


MILLON DOLLARS
36
35
34
33
32
31
30
29
28
27
26
25
24
23
22
21
20
19
18
.7
16
15
.4
13
12
11
0
9
8
7
6
5
4
3
2
COUNTY GOVERNMENT REVENUE BY SOURCE
(All Districts and Trusts Excluded)
FOR THE FISCAL YEAR ENDED JUNE 30, 1969
Total $98,027,918.15
PROPERTY TAXES
STATE SUBVENTIONS
FEDERAL SUBVENTIONS
SERVICES OTHER OPERATIONS
SALES TAXES

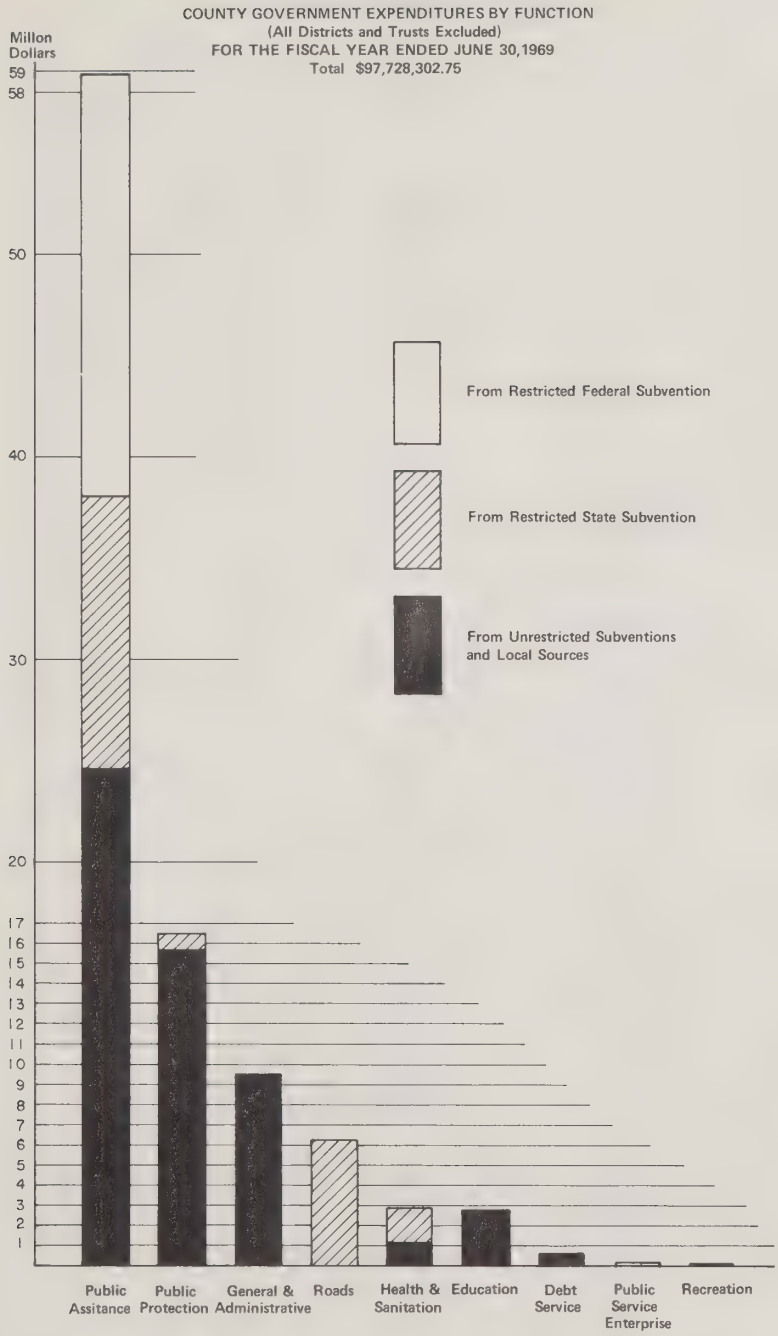

COUNTY GOVERNMENT EXPENDITURES BY FUNCTION
(All Districts and Trusts Excluded)
FOR THE FISCAL YEAR ENDED JUNE 30,1969
Total $97,728,302.75
Millon Dollars
59
58
50
40
30
20
17
16
15
14
13
12
11
10
9
8
7
6
5
4
3
2
1
From Restricted Federal Subvention
From Restricted State Subvention
From Unrestricted Subventions and Local Sources
Public Assitance
Public Protection
General & Administrative
Roads
Health & Sanitation
Education
Debt Service
Public Service Enterprise
Recreation

TABLE 2B
COUNTY GOVERNMENT
Revenue for 1968-69
Compared with 1967-68

	Revenue 1967-68	Revenue 1968-69	*Analysis of Revenue Applicable to Prior Years
Taxes:			
Property Taxes:			
Current Secured	31,120,476.71	34,043,408.67	
Current Unsecured	1,746,255.35	1,891,209.31	
Prior Secured	(7,497.20)	(387,319.43)	
Prior Unsecured	19,273.57	31,002.75	
Solvent Credit	15,927.16	3,778.44	
Costs on Delinquent	63,747.99	78,675.79	
Sales and Use Taxes	1,728,228.43	1,545,639.86	
Franchises	105,851.97	105,559.20	100.00
Realty Documentary Tax	155,833.73	357,532.84	
Other	29,095.89	27,236.45	
Total - Taxes	34,977,193.60	37,696,723.88	100.00
Licenses and Permits:			
Animal Licenses	232,715.68	247,808.50	
Business Licenses	2,328.00	2,520.00	
Construction Permits	522,144.01	473,752.66	(1,715.21)
Road Privileges and Permits	11,555.75	23,784.00	45.00
Zoning Permits	20,411.00	23,237.75	
Other Licenses and Permits	19,742.18	19,599.95	
Total - Licenses and Permits	808,896.62	790,702.86	(1,670.21)
Fines Forfeits and Penalties:			
Vehicle Code Fines	957,683.89	935,218.97	(76,770.64)
Other Court Fines	166,945.25	161,232.41	(1,500.00)
Forfeitures and Penalties	3,556.00	5,863.20	(4,964.88)
Total - Fines, Forfeits and Penalties	1,128,185.14	1,102,314.58	(83,235.52)
Revenue from Use of Money and Property:			
Interest	569,253.03	701,225.13	9,558.03
Rents and Concessions	140,424.79	174,569.70	343.05
Total - Revenue from Use of Money and Property	709,677.82	875,794.83	9,901.08
Aid from Other Governmental Agencies:			
State Alcoholic Beverage Licenses Fees	67,990.68	68,508.90	
State Aviation Fuel Tax	2,500.00	2,500.00	
State Highway Users Tax	4,209,848.31	4,496,912.61	
State Motor Vehicle in Lieu Tax	2,511,656.88	2,629,999.02	
State Trailer Coach in Lieu Tax	78,966.12	76,443.39	
State Welfare Administration	371,909.43	688,743.62	54,457.02
State Aid for Aged	2,776,498.05	3,013,503.92	
State Aid for Blind	206,091.95	221,245.92	
State Aid for Children	4,945,869.65	6,380,062.08	
State Aid for Crippled Children	282,399.19	240,966.08	1,246.16
State Aid for Disabled	2,113,419.23	2,686,755.09	
State Aid for Medical Assistance to Aged	-0-	-0-	-0-
State Health Administration	231,756.47	228,037.02	(7,715.08)
State Health Administration Projects	199,185.42	233,516.64	(6,690.03)
State Aid for Mental Health	1,356,874.00	1,324,301.23	(187,772.00)
State Aid for Tuberculosis Control	20,129.58	33,213.24	(835.38)
State Aid for Agriculture	3,300.00	3,300.00	(825.00)
State Aid for Construction	438,536.04	125,606.50	

TABLE 2B

COUNTY GOVERNMENT (Continued)

Revenue for 1968-69

Compared with 1967-68

	Revenue 1967-68	Revenue 1968-69	*Analysis of Revenue Applicable to Prior Years
Aid from Other Governmental Agencies (continued):			
State Aid for Correction	417,466.02	643,579.61	9,862.80
State Aid for Veterans	16,525.87	16,738.00	191.53
State Cigarette Tax	32,760.32	281,451.85	
State - Other	197,840.75	35,165.65	(5,570.05)
Homeowners' Property Tax Relief		39,621.00	
Federal Welfare Administration	3,770,311.40	5,863,483.58	78,942.20
Federal Aid for Aged	3,352,200.89	3,492,026.08	3,511.75
Federal Aid for Blind	259,624.28	278,353.22	528.25
Federal Aid for Children	7,376,819.99	8,151,459.80	7,029.50
Federal Aid for Civil Defense	71,829.01	70,136.46	(406.95)
Federal Aid for Disabled	2,206,937.63	2,754,993.24	19,146.75
Federal Aid for Medical Assistance to Aged	-0-	-0-	-0-
Federal Aid for Health Administration	38,092.00	5,213.00	3,930.70
Federal Aid for Construction	369,838.52	236,157.91	
Federal - Other	290,472.98	356,842.63	32,194.04
Other in Lieu Taxes	28,406.72	27,436.51	
Other	16,682.00	17,248.00	
Total - Aid from Other Government Agencies	38,262,739.38	44,723,521.80	1,226.21
Charges for Current Services:			
Assessment and Tax Collection Fees	25,178.65	30,482.98	
Auditing and Accounting Fees	5,144.85	3,038.25	
Communication Services	65,067.41	77,429.63	(3,210.25)
Election Services	56,762.87	83,860.34	462.23
Inheritance Tax Fees	26,110.12	21,933.54	
Legal Services	20,314.45	35,382.09	
Personnel Services	32,150.77	34,825.68	
Planning and Engineering	179,459.46	209,532.96	
Civil Process Fees	115,117.93	119,484.22	8.20
Court Fees and Costs	459,198.80	494,640.04	
Estate Fees	15,577.82	9,380.71	
Humane Services	63,103.34	60,387.74	513.40
Law Enforcement Services	264,073.08	293,709.42	
Recording Fees	304,769.35	319,558.75	
Road and Street Services	364,022.39	580,545.64	2,401.23
Health Fees	20,042.02	173,565.00	15,753.68
Agricultural Inspections	2,262.00	2,419.00	
Adoption Fees	39,095.00	46,050.00	
Crippled Children Services	52,190.66	39,309.08	
Institutional Care and Services	7,294,070.16	8,750,170.48	247,829.63
Educational Services	2,916.67		
Library Services	140,598.85	185,080.65	36,839.35
Other	275,184.88	297,533.48	2,679.76
Total - Charges for Current Services	9,822,411.53	11,868,319.68	303,277.23
Other Revenue:			
Sale of Fixed Assets	177,141.59	476,862.26	
Other Sales	5,917.32	9,799.45	
Revenue Applicable to Prior Years	167,900.86*	229,385.75*	
Other	221,435.94	254,493.06	(213.04)
Total - Other Revenue	572,395.71	970,540.52	(213.04)
TOTAL REVENUE	86,281,499.80	98,027,918.15	229,385.75

TABLE 2B

COUNTY GOVERNMENT (Continued)

Revenue for 1968-69
Compared with 1967-68

	Revenue 1967-68	Revenue 1968-69	*Analysis of Revenue Applicable to Prior Years
Reanalysis by Fund:			
Special Aviation	130,200.00	354,697.50	
General	78,378,599.30	89,480,652.04	248,009.96
Highway Interest and Redemption	504,450.75	495,138.00	
Richmond Building Interest and Redemption	73,481.04	77,257.65	
Fish and Game	33,148.08	7,242.50	
Road	5,112,449.71	5,432,297.83	(61,261.34)
Library	2,049,076.80	2,180,415.55	42,637.13
Treasurers Cash Overage	94.12	142.08	
Bond Revolving		75.00	
Total	86,281,499.80	98,027,918.15	229,385.75

TABLE 2C

COUNTY GOVERNMENT

Expenditures Summarized by Function and Activity

	Expenditures 1967-68	Expenditures 1968-69
General and Administrative:		
Legislative and Administrative	744,974.36	789,419.13
Finance	2,915,389.90	3,116,600.00
Counsel	300,172.91	362,727.40
Personnel	376,042.04	376,942.89
Elections	759,264.10	889,813.67
Communications	8,906.52	3,528.22
Property Management	2,026,928.61	2,337,285.34*
Plant Acquisition	2,400,538.43	1,340,494.04
Promotion	110,270.00	107,430.00
Other	518,222.21	562,252.50
Total - General and Administrative	10,160,709.08	9,886,493.19
Public Protection:		
Judicial	2,973,759.58	3,394,781.95
Police	3,382,417.29	4,045,371.17
Detention and Correction	5,069,565.82	5,973,113.49
Flood Control	281,416.57	285,895.60
Protective Inspection	879,999.55	940,216.93
Other	1,406,313.62	1,536,835.41
Total - Public Protection	13,993,472.43	16,176,214.55
Health and Sanitation:		
Health Services	2,585,350.11	2,831,267.29
Sewage, Waste and Water	105,192.76	113,407.33
Total - Health and Sanitation	2,690,542.87	2,944,674.62
Public Assistance:		
Administration	7,053,380.12	9,555,828.51
Aid to Aged	6,610,553.26	7,028,503.39
Aid to Blind	521,353.80	562,891.05
Aid to Potentially Self-Supporting Blind	14,297.12	11,409.43
Medical Assistance Program	5,384,116.00	5,003,278.00
Aid to Families with Dependent Children	14,453,378.09	17,335,310.45
Aid to Children in Boarding Homes	905,773.80	1,038,592.40
Aid to Disabled	4,675,523.37	5,888,428.77
Medical Assistance to Aged	85,897.74	8,563.55
General Relief	660,606.50	749,808.78
Hospital Care	8,921,522.18	10,821,596.15
Care of Wards	302,243.63	407,450.01
Crippled Children Services	437,547.29	432,080.85
Veteran Services	68,018.96	69,178.52
Total - Public Assistance	50,094,211.86	58,912,919.86
Education:		
School Administration	325,266.36	549,925.32
Library Service	2,077,309.29	2,212,062.50
Agriculture Education	54,904.31	59,867.29
Total - Education	2,457,479.96	2,821,855.11

* See Footnote -- Page 44

TABLE 2C

COUNTY GOVERNMENT (Continued)

Expenditures Summarized by Function and Activity

	Expenditures 1967-68	Expenditures 1968-69
Roads:		
Administration	1,057,478.75	1,185,316.67
Construction Roads & Bridges - Select	2,142,964.30	1,654,164.24
Construction Roads & Bridges - Minor	254,703.35	239,244.27
Betterments Roads & Bridges - Select	245,470.76	99,767.90
Betterments Roads & Bridges - Minor	-0-	34,978.11
Maintenance Roads & Bridges	2,295,380.96	2,332,216.11
Aid to Governmental Agencies	638,380.00	708,410.76
Total - Roads	6,634,378.12	6,254,098.06
Recreation and Cultural Services:		
Recreation Facilities	4,248.63	4,382.49
Cultural Services	12.29	50.63
Memorials	23,909.28	28,767.79
Total - Recreation and Cultural Services	28,170.20	33,200.91
Debt Service:		
Bond Redemption	480,000.00	480,000.00
Bond Interest	103,075.00	92,900.00
Total - Debt Service	583,075.00	572,900.00
Public Services Enterprises:		
Airport	104,937.71	125,946.45
Total - Public Services Enterprises	104,937.71	125,946.45
GRAND TOTAL - All Functions	86,746,977.23	97,728,302.75
Reanalysis by Fund:		
Special Aviation	35,010.00	131,662.00
General	78,934,835.24	89,404,780.54
General Replacement of Equipment	262,863.39	317,899.33
Highway Interest and Redemption	503,737.50	495,137.50
Richmond Building Interest and Redemption	79,337.50	77,762.50
Fish and Game	124.76	1,761.05
Road	4,869,800.00	5,087,237.33
Library	2,061,268.84	2,212,062.50
Total	86,746,977.23	97,728,302.75

* Includes $317,899.33 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2D

COUNTY GOVERNMENT

Expenditures Summarized by Object and Subobject

	Expenditures 1967-68	Expenditures 1968-69
Summary by Object after Elimination of Internal Transaction (Cost Applied):		
Salaries and Employee Benefits	34,619,369.09	40,126,032.52
Services and Supplies	40,083,499.04	47,270,761.99
Other Charges	6,878,632.60	6,634,535.16
Fixed Assets	5,171,946.85	3,696,973.08
Project Reimbursement	(6,470.35)	-0-
Total	86,746,977.23	97,728,302.75
Summary by Subobject:		
Salaries and Employee Benefits		
Salaries and Wages	30,696,323.37	35,349,792.87
Retirement	7,072,393.74	8,503,019.65
Employee Group Insurance	830,620.68	1,123,414.32
Total - Salaries and Employee Benefits	38,599,337.79	44,976,226.84
Services and Supplies		
Office Expense	861,995.67	976,328.43
Communications	947,051.92	1,133,112.49
Utilities	374,533.22	441,249.90
Small Tools and Instruments	12,821.71	11,483.97
Medical and Laboratory Supplies	1,023,789.73	1,098,975.03
Food	475,667.93	521,346.05
Clothing and Personal Supplies	117,886.11	122,385.85
Household Expenses	436,235.04	537,412.33
Agricultural Expense	7,788.22	7,055.13
Publication of Legal Notices	45,035.80	61,937.76
Membership	32,485.47	42,001.58
Rents and Leases - Equipment	816,942.04	889,275.88
Rents and Leases - Structures and Grounds	1,113,835.22	1,232,118.65
Maintenance - Equipment	663,641.61	783,168.69
Maintenance - Structures and Grounds	746,951.08	911,891.09
Maintenance - Roads and Bridges	2,295,512.85	2,332,035.38
Transportation and Travel	966,407.39	1,172,135.79
Professional and Specialized Services	4,253,193.93	5,403,332.63
Jury and Witness Expense	247,485.51	234,547.46
Insurance	463,521.87	512,196.08
Support and Care of Persons	28,328,106.31	33,855,914.16
Special Departmental Expense - Library	360,596.52	457,987.09
Special Departmental Expense - Other	303,061.86	353,592.28
Cost of Sales	363,365.89	515,269.15
Miscellaneous Services and Supplies	559,405.54	617,542.56
Total - Services and Supplies	45,817,318.44	54,224,295.41
Other Charges		
Bond Redemption	480,000.00	480,000.00
Interest on Bonds	103,075.00	92,900.00
Taxes and Assessments	807.17	6,390.62
Judgments and Damages	4,354.04	491.45
Miscellaneous	262,863.39	317,899.33
Contributions to Other Agencies	6,027,533.00	5,736,853.76
Total - Other Charges	6,878,632.60	6,634,535.16

[illegible] GOVERNMENT - Continued

Expenditures Summarized by Object and Subobject

	Expenditures [illegible]	Expenditures [illegible]
[illegible]		
Road and Bridges Construction	2,849,606.76	2,028,154.50
Land	169,571.07	167,364.78
Structures and Improvements	2,257,802.36	1,175,416.76
Equipment	890,620.38	1,017,042.67
Total - Fixed Assets	6,047,600.54	4,388,978.98
Expenditure Transfers and Reimbursements		
Project Reimbursement	(6,470.35)	-0-
Cost Applied (Internal Transactions)	(11,489,305.79)	(11,454,753.59)
Total - Expenditure Transfer and Reimbursements	(11,495,776.14)	(11,454,753.59)
[illegible]	[illegible]	[illegible]

The expenditures classified under Summary by Subobject include internal transactions between various departments. These transactions have been eliminated in the Summary by Object.

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]
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	[illegible]	[illegible]
	[illegible]	[illegible]
	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]
	[illegible]	[illegible]
	[illegible]	[illegible]
	[illegible]	[illegible]
	[illegible]	[illegible]

TABLE 2E
COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Cost Center

Activity Identity	Cost Center	Expenditures 1968-69
Judicial and Counsel	District Attorney	725,454.81
	Public Defender	273,917.25
Police	Sheriff	3,114,006.22
	Sheriff Communications	442,380.22
	Marshals:	
	Mt. Diablo	83,901.98
	Richmond	115,812.16
	San Pablo	47,538.78
	Walnut Creek-Danville	87,149.84
	River	15,723.90
	Constables:	
	Port Costa	491.21
	River	16,721.28
	El Cerrito	3,258.53
	Antioch	10,916.82
	Delta	20,745.37
	Pinole-Hercules-Rodeo	17,114.78
	Crockett-Port Costa	15,305.30
	Port Chicago	4,649.12
	Oakley	5,732.80
	General Expense	529.21
	Motor Police	43,393.65
Detention and Correction	County Jail	1,024,153.09
	Juvenile Justice	6,468.10
	Probation Department	1,791,176.39
	Children's Shelter	664,416.99
	Girls Day Treatment - Western	32,900.78
	Girls Day Treatment - Central	43,220.71
	California Youth Authority	59,673.72
	Boys' Camp - Byron	438,187.51
	Juvenile Hall	1,018,219.48
	Boys' Home 1	43,065.82
	Group Homes - Bollinger	237,940.76
	Girls Residential Treatment Fac.	111,191.18
	Special Supervision Adult Western	70,193.11
	Special Supervision Adult Central	136,904.24
	Special Supervision Western Juvenile	160,481.39
	Special Supervision Central Juvenile	132,452.15
	Adult Community Residence	2,468.07
Flood Control	Flood Control	285,895.60
Protective Inspection	Department of Agriculture	413,295.34
	Building Inspection Department	526,921.59
Other Protection	Recorder	191,907.36
	Agency Formation Commission	26,251.01
	Planning Commission	441,688.55
	Land Use Study	96,792.92
	Coroner	120,626.15
	Crossing Watchman	18,698.38
	Safety Council	6,800.00
	Civilian Defense	143,500.37
	Frost Warning Service	883.08
	Public Administrator-Public Guardian	22,647.39
	Animal Control	465,279.15
	Game Protection	1,761.05
Health and Sanitation	Health Department	2,491,807.32
	Special Health Projects	339,459.97
	Sewage, Waste and Water	28,689.55
	Sewage, Waste and Water Services Sold	84,717.78
Public Assistance	Social Service Department	9,555,828.51
Aid to Aged	Aid to Needy Aged	7,028,503.39
Aid to Blind	Aid to Needy Blind	562,891.05
Aid to Potentially Self-Supporting Blind	Aid to Potentially Self-Supporting Blind	11,409.43
Medical Assistance Program	California Medical Assistance	5,003,278.00
Aid to Families with Dependent Children	Aid to Families with Dependent Children	17,335,310.45
Aid to Children in Boarding Homes	Aid to Children in Boarding Homes and Institutions	1,038,592.40

TABLE 2E

COUNTY GOVERNMENT (Continued)

Expenditures Summarized by Cost Center

Activity Identity	Cost Center	Expenditures 1968-69
Aid to Disabled	Aid to Totally Disabled	5,888,428.77
Medical Assistance to Aged	Medical Assistance to Aged	8,563.55
General Relief	General Relief	728,705.28
	Burial of Veterans and Indigents	21,103.50
Hospital Care	Hospital	10,725,567.30
	Hospital for Feeble-Minded and Insane	96,028.85
Care of Wards	Juvenile Court Wards	405,777.97
	Schools for Deaf and Blind	1,672.04
Crippled Children Services	Crippled Children	432,080.85
Veterans Services	Veteran Service Office	69,178.52
School Administration	Superintendent of Schools	534,498.67
	Board of Education	14,866.28
	Committee on District Organization	560.37
Library Services	County Library	2,129,470.16
	County Library - Economic Opportunity	82,592.34
Agricultural Education	Agricultural Extension Service	59,867.29
Roads Administration	Public Works	723,199.73
	County Garage and Yard	53,275.08
	Richmond Garage	13,491.10
	Brentwood Garage	1,147.47
	Lafayette Garage	13,450.26
	Road Services Sold	363,824.10
	Undistributed Labor Costs	16,928.93
Construction Roads & Bridges - Select	Select Road Construction	1,654,164.24
Construction Roads & Bridges - Minor	Minor Road Construction	239,244.27
Betterments Roads & Bridges - Select	Select Road & Bridges Betterments	99,767.90
Betterments Roads & Bridges - Minor	Minor Road & Bridges Betterments	34,978.11
Maintenance Roads and Bridges	Road and Bridge Maintenance	2,332,216.11
Aid to Governmental Agencies	Aid to Cities	708,410.76
Recreation Facilities	Park Administration	3,058.16
	Small Parks	1,324.33
Cultural Services	John Marsh Museum	50.63
Memorials	Memorial Buildings	28,711.47
	Memorial Monument	56.32
Bond Redemption	Bond Redemption Richmond Buildings	70,000.00
	Bond Redemption Highways	410,000.00
Bond Interest	Bond Interest Richmond Buildings	7,762.50
	Bond Interest Highway	85,137.50
Airport	Airport	125,946.45
	TOTAL - ALL COST CENTERS	97,728,302.75

* Includes $317,899.33 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
BOARD OF SUPERVISORS		
SALARIES AND WAGES	108,724.55	
RETIREMENT	14,005.32	
EMPLOYEE GROUP INSURANCE	1,836.86	
INTERDEPARTMENTAL LABOR	1,217.79	
TOTAL SALARIES & EMPLOYE BENEFITS	125,784.52	
OFFICE EXPENSE	8,425.19	63.94
COMMUNICATIONS	3,725.32	110.03
UTILITIES	382.63	
HOUSEHOLD EXPENSE	738.45	
PUBLICATION OF LEGAL NOTICES	25,899.90	379.56
MEMBERSHIPS	24,843.00	
RENTS AND LEASES EQUIPMENT	1,665.64	28.31CR
RENTS & LEASES STRUCTURES & GRNDS	3,395.00	
MAINTENANCE EQUIPMENT	135.54	
MAINTENANCE STRUCTURES & GROUNDS	828.32	
TRANSPORTATION AND TRAVEL	11,599.89	
PROFESSIONAL & SPECIALIZED SERVICE	5,704.15	
SERVICES AND SUPPLIES - PRIOR YEAR	525.22	
SPECIAL DEPARTMENTAL EXPENSE	59.27	
TOTAL SERVICES & SUPPLIES	87,927.52	525.22
EQUIPMENT	472.50	856.30
FIXED ASSETS - PRIOR YEAR	856.30	
TOTAL FIXED ASSETS	1,328.80	856.30
TOTAL BOARD OF SUPERVISORS	215,040.84	1,381.52
CLERK OF THE BOARD		
SALARIES AND WAGES	71,379.29	
RETIREMENT	8,935.66	
EMPLOYEE GROUP INSURANCE	1,683.10	
TOTAL SALARIES & EMPLOYE BENEFITS	81,998.05	
OFFICE EXPENSE	5,769.83	.55CR
COMMUNICATIONS	1,447.71	
RENTS AND LEASES EQUIPMENT	2,883.56	12.81CR
MAINTENANCE EQUIPMENT	81.40	
TRANSPORTATION AND TRAVEL	15.30	
PROFESSIONAL & SPECIALIZED SERVICE	158.50	
SERVICES AND SUPPLIES - PRIOR YEAR	13.36CR	
TOTAL SERVICES & SUPPLIES	10,342.94	13.36CR
EQUIPMENT	2,571.68	
TOTAL FIXED ASSETS	2,571.68	
TOTAL CLERK OF THE BOARD	94,912.67	13.36CR
COUNTY ADMINISTRATOR		
SALARIES AND WAGES	186,977.69	
RETIREMENT	22,838.49	
EMPLOYEE GROUP INSURANCE	2,203.77	
TOTAL SALARIES & EMPLOYE BENEFITS	212,019.95	
OFFICE EXPENSE	5,956.02	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
MEMBERSHIPS	156.00	
RENTS AND LEASES EQUIPMENT	1,271.93	29.15CR
MAINTENANCE EQUIPMENT	173.61	34.87
TRANSPORTATION AND TRAVEL	841.46	
PROFESSIONAL & SPECIALIZED SERVICE	1,451.82	
SERVICES AND SUPPLIES - PRIOR YEAR	7.45	
TOTAL SERVICES & SUPPLIES	13,049.44	7.45
EQUIPMENT	933.27	
TOTAL FIXED ASSETS	933.27	
COSTS APPLIED	20,004.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	20,004.00CR	
TOTAL COUNTY ADMINISTRATOR	205,998.66	7.45
ECONOMIC OPPORTUNITY		
SALARIES AND WAGES	173,958.81	
RETIREMENT	19,077.39	
EMPLOYEE GROUP INSURANCE	2,374.56	
TOTAL SALARIES & EMPLOYE BENEFITS	195,410.76	
OFFICE EXPENSE	6,702.60	19.28
COMMUNICATIONS	6,494.98	77.93
UTILITIES	776.37	
FOOD	316.80	
HOUSEHOLD EXPENSE	3,596.42	
MEMBERSHIPS	60.00	
RENTS AND LEASES EQUIPMENT	5,657.58	267.69
RENTS & LEASES STRUCTURES & GRNDS	134.97	
MAINTENANCE EQUIPMENT	416.14	53.00
MAINTENANCE STRUCTURES & GROUNDS	248.39	
TRANSPORTATION AND TRAVEL	8,115.86	550.61
PROFESSIONAL & SPECIALIZED SERVICE	27,488.29	
SERVICES AND SUPPLIES - PRIOR YEAR	981.33	
SPECIAL DEPARTMENTAL EXPENSE	136.97	12.82
TOTAL SERVICES & SUPPLIES	61,126.70	981.33
CONTRIBUTIONS TO OTHER AGENCIES	15,200.00	
TOTAL OTHER CHARGES	15,200.00	
EQUIPMENT	1,729.50	
TOTAL FIXED ASSETS	1,729.50	
TOTAL ECONOMIC OPPORTUNITY	273,466.96	981.33
AUDITOR CONTROLLER		
SALARIES AND WAGES	717,001.25	
RETIREMENT	87,216.54	
EMPLOYEE GROUP INSURANCE	11,785.86	
INTERDEPARTMENTAL LABOR	360.76CR	
TOTAL SALARIES & EMPLOYE BENEFITS	815,642.89	
OFFICE EXPENSE	27,858.35	12.10
COMMUNICATIONS	12,415.66	
MEDICAL AND LABORATORY SUPPLIES	2.75	
HOUSEHOLD EXPENSE	48.12	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
MEMBERSHIPS	203.00	
RENTS AND LEASES EQUIPMENT	6,532.45	52.85CR
MAINTENANCE EQUIPMENT	2,399.38	72.34
MAINTENANCE STRUCTURES & GROUNDS	30.60	
TRANSPORTATION AND TRAVEL	4,866.30	
PROFESSIONAL & SPECIALIZED SERVICE	227,779.05	20.79CR
SERVICES AND SUPPLIES - PRIOR YEAR	10.80	
SPECIAL DEPARTMENTAL EXPENSE	1,084.06	
TOTAL SERVICES & SUPPLIES	283,230.52	1v.8v
JUDGEMENTS AND DAMAGES	5.00	
TOTAL OTHER CHARGES	5.00	
EQUIPMENT	6,981.24	.20CR
FIXED ASSETS - PRIOR YEAR	.20CR	
TOTAL FIXED ASSETS	6,981.04	.20CR
COSTS APPLIED	247,978.49CR	5,945.33CR
TRANSFERS & REIMBURSEMENTS - PR YR	5,945.33CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	253,923.82CR	5,945.33CR
TOTAL AUDITOR CONTROLLER	851,935.63	5,934.73CR
DATA PROCESSING		
SALARIES AND WAGES	450,867.34	15.00CR
RETIREMENT	52,487.88	
EMPLOYEE GROUP INSURANCE	6,700.15	
INTERDEPARTMENTAL LABOR	5,624.00CR	
SALARIES & EMPLOYEE BENEFITS PR YR	15.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	504,416.37	15.00CR
OFFICE EXPENSE	52,935.79	.25CR
COMMUNICATIONS	6,777.58	
SMALL TOOLS AND INSTRUMENTS	22.10	
MEDICAL AND LABORATORY SUPPLIES	6.21	
MEMBERSHIPS	45.00	
RENTS AND LEASES EQUIPMENT	418,977.59	1,711.03
MAINTENANCE EQUIPMENT	12,086.77	76.79
TRANSPORTATION AND TRAVEL	2,674.69	61.86
PROFESSIONAL & SPECIALIZED SERVICE	35,575.62	
SERVICES AND SUPPLIES - PRIOR YEAR	1,849.43	
SPECIAL DEPARTMENTAL EXPENSE	36.72	
TOTAL SERVICES & SUPPLIES	530,987.50	1,849.43
EQUIPMENT	3,760.07	
TOTAL FIXED ASSETS	3,760.07	
COSTS APPLIED	1,025,178.98CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,025,178.98CR	
TOTAL DATA PROCESSING	13,984.96	1,834.43
TREASURER TAX COLLECTOR		
SALARIES AND WAGES	249,667.64	
RETIREMENT	26,042.52	
EMPLOYEE GROUP INSURANCE	4,575.48	
TOTAL SALARIES & EMPLOYE BENEFITS	280,285.64	
OFFICE EXPENSE	14,436.18	23.37CR
COMMUNICATIONS	4,953.01	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

Cost Center Detail

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
MEDICAL AND LABORATORY SUPPLIES	1.98	
PUBLICATION OF LEGAL NOTICES	5,426.98	
MEMBERSHIPS	10.00	
RENTS AND LEASES EQUIPMENT	2,095.11	241.62
MAINTENANCE EQUIPMENT	2,[illegible]3.15	
TRANSPORTATION AND TRAVEL	1,867.70	12.90
PROFESSIONAL & SPECIALIZED SERVICE	[illegible]1,[illegible]3.88	
SERVICES AND SUPPLIES - PRIOR YEAR	231.35	
SPECIAL DEPARTMENTAL EXPENSE	2,[illegible]8.82	
TOTAL SERVICES & SUPPLIES	34,008.24	[illegible]
EQUIPMENT	953.90	
TOTAL FIXED ASSETS	953.90	
COSTS APPLIED	1,123.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,123.00CR	
TOTAL TREASURER TAX COLLECTOR	364,124.78	231.35
ASSESSOR		
SALARIES AND WAGES	1,404,479.54	
RETIREMENT	170,761.51	
EMPLOYEE GROUP INSURANCE	21,221.59	
TOTAL SALARIES & EMPLOYE BENEFITS	1,596,462.64	
OFFICE EXPENSE	56,195.60	61.70CR
COMMUNICATIONS	15,358.71	
MEDICAL AND LABORATORY SUPPLIES	.95	
HOUSEHOLD EXPENSE	46.36	86.00CR
PUBLICATION OF LEGAL NOTICES	12.38	
MEMBERSHIPS	100.00	
RENTS AND LEASES EQUIPMENT	2,200.[illegible]	2.[illegible]
MAINTENANCE EQUIPMENT	2,718.38	
TRANSPORTATION AND TRAVEL	13,824.85	
PROFESSIONAL & SPECIALIZED SERVICE	126,236.10	3,675.59
SERVICES AND SUPPLIES - PRIOR YEAR	3,531.30	
SPECIAL DEPARTMENTAL EXPENSE	1,568.84	
TOTAL SERVICES & SUPPLIES	286,792.10	3,531.30
EQUIPMENT	3,299.89	
TOTAL FIXED ASSETS	3,299.89	
TOTAL ASSESSOR	1,886,554.63	3,531.30
CIVIL SERVICE COMMISSION		
SALARIES AND WAGES	314,406.15	
RETIREMENT	37,305.67	
EMPLOYEE GROUP INSURANCE	4,475.09	
INTERDEPARTMENTAL LABOR	7,788.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	348,417.92	
OFFICE EXPENSE	22,429.93	11.03
COMMUNICATIONS	9,014.87	
SMALL TOOLS AND INSTRUMENTS	35.86	
HOUSEHOLD EXPENSE	91.50	72.00
PUBLICATION OF LEGAL NOTICES	5,230.97	186.36

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
MEMBERSHIPS	996.00	
RENTS AND LEASES EQUIPMENT	1,131.98	38.00CR
RENTS & LEASES STRUCTURES & GRNDS	720.00	
MAINTENANCE EQUIPMENT	799.75	141.77
TRANSPORTATION AND TRAVEL	3,844.77	90.62
PROFESSIONAL & SPECIALIZED SERVICE	23,152.46	147.84
SERVICES AND SUPPLIES - PRIOR YEAR	728.19	
SPECIAL DEPARTMENTAL EXPENSE	4,732.21	116.57
TOTAL SERVICES & SUPPLIES	73,908.49	728.19
EQUIPMENT	2,501.48	
TOTAL FIXED ASSETS	2,501.48	
COSTS APPLIED	48,835.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	48,835.00CR	
TOTAL CIVIL SERVICE COMMISSION	375,992.89	728.19
OTHER PERSONNEL SERVICES		
PROFESSIONAL & SPECIALIZED SERVICE	950.00	
TOTAL SERVICES & SUPPLIES	950.00	
TOTAL OTHER PERSONNEL SERVICES	950.00	
ELECTION ADMINISTRATION		
SALARIES AND WAGES	169,862.61	
RETIREMENT	16,827.77	
EMPLOYEE GROUP INSURANCE	1,710.38	
INTERDEPARTMENTAL LABOR	15,070.42CR	
TOTAL SALARIES & EMPLOYE BENEFITS	173,330.34	
OFFICE EXPENSE	30,252.27	204.45
COMMUNICATIONS	5,362.41	
MEDICAL AND LABORATORY SUPPLIES	7.49	
HOUSEHOLD EXPENSE	613.48	
RENTS AND LEASES EQUIPMENT	10,946.46	42.61
RENTS & LEASES STRUCTURES & GRNDS	1,200.00	
MAINTENANCE EQUIPMENT	1,254.60	148.82CR
TRANSPORTATION AND TRAVEL	2,041.64	
PROFESSIONAL & SPECIALIZED SERVICE	16,246.17	
SERVICES AND SUPPLIES - PRIOR YEAR	98.24	
SPECIAL DEPARTMENTAL EXPENSE	3,752.59	
TOTAL SERVICES & SUPPLIES	71,775.35	98.24
JUDGEMENTS AND DAMAGES	11.50	
TOTAL OTHER CHARGES	11.50	
EQUIPMENT	1,531.10	
TOTAL FIXED ASSETS	1,531.10	
COSTS APPLIED	31,046.35CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	31,046.35CR	
TOTAL ELECTION ADMINISTRATION	215,601.94	98.24
ELECTIONS PRIMARY AND GENERAL		
SALARIES AND WAGES	10,129.52	
RETIREMENT	448.43	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
INTERDEPARTMENTAL LABOR	15,337.64	
TOTAL SALARIES & EMPLOYE BENEFITS	25,915.59	
OFFICE EXPENSE	11,996.88	
UTILITIES	180.58	
FOOD	225.00	
HOUSEHOLD EXPENSE		.10CR
PUBLICATION OF LEGAL NOTICES	2,829.98	
RENTS AND LEASES EQUIPMENT	258,196.00	
RENTS & LEASES STRUCTURES & GRNDS	9,776.88	420.00CR
MAINTENANCE EQUIPMENT	1,433.26	
TRANSPORTATION AND TRAVEL	22,412.88	
PROFESSIONAL & SPECIALIZED SERVICE	7,830.33	
INSURANCE	4,275.00	
SERVICES AND SUPPLIES - PRIOR YEAR	420.10CR	
SPECIAL DEPARTMENTAL EXPENSE	125,265.07	
TOTAL SERVICES & SUPPLIES	444,001.76	420.10CR
TOTAL ELECTIONS PRIMARY AND GENERAL	469,917.35	420.10CR
ELECTIONS OTHER		
SALARIES AND WAGES	4,012.64	
RETIREMENT	191.79	
TOTAL SALARIES & EMPLOYE BENEFITS	4,204.43	
OFFICE EXPENSE	36,717.86	
COMMUNICATIONS	1.63	
FOOD	150.00	
PUBLICATION OF LEGAL NOTICES	6,001.20	
RENTS AND LEASES EQUIPMENT	15.00	
RENTS & LEASES STRUCTURES & GRNDS	8,475.00	
TRANSPORTATION AND TRAVEL	21,407.25	
PROFESSIONAL & SPECIALIZED SERVICE	13,041.80	
SPECIAL DEPARTMENTAL EXPENSE	123,549.30	
TOTAL SERVICES & SUPPLIES	209,359.04	
COSTS APPLIED	9,269.09CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	9,269.09CR	
TOTAL ELECTIONS OTHER	204,294.38	
TELEPHONE EXCHANGE		
SALARIES AND WAGES	98,434.37	
RETIREMENT	9,854.15	
EMPLOYEE GROUP INSURANCE	2,113.65	
INTERDEPARTMENTAL LABOR	2,547.14	
TOTAL SALARIES & EMPLOYE BENEFITS	112,949.31	
OFFICE EXPENSE	333.87	
COMMUNICATIONS	421,490.41	
HOUSEHOLD EXPENSE	3.56	
MAINTENANCE EQUIPMENT	24.58	
TRANSPORTATION AND TRAVEL	189.21	
PROFESSIONAL & SPECIALIZED SERVICE	120.00	
SPECIAL DEPARTMENTAL EXPENSE	1,458.00	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	423,619.63	
EQUIPMENT	133.09	
TOTAL FIXED ASSETS	133.09	
COSTS APPLIED	533,173.81CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	533,173.81CR	
TOTAL TELEPHONE EXCHANGE	3,528.22	
BUILDING PLANNING		
SALARIES AND WAGES	40,770.00	
RETIREMENT	5,102.40	
EMPLOYEE GROUP INSURANCE	583.26	
INTERDEPARTMENTAL LABOR	586.22	
TOTAL SALARIES & EMPLOYE BENEFITS	47,041.88	
OFFICE EXPENSE	1,856.52	
COMMUNICATIONS	745.41	
CLOTHING AND PERSONAL SUPPLIES	2.00	
MEMBERSHIPS	12.00	
TRANSPORTATION AND TRAVEL	351.64	
PROFESSIONAL & SPECIALIZED SERVICE	2,050.80	
MISCELLANEOUS SERVICES & SUPPLIES	1.16	
TOTAL SERVICES & SUPPLIES	5,019.53	
EQUIPMENT	57.53	
TOTAL FIXED ASSETS	57.53	
COSTS APPLIED	4,670.95CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	4,670.95CR	
TOTAL BUILDING PLANNING	47,447.99	
MOTOR POOL GARAGE		
SALARIES AND WAGES	65,410.75	
RETIREMENT	8,031.94	
EMPLOYEE GROUP INSURANCE	1,256.01	
INTERDEPARTMENTAL LABOR	12,226.98	
TOTAL SALARIES & EMPLOYE BENEFITS	86,925.68	
OFFICE EXPENSE	27.16	
COMMUNICATIONS	180.99	
UTILITIES	1,726.53	
SMALL TOOLS AND INSTRUMENTS	150.68	
CLOTHING AND PERSONAL SUPPLIES	11.07	
HOUSEHOLD EXPENSE	810.88	
MAINTENANCE EQUIPMENT	1,620.26	35.83CR
MAINTENANCE STRUCTURES & GROUNDS	503.08	
TRANSPORTATION AND TRAVEL	46.50	
PROFESSIONAL & SPECIALIZED SERVICE	120.00	
SERVICES AND SUPPLIES - PRIOR YEAR	35.83CR	
MISCELLANEOUS SERVICES & SUPPLIES	2.50	
TOTAL SERVICES & SUPPLIES	5,163.82	35.83CR
EQUIPMENT	153.50	
TOTAL FIXED ASSETS	153.50	
COSTS APPLIED	86,590.47CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	86,590.47CR	
TOTAL MOTOR POOL GARAGE	5,652.53	35.83CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
EQUIPMENT OPERATION		
RENTS AND LEASES EQUIPMENT	108.00	
MAINTENANCE EQUIPMENT	582,611.97	4,133.23
PROFESSIONAL & SPECIALIZED SERVICE	13,034.25	
INSURANCE	28,987.48	
SERVICES AND SUPPLIES - PRIOR YEAR	4,133.23	
TOTAL SERVICES & SUPPLIES	628,874.93	4,133.23
MISCELLANEOUS OTHER	317,899.33	
TOTAL OTHER CHARGES	317,899.33	
EQUIPMENT	463,972.69	.03
FIXED ASSETS - PRIOR YEAR	.03	
TOTAL FIXED ASSETS	463,972.72	.03
COSTS APPLIED	908,899.76CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	908,899.76CR	
TOTAL EQUIPMENT OPERATION	501,847.22	4,133.26
MARTINEZ ADMINISTRATION BUILDINGS		
SALARIES AND WAGES	670,181.37	78.75CR
RETIREMENT	81,945.33	
EMPLOYEE GROUP INSURANCE	12,939.76	
INTERDEPARTMENTAL LABOR	23,776.01	
SALARIES & EMPLOYEE BENEFITS PR YR	78.75CR	
TOTAL SALARIES & EMPLOYE BENEFITS	788,763.72	78.75CR
OFFICE EXPENSE	807.82	
COMMUNICATIONS	3,634.67	
UTILITIES	110,130.73	10.19
SMALL TOOLS AND INSTRUMENTS	851.58	
MEDICAL AND LABORATORY SUPPLIES	215.27	
CLOTHING AND PERSONAL SUPPLIES	127.11	
HOUSEHOLD EXPENSE	47,488.17	186.23
RENTS AND LEASES EQUIPMENT	58.58	
RENTS & LEASES STRUCTURES & GRNDS	502,220.44	
MAINTENANCE EQUIPMENT	10,652.71	282.39
MAINTENANCE STRUCTURES & GROUNDS	111,360.20	
TRANSPORTATION AND TRAVEL	23,674.90	8.14
PROFESSIONAL & SPECIALIZED SERVICE	2,197.36	
SERVICES AND SUPPLIES - PRIOR YEAR	486.95	
SPECIAL DEPARTMENTAL EXPENSE	11.24	
TOTAL SERVICES & SUPPLIES	813,917.73	486.95
EQUIPMENT	3,621.42	.69CR
FIXED ASSETS - PRIOR YEAR	.69CR	
TOTAL FIXED ASSETS	3,620.73	.69CR
COSTS APPLIED	363,848.99CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	363,848.99CR	
TOTAL MARTINEZ ADMINISTRATION BLDGS	1,242,453.19	407.51
RICHMOND OFFICE BUILDING		
SALARIES AND WAGES	114,748.87	
RETIREMENT	13,766.25	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
EMPLOYEE GROUP INSURANCE	2,163.25	
TOTAL SALARIES & EMPLOYE BENEFITS	130,678.37	
COMMUNICATIONS	533.89	
UTILITIES	40,174.15	94.82
HOUSEHOLD EXPENSE	17,653.01	
RENTS & LEASES STRUCTURES & GRNDS	26,593.67	2,178.25
MAINTENANCE EQUIPMENT	529.12	
MAINTENANCE STRUCTURES & GROUNDS	66,846.63	
PROFESSIONAL & SPECIALIZED SERVICE	600.00	
SERVICES AND SUPPLIES - PRIOR YEAR	2,273.07	
TOTAL SERVICES & SUPPLIES	155,203.54	2,273.07
TAXES AND ASSESSMENTS	408.00	
TOTAL OTHER CHARGES	408.00	
EQUIPMENT	8,703.29	
TOTAL FIXED ASSETS	8,703.29	
COSTS APPLIED	59,798.10CR	
TOTAL EXPEND TRSFRS & REIMBSMTS	59,798.10CR	
TOTAL RICHMOND OFFICE BUILDING	235,195.10	2,273.07
PITTSBURG BUILDINGS		
SALARIES AND WAGES	48,408.92	
RETIREMENT	6,341.30	
EMPLOYEE GROUP INSURANCE	716.90	
TOTAL SALARIES & EMPLOYE BENEFITS	55,467.12	
COMMUNICATIONS	170.01	
UTILITIES	9,167.11	37.68
HOUSEHOLD EXPENSE	2,333.28	46.67
RENTS & LEASES STRUCTURES & GRNDS	46,296.72	
MAINTENANCE EQUIPMENT	154.65	
MAINTENANCE STRUCTURES & GROUNDS	28,799.23	
PROFESSIONAL & SPECIALIZED SERVICE	160.00	
SERVICES AND SUPPLIES - PRIOR YEAR	84.35	
TOTAL SERVICES & SUPPLIES	87,165.35	84.35
EQUIPMENT	663.60	
TOTAL FIXED ASSETS	663.60	
COSTS APPLIED	50,359.25CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	50,359.25CR	
TOTAL PITTSBURG BUILDINGS	92,936.82	84.35
OAKLEY BUILDINGS		
UTILITIES	1,156.95	
HOUSEHOLD EXPENSE	1,798.14	
MAINTENANCE STRUCTURES & GROUNDS	6,770.42	
TOTAL SERVICES & SUPPLIES	9,725.51	
TOTAL OAKLEY BUILDINGS	9,725.51	
PLEASANT HILL BUILDING		
SALARIES AND WAGES	55,689.60	140.00CR
RETIREMENT	6,911.52	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
EMPLOYEE GROUP INSURANCE	1,013.29	
SALARIES & EMPLOYEE BENEFITS PR YR	140.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	63,474.41	140.00CR
COMMUNICATIONS	683.38	
UTILITIES	30,204.57	
HOUSEHOLD EXPENSE	11,950.29	
RENTS & LEASES STRUCTURES & GRNDS	125,024.30	
MAINTENANCE EQUIPMENT	226.80	
MAINTENANCE STRUCTURES & GROUNDS	33,637.90	
PROFESSIONAL & SPECIALIZED SERVICE	349.21	
TOTAL SERVICES & SUPPLIES	202,076.45	
EQUIPMENT	1,713.86	
TOTAL FIXED ASSETS	1,713.86	
COSTS APPLIED	65,142.37CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	65,142.37CR	
TOTAL PLEASANT HILL BUILDING	202,122.35	140.00CR
RENTED PROPERTY		
MAINTENANCE STRUCTURES & GROUNDS	5,109.86	
PROFESSIONAL & SPECIALIZED SERVICE	1,339.87	
TOTAL SERVICES & SUPPLIES	6,449.73	
TAXES AND ASSESSMENTS	11.00	
TOTAL OTHER CHARGES	11.00	
TOTAL RENTED PROPERTY	6,460.73	
BUILDING MAINTENANCE		
SALARIES AND WAGES	389,896.62	50.00CR
RETIREMENT	44,033.93	
EMPLOYEE GROUP INSURANCE	5,389.12	
INTERDEPARTMENTAL LABOR	26,323.15CR	
SALARIES & EMPLOYEE BENEFITS PR YR	50.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	412,946.52	50.00CR
OFFICE EXPENSE	1,368.41	
COMMUNICATIONS	1,934.72	
UTILITIES	1,883.80	
SMALL TOOLS AND INSTRUMENTS	3,119.50	
MEDICAL AND LABORATORY SUPPLIES	97.75	
CLOTHING AND PERSONAL SUPPLIES	537.99	
HOUSEHOLD EXPENSE	1,175.96	2.10
RENTS AND LEASES EQUIPMENT	14.18	
MAINTENANCE EQUIPMENT	2,993.75	
MAINTENANCE STRUCTURES & GROUNDS	5,808.04	4.41
TRANSPORTATION AND TRAVEL	13,519.06	1.24
PROFESSIONAL & SPECIALIZED SERVICE	7,432.08	
SERVICES AND SUPPLIES - PRIOR YEAR	7.75	
SPECIAL DEPARTMENTAL EXPENSE	278.12	
MISCELLANEOUS SERVICES & SUPPLIES	4,222.56CR	
TOTAL SERVICES & SUPPLIES	35,948.55	7.75
EQUIPMENT	1,848.33	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TOTAL FIXED ASSETS	1,848.33	
COSTS APPLIED	463,655.26CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	463,655.26CR	
TOTAL BUILDING MAINTENANCE	12,911.86CR	42.25CR
MAINTENANCE SERVICES SOLD		
COST OF SALES	6,355.76	
TOTAL SERVICES & SUPPLIES	6,355.76	
TOTAL MAINTENANCE SERVICES SOLD	6,355.76	
PLANT ACQUISITION PLEASANT HILL BLD		
STRUCTURES AND IMPROVEMENTS	2,742.50	
TOTAL FIXED ASSETS	2,742.50	
TOTAL PLANT ACQUISITION PL HILL BLD	2,742.50	
PLANT ACQUISITION MARTINEZ BLDG		
LAND	58,231.99	
STRUCTURES AND IMPROVEMENTS	48,887.35	
TOTAL FIXED ASSETS	107,119.34	
TOTAL PLANT ACQUISITION MARTINEZ BL	107,119.34	
PLANT ACQUISITION RICHMOND BLDG		
LAND	5,005.00	
STRUCTURES AND IMPROVEMENTS	619,698.32	
TOTAL FIXED ASSETS	624,703.32	
TOTAL PLANT ACQUISITION RICHMOND BL	624,703.32	
PLANT ACQUISITION PITTSBURG BLDG		
STRUCTURES AND IMPROVEMENTS	5,808.02	
TOTAL FIXED ASSETS	5,808.02	
TOTAL PLANT ACQUISITION PITTSBURG B	5,808.02	
PLANT ACQUISITION OAKLEY BUILDINGS		
STRUCTURES AND IMPROVEMENTS	4,640.36	
TOTAL FIXED ASSETS	4,640.36	
TOTAL PLANT ACQUISITION OAKLEY BLDG	4,640.36	
PLANT ACQUISITION SHERRIF		
STRUCTURES AND IMPROVEMENTS	209.63	
TOTAL FIXED ASSETS	209.63	
TOTAL PLANT ACQUISITION SHERRIF	209.63	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
PLANT ACQUISITION COMMUNICATIONS		
LAND	1,000.00	
STRUCTURES AND IMPROVEMENTS	10,003.49	
TOTAL FIXED ASSETS	11,003.49	
TOTAL PLANT ACQUISITION COMMUNICATI	11,003.49	
PLANT ACQUISITION JAIL		
STRUCTURES AND IMPROVEMENTS	34,630.08	
TOTAL FIXED ASSETS	34,630.08	
TOTAL PLANT ACQUISITION JAIL	34,630.08	
PLANT ACQUISITION BOYS RANCH BYRON		
STRUCTURES AND IMPROVEMENTS	4,709.25	
TOTAL FIXED ASSETS	4,709.25	
TOTAL PLANT ACQUISITION BOYS RANCH	4,709.25	
PLANT ACQUISITION JUV HALL COMPLEX		
STRUCTURES AND IMPROVEMENTS	139,419.93	
TOTAL FIXED ASSETS	139,419.93	
TOTAL PLANT ACQUISITION JUVENILE HA	139,419.93	
PLANT ACQUISITION ANIMAL CONTROL		
STRUCTURES AND IMPROVEMENTS	22,717.42	
TOTAL FIXED ASSETS	22,717.42	
TOTAL PLANT ACQUISITION ANIMAL CONT	22,717.42	
PLANT ACQUISITION HOSPITAL		
LAND	191.46	
STRUCTURES AND IMPROVEMENTS	31,822.73	
TOTAL FIXED ASSETS	32,014.19	
TOTAL PLANT ACQUISITION HOSPITAL	32,014.19	
PLANT ACQUISITION BOLLINGER CANYON		
STRUCTURES AND IMPROVEMENTS	9,577.26	
TOTAL FIXED ASSETS	9,577.26	
TOTAL PLANT ACQUISITION BOLLINGER C	9,577.26	
PLANT ACQUISITION GARAGES		
LAND	101,109.51	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
STRUCTURES AND IMPROVEMENTS	12,701.94	
TOTAL FIXED ASSETS	113,811.45	
TOTAL PLANT ACQUISITION GARAGES	113,811.45	
PLANT ACQUISITION MEMORIAL BLDGS		
STRUCTURES AND IMPROVEMENTS	1,303.46	
TOTAL FIXED ASSETS	1,303.46	
TOTAL PLANT ACQUISITION MEMORIAL BL	1,303.46	
PLANT ACQUISITION AIRPORT		
LAND	1,826.82	
STRUCTURES AND IMPROVEMENTS	224,257.52	
TOTAL FIXED ASSETS	226,084.34	
TOTAL PLANT ACQUISITION AIRPORT	226,084.34	
ADVERTISING		
MEMBERSHIPS	1,000.00	
SPECIAL DEPARTMENTAL EXPENSE	106,430.00	
TOTAL SERVICES & SUPPLIES	107,430.00	
TOTAL ADVERTISING	107,430.00	
EMPLOYEE RETIREMENT		
SALARIES AND WAGES	35,070.11	
RETIREMENT	4,256,333.23	15.49CR
EMPLOYEE GROUP INSURANCE	795.55	
SALARIES & EMPLOYEE BENEFITS PR YR	15.49CR	
TOTAL SALARIES & EMPLOYE BENEFITS	4,292,183.40	15.49CR
OFFICE EXPENSE	1,420.56	
PUBLICATION OF LEGAL NOTICES	2.50	
MAINTENANCE EQUIPMENT	38.35	
TRANSPORTATION AND TRAVEL	503.31	4.84
PROFESSIONAL & SPECIALIZED SERVICE	7,345.74	1,665.42
SERVICES AND SUPPLIES - PRIOR YEAR	1,670.26	
MISCELLANEOUS SERVICES & SUPPLIES	10.00	
TOTAL SERVICES & SUPPLIES	10,990.72	1,670.26
EQUIPMENT	651.55	
TOTAL FIXED ASSETS	651.55	
COSTS APPLIED	4,258,006.31CR	15.49
TRANSFERS & REIMBURSEMENTS - PR YR	15.49	
TOTAL EXPEND TRSFRS & REIMBRSMTS	4,257,990.82CR	15.49
TOTAL EMPLOYEE RETIREMENT	45,834.85	1,670.26
EMPLOYEES HEALTH AND WELFARE		
EMPLOYEE GROUP INSURANCE	575,784.89	
TOTAL SALARIES & EMPLOYE BENEFITS	575,784.89	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
COSTS APPLIED	548,372.71CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	548,372.71CR	
TOTAL EMPLOYEES HEALTH AND WELFARE	27,412.18	
CENTRAL SERVICE DEPARTMENT		
SALARIES AND WAGES	75,939.92	
RETIREMENT	9,095.12	
EMPLOYEE GROUP INSURANCE	1,540.56	
INTERDEPARTMENTAL LABOR	5,693.75	
TOTAL SALARIES & EMPLOYE BENEFITS	92,269.35	
OFFICE EXPENSE	4,318.43	2.63
COMMUNICATIONS	801.83	
MEDICAL AND LABORATORY SUPPLIES	19.30	
FOOD	7.60	
HOUSEHOLD EXPENSE	196.90	
RENTS AND LEASES EQUIPMENT	171.99	
MAINTENANCE EQUIPMENT	4,098.00	68.75
TRANSPORTATION AND TRAVEL	4,919.84	25.00
PROFESSIONAL & SPECIALIZED SERVICE	80.00	
SERVICES AND SUPPLIES - PRIOR YEAR	96.38	
COST OF SALES	6,540.29	
MISCELLANEOUS SERVICES & SUPPLIES	9,470.36CR	
TOTAL SERVICES & SUPPLIES	11,780.20	96.38
EQUIPMENT	5,833.85	
TOTAL FIXED ASSETS	5,833.85	
COSTS APPLIED	47,373.67CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	47,373.67CR	
TOTAL CENTRAL SERVICE DEPARTMENT	62,509.73	96.38
INSURANCE		
INSURANCE	468,529.60	3,775.09
SERVICES AND SUPPLIES - PRIOR YEAR	3,775.09	
TOTAL SERVICES & SUPPLIES	472,304.69	3,775.09
TOTAL INSURANCE	472,304.69	3,775.09
COUNTY SAFETY SERVICES		
OFFICE EXPENSE	298.74	
CLOTHING AND PERSONAL SUPPLIES	372.51	6.00
SERVICES AND SUPPLIES - PRIOR YEAR	136.52	
SPECIAL DEPARTMENTAL EXPENSE	1,080.60	130.52
TOTAL SERVICES & SUPPLIES	1,888.37	136.52
COSTS APPLIED	1,759.37CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,759.37CR	
TOTAL COUNTY SAFETY SERVICES	129.00	136.52

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
G & A APPLIED TO COST OF SALES		
COSTS APPLIED	45,946.42CR	8.47
TRANSFERS & REIMBURSEMENTS - PR YR	8.47	
TOTAL EXPEND TRSFRS & REIMBRSMTS	45,937.95CR	8.47
TOTAL G & A APPLIED TO COST OF SALE	45,937.95CR	8.47
SUPERIOR COURTS		
SALARIES AND WAGES	224,951.50	
RETIREMENT	16,044.55	
EMPLOYEE GROUP INSURANCE	1,667.79	
TOTAL SALARIES & EMPLOYE BENEFITS	242,663.84	
OFFICE EXPENSE	17,915.25	
COMMUNICATIONS	9,263.70	
MEDICAL AND LABORATORY SUPPLIES	9.82	
HOUSEHOLD EXPENSE	5,054.14	
MEMBERSHIPS	360.00	
MAINTENANCE EQUIPMENT	841.90	208.05
TRANSPORTATION AND TRAVEL	7,243.02	519.38
PROFESSIONAL & SPECIALIZED SERVICE	43,594.06	350.00
JURY AND WITNESS EXPENSE	139,876.20	16.00
SUPPORT AND CARE OF PERSONS	7.30	
SERVICES AND SUPPLIES - PRIOR YEAR	1,093.43	
SPECIAL DEPARTMENTAL EXPENSE	2,857.41	
MISCELLANEOUS SERVICES & SUPPLIES	4.50	
TOTAL SERVICES & SUPPLIES	228,120.73	1,093.43
EQUIPMENT	6,912.30	
TOTAL FIXED ASSETS	6,912.30	
TOTAL SUPERIOR COURT	477,696.87	1,093.43
MUNICIPAL COURT MT DIABLO		
SALARIES AND WAGES	199,688.46	
RETIREMENT	16,591.87	
EMPLOYEE GROUP INSURANCE	2,179.73	
TOTAL SALARIES & EMPLOYE BENEFITS	218,460.06	
OFFICE EXPENSE	13,774.74	54.76
COMMUNICATIONS	3,986.42	
UTILITIES	3,298.95	
HOUSEHOLD EXPENSE	10,133.69	
RENTS AND LEASES EQUIPMENT	498.66	
RENTS & LEASES STRUCTURES & GRNDS	25,595.31	
MAINTENANCE EQUIPMENT	497.45	24.20
MAINTENANCE STRUCTURES & GROUNDS	6,538.84	
TRANSPORTATION AND TRAVEL	1,388.96	9.35
PROFESSIONAL & SPECIALIZED SERVICE	14,049.77	862.60
JURY AND WITNESS EXPENSE	12,125.46	
INSURANCE	86.00	172.00
SUPPORT AND CARE OF PERSONS	525.00	
SERVICES AND SUPPLIES - PRIOR YEAR	1,122.91	
MISCELLANEOUS SERVICES & SUPPLIES	5.00	
TOTAL SERVICES & SUPPLIES	93,627.16	1,122.91
EQUIPMENT	1,158.77	
TOTAL FIXED ASSETS	1,158.77	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TOTAL MUNICIPAL COURT MT DIABLO	313,245.99	1,122.91
MUNICIPAL COURT RICHMOND		
SALARIES AND WAGES	239,973.31	
RETIREMENT	18,537.39	
EMPLOYEE GROUP INSURANCE	2,385.00	
TOTAL SALARIES & EMPLOYE BENEFITS	260,895.70	
OFFICE EXPENSE	13,710.36	
COMMUNICATIONS	3,932.35	
HOUSEHOLD EXPENSE	50.00	
RENTS AND LEASES EQUIPMENT	301.28	
MAINTENANCE EQUIPMENT	656.43	90.25
MAINTENANCE STRUCTURES & GROUNDS	42.20	
TRANSPORTATION AND TRAVEL	295.36	9.20
PROFESSIONAL & SPECIALIZED SERVICE	11,908.85	608.70
JURY AND WITNESS EXPENSE	21,378.75	
SERVICES AND SUPPLIES - PRIOR YEAR	708.15	
SPECIAL DEPARTMENTAL EXPENSE	170.00	
TOTAL SERVICES & SUPPLIES	53,153.73	708.15
EQUIPMENT	917.80	
TOTAL FIXED ASSETS	917.80	
TOTAL MUNICIPAL COURT RICHMOND	314,967.23	708.15
MUNICIPAL COURT SAN PABLO		
SALARIES AND WAGES	84,082.75	
RETIREMENT	6,957.83	
EMPLOYEE GROUP INSURANCE	1,024.54	
TOTAL SALARIES & EMPLOYE BENEFITS	92,065.12	
OFFICE EXPENSE	4,502.67	18.58
COMMUNICATIONS	627.34	47.48
HOUSEHOLD EXPENSE	15.00	
RENTS AND LEASES EQUIPMENT	101.76	
RENTS & LEASES STRUCTURES & GRNDS	7,416.00	
MAINTENANCE EQUIPMENT	121.58	15.20
TRANSPORTATION AND TRAVEL	43.66	.70
PROFESSIONAL & SPECIALIZED SERVICE	5,649.07	19.20
JURY AND WITNESS EXPENSE	11,945.75	
SERVICES AND SUPPLIES - PRIOR YEAR	168.16	
SPECIAL DEPARTMENTAL EXPENSE	2.63	
MISCELLANEOUS SERVICES & SUPPLIES		67.00
TOTAL SERVICES & SUPPLIES	30,593.62	168.16
EQUIPMENT	674.09	
TOTAL FIXED ASSETS	674.09	
TOTAL MUNICIPAL COURT SAN PABLO	123,332.83	168.16
MUNICIPAL COURT WALNUT CRK-DANVILLE		
SALARIES AND WAGES	193,859.51	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
RETIREMENT	16,760.17	
EMPLOYEE GROUP INSURANCE	2,609.46	
TOTAL SALARIES & EMPLOYE BENEFITS	213,229.14	
OFFICE EXPENSE	14,146.84	54.93
COMMUNICATIONS	2,435.94	
UTILITIES	2,987.06	
HOUSEHOLD EXPENSE	4,828.96	
RENTS AND LEASES EQUIPMENT	498.66	
MAINTENANCE EQUIPMENT	327.98	38.00
MAINTENANCE STRUCTURES & GROUNDS	1,977.11	
TRANSPORTATION AND TRAVEL	2,294.92	
PROFESSIONAL & SPECIALIZED SERVICE	11,063.03	
JURY AND WITNESS EXPENSE	21,825.72	
SERVICES AND SUPPLIES - PRIOR YEAR	92.93	
SPECIAL DEPARTMENTAL EXPENSE	81.83	
MISCELLANEOUS SERVICES & SUPPLIES	34.00	
TOTAL SERVICES & SUPPLIES	62,594.98	92.93
EQUIPMENT	1,788.19	
TOTAL FIXED ASSETS	1,788.19	
TOTAL MUNICIPAL COURT WALNUT CREEK	277,612.31	92.93
RIVER MUNICIPAL COURT		
SALARIES AND WAGES	28,528.06	
RETIREMENT	2,257.65	
EMPLOYEE GROUP INSURANCE	321.51	
TOTAL SALARIES & EMPLOYE BENEFITS	31,107.22	
OFFICE EXPENSE	7,987.19	
COMMUNICATIONS	460.50	
UTILITIES	323.53	
HOUSEHOLD EXPENSE	424.48	
RENTS AND LEASES EQUIPMENT	50.42	
MAINTENANCE EQUIPMENT	30.00	
MAINTENANCE STRUCTURES & GROUNDS	129.51	
TRANSPORTATION AND TRAVEL	95.20	
PROFESSIONAL & SPECIALIZED SERVICE	2,641.60	
JURY AND WITNESS EXPENSE	1,962.38	
TOTAL SERVICES & SUPPLIES	14,104.81	
EQUIPMENT	3,081.90	
TOTAL FIXED ASSETS	3,081.90	
TOTAL RIVER MUNICIPAL COURT	48,293.93	
JUDICIAL DISTRICT PORT COSTA NO 2		
SALARIES AND WAGES	285.00	
RETIREMENT	51.88	
EMPLOYEE GROUP INSURANCE	39.45	
TOTAL SALARIES & EMPLOYE BENEFITS	376.33	
OFFICE EXPENSE	55.60	
TOTAL SERVICES & SUPPLIES	55.60	
TOTAL JUDICIAL DISTRICT PORT COSTA	431.93	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
JUDICIAL DISTRICT PITTSBURG NO 6		
SALARIES AND WAGES	30,501.32	
RETIREMENT	3,382.28	
EMPLOYEE GROUP INSURANCE	612.28	
TOTAL SALARIES & EMPLOYE BENEFITS	34,495.88	
OFFICE EXPENSE	1,823.55	
COMMUNICATIONS	951.56	
RENTS AND LEASES EQUIPMENT	58.37	
MAINTENANCE EQUIPMENT	50.30	
TRANSPORTATION AND TRAVEL	143.40	
PROFESSIONAL & SPECIALIZED SERVICE	99.47	
SPECIAL DEPARTMENTAL EXPENSE	60.00	
TOTAL SERVICES & SUPPLIES	3,186.65	
TOTAL JUDICIAL DISTRICT PITTSBURG N	37,682.53	
JUDICIAL DISTRICT EL CERRITO NO 7		
SALARIES AND WAGES	24,949.05	
RETIREMENT	2,889.34	
EMPLOYEE GROUP INSURANCE	540.46	
INTERDEPARTMENTAL LABOR	899.14	
TOTAL SALARIES & EMPLOYE BENEFITS	29,277.99	
OFFICE EXPENSE	1,417.35	
COMMUNICATIONS	713.20	
MAINTENANCE EQUIPMENT	60.50	
MAINTENANCE STRUCTURES & GROUNDS	3,000.02	
TRANSPORTATION AND TRAVEL	174.28	
TOTAL SERVICES & SUPPLIES	5,365.35	
EQUIPMENT	395.94	
TOTAL FIXED ASSETS	395.94	
TOTAL JUDICIAL DISTRICT EL CERRITO	35,039.28	
JUDICIAL DISTRICT ANTIOCH NO 8		
SALARIES AND WAGES	13,483.32	
RETIREMENT	1,610.17	
EMPLOYEE GROUP INSURANCE	146.44	
INTERDEPARTMENTAL LABOR	2,627.43	
TOTAL SALARIES & EMPLOYE BENEFITS	17,867.36	
OFFICE EXPENSE	566.12	
COMMUNICATIONS	395.22	
UTILITIES	815.21	
HOUSEHOLD EXPENSE	1,108.87	
RENTS AND LEASES EQUIPMENT	131.62	
MAINTENANCE EQUIPMENT	26.58	
MAINTENANCE STRUCTURES & GROUNDS	366.40	
TRANSPORTATION AND TRAVEL	6.20	
INSURANCE	10.00	
TOTAL SERVICES & SUPPLIES	3,426.22	
TOTAL JUDICIAL DISTRICT ANTIOCH NO	21,293.58	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
JUDICIAL DISTRICT DELTA NO 9		
SALARIES AND WAGES	18,140.88	
RETIREMENT	2,246.11	
EMPLOYEE GROUP INSURANCE	292.61	
INTERDEPARTMENTAL LABOR	3,653.37CR	
TOTAL SALARIES & EMPLOYE BENEFITS	17,026.23	
OFFICE EXPENSE	702.84	
COMMUNICATIONS	685.86	
UTILITIES	355.04	
HOUSEHOLD EXPENSE	1,403.55	
RENTS & LEASES STRUCTURES & GRNDS	4,031.54	
MAINTENANCE EQUIPMENT	57.88	
MAINTENANCE STRUCTURES & GROUNDS	200.10	
TRANSPORTATION AND TRAVEL	16.72	
PROFESSIONAL & SPECIALIZED SERVICE	10.80	
TOTAL SERVICES & SUPPLIES	7,464.33	
COSTS APPLIED	1,666.69CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,666.69CR	
TOTAL JUDICIAL DISTRICT BRENTWOOD N	22,823.87	
JUDICIAL DIST PINOLE-RODEO NO 11		
SALARIES AND WAGES	20,634.56	
RETIREMENT	2,393.97	
EMPLOYEE GROUP INSURANCE	344.58	
INTERDEPARTMENTAL LABOR	736.28	
TOTAL SALARIES & EMPLOYE BENEFITS	24,109.39	
OFFICE EXPENSE	786.42	
COMMUNICATIONS	951.95	
UTILITIES	899.42	
HOUSEHOLD EXPENSE	1,475.62	
RENTS & LEASES STRUCTURES & GRNDS	10,560.87	
MAINTENANCE EQUIPMENT	27.75	
MAINTENANCE STRUCTURES & GROUNDS	1,322.48	
TRANSPORTATION AND TRAVEL	33.26	
PROFESSIONAL & SPECIALIZED SERVICE	24.74	
TOTAL SERVICES & SUPPLIES	16,082.51	
EQUIPMENT	2,586.20	
TOTAL FIXED ASSETS	2,586.20	
TOTAL JUDICIAL DISTRICT PINOLE NO 1	42,778.10	
JUDICIAL DIST CROCKETT-PT COSTA #12		
SALARIES AND WAGES	11,539.62	
RETIREMENT	1,171.19	
EMPLOYEE GROUP INSURANCE	143.04	
TOTAL SALARIES & EMPLOYE BENEFITS	12,853.85	
OFFICE EXPENSE	1,519.80	
TOTAL SERVICES & SUPPLIES	1,519.80	
TOTAL JUDICIAL DISTRICT CROCKETT NO	14,373.65	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
JUDICIAL DIST PORT CHICAGO NO 16		
SALARIES AND WAGES	3,605.65	
RETIREMENT	370.93	
TOTAL SALARIES & EMPLOYE BENEFITS	3,976.58	
OFFICE EXPENSE	520.50	83.00
TRANSPORTATION AND TRAVEL	1.54	
SERVICES AND SUPPLIES - PRIOR YEAR	83.00	
TOTAL SERVICES & SUPPLIES	605.04	83.00
TOTAL JUDICIAL DIST PORT CHICAGO NO	4,581.62	83.00
JUDICIAL DISTRICT OAKLEY NO 17		
SALARIES AND WAGES	2,754.72	
RETIREMENT	235.64	
EMPLOYEE GROUP INSURANCE	128.90	
TOTAL SALARIES & EMPLOYE BENEFITS	3,119.26	
OFFICE EXPENSE	111.69	
COMMUNICATIONS	35.19	
TOTAL SERVICES & SUPPLIES	146.88	
TOTAL JUDICIAL DISTRICT OAKLEY NO 1	3,266.14	
JUDICIAL DISTRICT GENERAL EXPENSE		
SALARIES AND WAGES	9,290.00	
RETIREMENT	470.34	
TOTAL SALARIES & EMPLOYE BENEFITS	9,760.34	
OFFICE EXPENSE	377.14	
TRANSPORTATION AND TRAVEL	457.85	
PROFESSIONAL & SPECIALIZED SERVICE	7,426.00	1,848.90
JURY AND WITNESS EXPENSE	15,735.80	2.10
SERVICES AND SUPPLIES - PRIOR YEAR	1,851.00	
TOTAL SERVICES & SUPPLIES	25,847.79	1,851.00
TOTAL JUDICIAL DISTRICT GENERAL EXP	35,608.13	1,851.00
JURY COMMISSIONER & CT SECRETARY		
SALARIES AND WAGES	69,659.08	
RETIREMENT	8,223.15	
EMPLOYEE GROUP INSURANCE	1,297.60	
TOTAL SALARIES & EMPLOYE BENEFITS	79,179.83	
OFFICE EXPENSE	15,022.72	
COMMUNICATIONS	2,348.67	
HOUSEHOLD EXPENSE	25.02	
MEMBERSHIPS	25.00	
RENTS AND LEASES EQUIPMENT	101.76	
MAINTENANCE EQUIPMENT	181.90	25.08
TRANSPORTATION AND TRAVEL	167.49	
PROFESSIONAL & SPECIALIZED SERVICE	19,208.11	
SERVICES AND SUPPLIES - PRIOR YEAR	25.08	
TOTAL SERVICES & SUPPLIES	37,105.75	25.08
EQUIPMENT	1,019.50	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TOTAL FIXED ASSETS	1,019.50	
TOTAL JURY COMMISSIONER	117,305.08	25.08
GRAND JURY		
SALARIES AND WAGES	750.00	
RETIREMENT	47.00	
TOTAL SALARIES & EMPLOYE BENEFITS	797.00	
OFFICE EXPENSE	567.98	
COMMUNICATIONS	342.71	
PROFESSIONAL & SPECIALIZED SERVICE	12,896.00	970.20
JURY AND WITNESS EXPENSE	8,951.10	151.77
SERVICES AND SUPPLIES - PRIOR YEAR	1,121.97	
MISCELLANEOUS SERVICES & SUPPLIES	21.45	
TOTAL SERVICES & SUPPLIES	23,901.21	1,121.97
TOTAL GRAND JURY	24,698.21	1,121.97
COUNTY CLERK		
SALARIES AND WAGES	349,284.13	
RETIREMENT	41,202.06	
EMPLOYEE GROUP INSURANCE	5,700.91	
INTERDEPARTMENTAL LABOR	267.22CR	
TOTAL SALARIES & EMPLOYE BENEFITS	395,919.88	
OFFICE EXPENSE	43,279.46	43.86CR
COMMUNICATIONS	9,342.17	
MEDICAL AND LABORATORY SUPPLIES	1.73	
HOUSEHOLD EXPENSE	50.90	
PUBLICATION OF LEGAL NOTICES	70.00	23.10CR
MEMBERSHIPS	20.00	
RENTS AND LEASES EQUIPMENT	6,002.74	235.43
RENTS & LEASES STRUCTURES & GRNDS	391.25	
MAINTENANCE EQUIPMENT	1,570.83	65.10
TRANSPORTATION AND TRAVEL	3,080.45	14.40
PROFESSIONAL & SPECIALIZED SERVICE	19,492.99	
SERVICES AND SUPPLIES - PRIOR YEAR	255.06	
SPECIAL DEPARTMENTAL EXPENSE	3,052.98	7.09
MISCELLANEOUS SERVICES & SUPPLIES	10.00	
TOTAL SERVICES & SUPPLIES	86,620.56	255.06
EQUIPMENT	4,878.20	
TOTAL FIXED ASSETS	4,878.20	
COSTS APPLIED	6,948.33CR	91.70CR
TRANSFERS & REIMBURSEMENTS - PR YR	91.70CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	7,040.03CR	91.70CR
TOTAL COUNTY CLERK	480,378.61	163.36
DISTRICT ATTORNEY		
SALARIES AND WAGES	863,617.13	
RETIREMENT	108,374.69	
EMPLOYEE GROUP INSURANCE	12,044.44	
INTERDEPARTMENTAL LABOR	3,629.18	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TOTAL SALARIES & EMPLOYE BENEFITS	987,665.44	
OFFICE EXPENSE	19,120.68	49.03
COMMUNICATIONS	23,042.19	43.24
MEDICAL AND LABORATORY SUPPLIES	2.39	
CLOTHING AND PERSONAL SUPPLIES	32.82	
HOUSEHOLD EXPENSE	622.12	
MEMBERSHIPS	259.00	
RENTS AND LEASES EQUIPMENT	4,500.59	3.62
MAINTENANCE EQUIPMENT	1,844.25	324.89
MAINTENANCE STRUCTURES & GROUNDS	131.73	
TRANSPORTATION AND TRAVEL	20,346.16	99.60
PROFESSIONAL & SPECIALIZED SERVICE	21,419.13	1,266.95
JURY AND WITNESS EXPENSE	188.58	
INSURANCE	35.26	
SERVICES AND SUPPLIES - PRIOR YEAR	1,787.33	
SPECIAL DEPARTMENTAL EXPENSE	5,345.92	
MISCELLANEOUS SERVICES & SUPPLIES	342.35	
TOTAL SERVICES & SUPPLIES	99,020.50	1,787.33
EQUIPMENT	7,646.66	1.61
FIXED ASSETS - PRIOR YEAR	1.61	
TOTAL FIXED ASSETS	7,648.27	1.61
COSTS APPLIED	6,152.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	6,152.00CR	
TOTAL DISTRICT ATTORNEY PROSECUTION	1,088,182.21 *	1,788.94
PUBLIC DEFENDER		
SALARIES AND WAGES	204,901.44	
RETIREMENT	23,767.98	
EMPLOYEE GROUP INSURANCE	2,860.80	
TOTAL SALARIES & EMPLOYE BENEFITS	231,530.22	
OFFICE EXPENSE	7,150.44	401.58CR
COMMUNICATIONS	5,751.85	2.53
MEDICAL AND LABORATORY SUPPLIES	.30	
HOUSEHOLD EXPENSE	1,505.36	
MEMBERSHIPS	135.00	
RENTS AND LEASES EQUIPMENT	1,731.33	28.91CR
MAINTENANCE EQUIPMENT	151.83	51.30
MAINTENANCE STRUCTURES & GROUNDS	1.56	
TRANSPORTATION AND TRAVEL	5,538.89	48.26
PROFESSIONAL & SPECIALIZED SERVICE	16,740.87	290.00
SERVICES AND SUPPLIES - PRIOR YEAR	38.40CR	
SPECIAL DEPARTMENTAL EXPENSE	159.38	
MISCELLANEOUS SERVICES & SUPPLIES	4.00	
TOTAL SERVICES & SUPPLIES	38,832.41	38.40CR
EQUIPMENT	3,554.62	
TOTAL FIXED ASSETS	3,554.62	
TOTAL PUBLIC DEFENDER	273,917.25	38.40CR

* Counsel 362,727.40
District Attorney 725,454.81

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
SHERIFF		
SALARIES AND WAGES	2,324,581.09	1,170.00CR
RETIREMENT	357,932.42	877.85CR
EMPLOYEE GROUP INSURANCE	35,350.98	
SALARIES & EMPLOYEE BENEFITS PR YR	2,047.85CR	
TOTAL SALARIES & EMPLOYE BENEFITS	2,715,816.64	2,047.85CR
OFFICE EXPENSE	17,617.28	18.56
COMMUNICATIONS	34,958.17	295.73
UTILITIES	17.28	
SMALL TOOLS AND INSTRUMENTS	310.04	
MEDICAL AND LABORATORY SUPPLIES	3,295.75	45.00CR
FOOD	5.50	
CLOTHING AND PERSONAL SUPPLIES	27,350.13	208.66CR
HOUSEHOLD EXPENSE	827.55	305.00CR
PUBLICATION OF LEGAL NOTICES	99.01	
MEMBERSHIPS	318.25	
RENTS AND LEASES EQUIPMENT	7,263.35	179.50CR
RENTS & LEASES STRUCTURES & GRNDS	310.00	
MAINTENANCE EQUIPMENT	2,929.34	199.63
MAINTENANCE STRUCTURES & GROUNDS	92.22	
TRANSPORTATION AND TRAVEL	234,410.91	329.87
PROFESSIONAL & SPECIALIZED SERVICE	25,186.44	86.39
JURY AND WITNESS EXPENSE	2.65	
SERVICES AND SUPPLIES - PRIOR YEAR	568.53	
SPECIAL DEPARTMENTAL EXPENSE	17,175.46	376.51
MISCELLANEOUS SERVICES & SUPPLIES	12.48	
TOTAL SERVICES & SUPPLIES	372,750.34	568.53
JUDGEMENTS AND DAMAGES	54.50	145.00
OTHER CHARGES - PRIOR YEARS	145.00	
TOTAL OTHER CHARGES	199.50	145.00
EQUIPMENT	25,239.74	
TOTAL FIXED ASSETS	25,239.74	
TOTAL SHERIFF	3,114,006.22	1,334.32CR
SHERIFF COMMUNICATION		
SALARIES AND WAGES	250,398.12	
RETIREMENT	31,514.19	
EMPLOYEE GROUP INSURANCE	4,380.64	
TOTAL SALARIES & EMPLOYE BENEFITS	286,292.95	
OFFICE EXPENSE	6,291.32	1,476.90CR
COMMUNICATIONS	44,033.43	215.18
UTILITIES	4,461.47	
SMALL TOOLS AND INSTRUMENTS	274.73	
CLOTHING AND PERSONAL SUPPLIES	2,199.58	
HOUSEHOLD EXPENSE	4,241.84	
MEMBERSHIPS	126.00	
RENTS AND LEASES EQUIPMENT	3,550.19	
RENTS & LEASES STRUCTURES & GRNDS	1,461.84	
MAINTENANCE EQUIPMENT	16,533.52	124.70
MAINTENANCE STRUCTURES & GROUNDS	7,786.00	
MAINTENANCE ROADS AND BRIDGES		180.73CR
TRANSPORTATION AND TRAVEL	6,386.87	
PROFESSIONAL & SPECIALIZED SERVICE	23,645.26	7,000.00
SERVICES AND SUPPLIES - PRIOR YEAR	5,682.25	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	126,674.30	5,682.25
STRUCTURES AND IMPROVEMENTS	284.50	
EQUIPMENT	54,676.48	620.29
FIXED ASSETS - PRIOR YEAR	620.29	
TOTAL FIXED ASSETS	55,581.27	620.29
COSTS APPLIED	26,168.30CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	26,168.30CR	
TOTAL SHERIFF COMMUNICATION	442,380.22	6,302.54
MARSHAL MT DIABLO MUNICIPAL COURT		
SALARIES AND WAGES	69,934.10	
RETIREMENT	8,579.42	
EMPLOYEE GROUP INSURANCE	872.16	
TOTAL SALARIES & EMPLOYE BENEFITS	79,385.68	
OFFICE EXPENSE	554.03	8.77
COMMUNICATIONS	445.80	
CLOTHING AND PERSONAL SUPPLIES	240.00	
HOUSEHOLD EXPENSE	3.94	
MAINTENANCE EQUIPMENT	341.02	.47
TRANSPORTATION AND TRAVEL	2,771.90	
SERVICES AND SUPPLIES - PRIOR YEAR	9.24	
TOTAL SERVICES & SUPPLIES	4,365.93	9.24
EQUIPMENT	150.37	
TOTAL FIXED ASSETS	150.37	
TOTAL MARSHAL CONCORD MUNICIPAL COU	83,901.98	9.24
MARSHAL RICHMOND MUNICIPAL COURT		
SALARIES AND WAGES	95,243.13	
RETIREMENT	13,623.56	
EMPLOYEE GROUP INSURANCE	1,730.11	
INTERDEPARTMENTAL LABOR	1,265.25CR	
TOTAL SALARIES & EMPLOYE BENEFITS	109,331.55	
OFFICE EXPENSE	852.07	92.40
COMMUNICATIONS	861.44	
CLOTHING AND PERSONAL SUPPLIES	1,019.19	
HOUSEHOLD EXPENSE	107.90	
MAINTENANCE EQUIPMENT	261.10	
TRANSPORTATION AND TRAVEL	2,728.75	
SERVICES AND SUPPLIES - PRIOR YEAR	92.40	
SPECIAL DEPARTMENTAL EXPENSE	110.57	
TOTAL SERVICES & SUPPLIES	6,033.42	92.40
EQUIPMENT	447.19	
TOTAL FIXED ASSETS	447.19	
TOTAL MARSHAL RICHMOND MUNICIPAL CO	115,812.16	92.40
MARSHAL SAN PABLO MUNICIPAL COURT		
SALARIES AND WAGES	40,760.24	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
RETIREMENT	4,042.08	
EMPLOYEE GROUP INSURANCE	705.36	
TOTAL SALARIES & EMPLOYE BENEFITS	45,507.68	
OFFICE EXPENSE	95.11	
COMMUNICATIONS	438.88	31.19
MAINTENANCE EQUIPMENT	54.50	
MAINTENANCE STRUCTURES & GROUNDS	12.44	
TRANSPORTATION AND TRAVEL	1,236.60	
PROFESSIONAL & SPECIALIZED SERVICE	40.00	
SERVICES AND SUPPLIES - PRIOR YEAR	31.19	
TOTAL SERVICES & SUPPLIES	1,908.72	31.19
EQUIPMENT	122.38	
TOTAL FIXED ASSETS	122.38	
TOTAL MARSHAL SAN PABLO MUNICIPAL C	47,538.78	31.19
MARSHAL WALNUT CRK-DANVL MUNI COURT		
SALARIES AND WAGES	70,998.88	
RETIREMENT	7,058.60	
EMPLOYEE GROUP INSURANCE	1,223.79	
TOTAL SALARIES & EMPLOYE BENEFITS	79,281.27	
OFFICE EXPENSE	1,266.66	
COMMUNICATIONS	1,102.25	
MEDICAL AND LABORATORY SUPPLIES	4.81	
CLOTHING AND PERSONAL SUPPLIES	592.19	
MAINTENANCE EQUIPMENT	384.75	.95
TRANSPORTATION AND TRAVEL	3,762.62	
PROFESSIONAL & SPECIALIZED SERVICE	80.00	
SERVICES AND SUPPLIES - PRIOR YEAR	.95	
SPECIAL DEPARTMENTAL EXPENSE	88.89	
TOTAL SERVICES & SUPPLIES	7,283.12	.95
EQUIPMENT	585.45	
TOTAL FIXED ASSETS	585.45	
TOTAL MARSHAL WALNUT CREEK MUNICIPA	87,149.84	.95
MARSHAL RIVER		
SALARIES AND WAGES	12,858.34	
RETIREMENT	1,249.53	
EMPLOYEE GROUP INSURANCE	160.37	
TOTAL SALARIES & EMPLOYE BENEFITS	14,268.24	
OFFICE EXPENSE	192.34	
COMMUNICATIONS	64.46	
HOUSEHOLD EXPENSE	35.96	
RENTS AND LEASES EQUIPMENT	19.46	
MAINTENANCE EQUIPMENT	10.00	
TRANSPORTATION AND TRAVEL	659.10	
TOTAL SERVICES & SUPPLIES	981.32	
EQUIPMENT	474.34	
TOTAL FIXED ASSETS	474.34	
TOTAL MARSHAL RIVER	15,723.90	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
CONSTABLE PORT COSTA NO 2		
SALARIES AND WAGES	437.00	
RETIREMENT	22.43	
TOTAL SALARIES & EMPLOYE BENEFITS	459.43	
OFFICE EXPENSE	1.20	
TRANSPORTATION AND TRAVEL	30.58	
TOTAL SERVICES & SUPPLIES	31.78	
TOTAL CONSTABLE PORT COSTA NO 2	491.21	
CONSTABLE PITTSBURG NO 6		
SALARIES AND WAGES	13,591.01	
RETIREMENT	1,396.29	
EMPLOYEE GROUP INSURANCE	140.07	
TOTAL SALARIES & EMPLOYE BENEFITS	15,127.37	
OFFICE EXPENSE	174.56	
COMMUNICATIONS	139.43	
RENTS AND LEASES EQUIPMENT	58.37	
MAINTENANCE EQUIPMENT	39.00	
TRANSPORTATION AND TRAVEL	1,182.55	
TOTAL SERVICES & SUPPLIES	1,593.91	
TOTAL CONSTABLE PITTSBURG NO 6	16,721.28	
CONSTABLE EL CERRITO NO 7		
RETIREMENT	24.12	
INTERDEPARTMENTAL LABOR	1,881.45	
TOTAL SALARIES & EMPLOYE BENEFITS	1,905.57	
OFFICE EXPENSE	75.61	
MAINTENANCE EQUIPMENT	25.50	
TRANSPORTATION AND TRAVEL	1,251.85	
TOTAL SERVICES & SUPPLIES	1,352.96	
TOTAL CONSTABLE EL CERRITO NO 7	3,258.53	
CONSTABLE ANTIOCH NO 8		
SALARIES AND WAGES	11,462.87	
RETIREMENT	626.20	
EMPLOYEE GROUP INSURANCE	269.85	
INTERDEPARTMENTAL LABOR	2,627.43CR	
TOTAL SALARIES & EMPLOYE BENEFITS	9,731.49	
OFFICE EXPENSE	34.93	
TRANSPORTATION AND TRAVEL	1,150.40	
TOTAL SERVICES & SUPPLIES	1,185.33	
TOTAL CONSTABLE ANTIOCH NO 8	10,916.82	
CONSTABLE DELTA NO 9		
SALARIES AND WAGES	16,364.35	
RETIREMENT	1,192.02	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
EMPLOYEE GROUP INSURANCE	374.80	
TOTAL SALARIES & EMPLOYE BENEFITS	17,931.17	
OFFICE EXPENSE	67.18	
COMMUNICATIONS	9.10	
CLOTHING AND PERSONAL SUPPLIES	120.00	
MAINTENANCE EQUIPMENT	245.88	
TRANSPORTATION AND TRAVEL	2,303.44	
INSURANCE	14.00	
TOTAL SERVICES & SUPPLIES	2,759.60	
EQUIPMENT	54.60	
TOTAL FIXED ASSETS	54.60	
TOTAL CONSTABLE BRENTWOOD NO 9	20,745.37	
CONSTABLE PINOLE-RODEO NO 11		
SALARIES AND WAGES	14,465.88	
RETIREMENT	1,077.21	
EMPLOYEE GROUP INSURANCE	254.94	
INTERDEPARTMENTAL LABOR	616.20CR	
TOTAL SALARIES & EMPLOYE BENEFITS	15,181.83	
OFFICE EXPENSE	136.41	
COMMUNICATIONS	9.80	
MAINTENANCE EQUIPMENT	99.20	
TRANSPORTATION AND TRAVEL	1,543.00	
TOTAL SERVICES & SUPPLIES	1,788.41	
EQUIPMENT	144.54	
TOTAL FIXED ASSETS	144.54	
TOTAL CONSTABLE PINOLE NO 11	17,114.78	
CONSTABLE CROCKETT-PT COSTA NO 12		
SALARIES AND WAGES	11,405.00	
RETIREMENT	1,629.72	
EMPLOYEE GROUP INSURANCE	191.98	
TOTAL SALARIES & EMPLOYE BENEFITS	13,226.70	
OFFICE EXPENSE	40.71	
COMMUNICATIONS	144.61	
CLOTHING AND PERSONAL SUPPLIES	120.00	
MAINTENANCE EQUIPMENT	133.83	
TRANSPORTATION AND TRAVEL	1,639.45	
TOTAL SERVICES & SUPPLIES	2,078.60	
TOTAL CONSTABLE CROCKETT NO 12	15,305.30	
CONSTABLE PORT CHICAGO NO 16		
SALARIES AND WAGES	3,768.00	
RETIREMENT	329.21	
TOTAL SALARIES & EMPLOYE BENEFITS	4,097.21	
OFFICE EXPENSE	3.00	
COMMUNICATIONS	54.33	
CLOTHING AND PERSONAL SUPPLIES	60.00	
MAINTENANCE EQUIPMENT	44.60	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TRANSPORTATION AND TRAVEL	389.98	
TOTAL SERVICES & SUPPLIES	551.91	
TOTAL CONSTABLE PORT CHICAGO NO 16	4,649.12	
CONSTABLE OAKLEY NO 17		
SALARIES AND WAGES	4,746.46	
RETIREMENT	388.69	
EMPLOYEE GROUP INSURANCE	26.76	
TOTAL SALARIES & EMPLOYE BENEFITS	5,161.91	
OFFICE EXPENSE	45.69	
COMMUNICATIONS	34.64	
TRANSPORTATION AND TRAVEL	490.56	
TOTAL SERVICES & SUPPLIES	570.89	
TOTAL CONSTABLE OAKLEY NO 17	5,732.80	
CONSTABLE GENERAL EXPENSE		
OFFICE EXPENSE	406.41	
TRANSPORTATION AND TRAVEL	122.80	
TOTAL SERVICES & SUPPLIES	529.21	
TOTAL CONSTABLE GENERAL EXPENSE	529.21	
ALCOHOL BLOOD TESTING		
MAINTENANCE EQUIPMENT	142.97	
PROFESSIONAL & SPECIALIZED SERVICE	40,694.00	2,556.68
SERVICES AND SUPPLIES - PRIOR YEAR	2,556.68	
TOTAL SERVICES & SUPPLIES	43,393.65	2,556.68
TOTAL MOTOR POLICE	43,393.65	2,556.68
COUNTY JAIL		
SALARIES AND WAGES	543,370.00	130.00CR
RETIREMENT	77,595.17	
EMPLOYEE GROUP INSURANCE	8,023.27	
SALARIES & EMPLOYEE BENEFITS PR YR	130.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	628,858.44	130.00CR
OFFICE EXPENSE	2,924.80	
COMMUNICATIONS	2,129.99	
UTILITIES	21,682.32	
SMALL TOOLS AND INSTRUMENTS	423.82	151.56
MEDICAL AND LABORATORY SUPPLIES	3,101.23	
FOOD	97,214.26	438.09CR
CLOTHING AND PERSONAL SUPPLIES	20,420.71	34.98
HOUSEHOLD EXPENSE	28,181.54	
AGRICULTURAL EXPENSE	507.10	
MAINTENANCE EQUIPMENT	1,114.73	
MAINTENANCE STRUCTURES & GROUNDS	47,366.46	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TRANSPORTATION AND TRAVEL	15,201.72	
PROFESSIONAL & SPECIALIZED SERVICE	158,831.76	
SERVICES AND SUPPLIES - PRIOR YEAR	251.55CR	
SPECIAL DEPARTMENTAL EXPENSE	522.33	
MISCELLANEOUS SERVICES & SUPPLIES	50.41	
TOTAL SERVICES & SUPPLIES	399,421.63	251.55CR
JUDGEMENTS AND DAMAGES	79.00	
TOTAL OTHER CHARGES	79.00	
EQUIPMENT	2,566.75	
TOTAL FIXED ASSETS	2,566.75	
COSTS APPLIED	6,772.73CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	6,772.73CR	
TOTAL COUNTY JAIL	1,024,153.09	381.55CR
JUV JUSTICE DELINQ PREVENT COMM		
INTERDEPARTMENTAL LABOR	2,951.80	
TOTAL SALARIES & EMPLOYE BENEFITS	2,951.80	
OFFICE EXPENSE	765.50	
COMMUNICATIONS	180.10	
TRANSPORTATION AND TRAVEL	1,533.90	64.50
PROFESSIONAL & SPECIALIZED SERVICE	972.30	
SERVICES AND SUPPLIES - PRIOR YEAR	64.50	
TOTAL SERVICES & SUPPLIES	3,516.30	64.50
TOTAL JUV JUST-DELINQ PREVENT COMM	6,468.10	64.50
PROBATION DEPARTMENT		
SALARIES AND WAGES	1,463,801.28	
RETIREMENT	183,810.73	
EMPLOYEE GROUP INSURANCE	22,276.95	
INTERDEPARTMENTAL LABOR	44,528.03CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,625,360.93	
OFFICE EXPENSE	30,208.70	2.75CR
COMMUNICATIONS	33,561.47	1.51
UTILITIES	296.82	21.17CR
MEDICAL AND LABORATORY SUPPLIES	101.84	
HOUSEHOLD EXPENSE	703.36	
MEMBERSHIPS	105.00	
RENTS AND LEASES EQUIPMENT	8,355.18	122.95CR
MAINTENANCE EQUIPMENT	4,165.16	678.88
MAINTENANCE STRUCTURES & GROUNDS	184.62	
TRANSPORTATION AND TRAVEL	54,565.58	205.92
PROFESSIONAL & SPECIALIZED SERVICE	25,977.61	14.62CR
SUPPORT AND CARE OF PERSONS	19.00	
SERVICES AND SUPPLIES - PRIOR YEAR	724.82	
SPECIAL DEPARTMENTAL EXPENSE	296.57	
MISCELLANEOUS SERVICES & SUPPLIES	114.10	
TOTAL SERVICES & SUPPLIES	159,379.83	724.82
EQUIPMENT	7,913.81	47.84
FIXED ASSETS - PRIOR YEAR	47.84	
TOTAL FIXED ASSETS	7,961.65	47.84
COSTS APPLIED	1,526.02CR	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,526.02CR	
TOTAL PROBATION DEPARTMENT	1,791,176.39	772.66
CHILDRENS SHELTER		
SALARIES AND WAGES	296,597.32	
RETIREMENT	35,625.76	
EMPLOYEE GROUP INSURANCE	4,644.53	
INTERDEPARTMENTAL LABOR	9,813.49	
TOTAL SALARIES & EMPLOYE BENEFITS	346,681.10	
OFFICE EXPENSE	1,469.92	
COMMUNICATIONS	2,850.49	
UTILITIES	9,734.70	
SMALL TOOLS AND INSTRUMENTS	26.65	
MEDICAL AND LABORATORY SUPPLIES	1,136.11	
FOOD	44,965.36	
CLOTHING AND PERSONAL SUPPLIES	4,256.72	77.00CR
HOUSEHOLD EXPENSE	11,037.20	
RENTS AND LEASES EQUIPMENT	728.69	
RENTS & LEASES STRUCTURES & GRNDS	80,234.28	
MAINTENANCE EQUIPMENT	1,224.93	
MAINTENANCE STRUCTURES & GROUNDS	29,525.99	
TRANSPORTATION AND TRAVEL	1,772.09	
PROFESSIONAL & SPECIALIZED SERVICE	51,684.23	
SUPPORT AND CARE OF PERSONS	76,406.80	
SERVICES AND SUPPLIES - PRIOR YEAR	70.62CR	
SPECIAL DEPARTMENTAL EXPENSE	488.93	6.38
TOTAL SERVICES & SUPPLIES	317,472.47	70.62CR
EQUIPMENT	263.42	
TOTAL FIXED ASSETS	263.42	
TOTAL CHILDRENS SHELTER	664,416.99	70.62CR
GIRLS DAY TREATMENT - WESTERN		
SALARIES AND WAGES	10,255.44	
RETIREMENT	1,416.12	
EMPLOYEE GROUP INSURANCE	46.59	
INTERDEPARTMENTAL LABOR	3,169.85	
TOTAL SALARIES & EMPLOYE BENEFITS	14,888.00	
OFFICE EXPENSE	128.03	
COMMUNICATIONS	290.60	28.42
FOOD	992.18	
CLOTHING AND PERSONAL SUPPLIES	5.00	8.34
HOUSEHOLD EXPENSE	396.21	
RENTS & LEASES STRUCTURES & GRNDS	2,160.00	
MAINTENANCE EQUIPMENT	12.47	8.50
MAINTENANCE STRUCTURES & GROUNDS	444.61	
TRANSPORTATION AND TRAVEL	830.37	
PROFESSIONAL & SPECIALIZED SERVICE	11,982.62	
SERVICES AND SUPPLIES - PRIOR YEAR	49.73	
SPECIAL DEPARTMENTAL EXPENSE	563.26	4.47

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	17,855.08	49.73
EQUIPMENT	157.70	
TOTAL FIXED ASSETS	157.70	
TOTAL JUVENILE DAY TREATMENT FACILI	32,900.78	49.73
GIRLS DAY TREATMENT - CENTRAL		
SALARIES AND WAGES	16,595.77	
RETIREMENT	1,653.23	
EMPLOYEE GROUP INSURANCE	139.00	
INTERDEPARTMENTAL LABOR	5,369.14	
TOTAL SALARIES & EMPLOYE BENEFITS	23,757.14	
OFFICE EXPENSE	231.23	
COMMUNICATIONS	374.01	
UTILITIES	301.99	
MEDICAL AND LABORATORY SUPPLIES	.86	
FOOD	1,518.15	25.17
CLOTHING AND PERSONAL SUPPLIES	60.13	
HOUSEHOLD EXPENSE	778.99	18.65
RENTS & LEASES STRUCTURES & GRNDS	2,280.00	
MAINTENANCE EQUIPMENT	25.50	
MAINTENANCE STRUCTURES & GROUNDS	2,036.56	
TRANSPORTATION AND TRAVEL	1,914.10	
PROFESSIONAL & SPECIALIZED SERVICE	8,622.20	
SERVICES AND SUPPLIES - PRIOR YEAR	43.82	
SPECIAL DEPARTMENTAL EXPENSE	717.58	
TOTAL SERVICES & SUPPLIES	18,905.12	43.82
EQUIPMENT	558.45	
TOTAL FIXED ASSETS	558.45	
TOTAL GIRLS DAY TREATMENT-CENTRAL	43,220.71	43.82
CALIFORNIA YOUTH AUTHORITY		
SUPPORT AND CARE OF PERSONS	59,833.52	159.80CR
SERVICES AND SUPPLIES - PRIOR YEAR	159.80CR	
TOTAL SERVICES & SUPPLIES	59,673.72	159.80CR
TOTAL CALIFORNIA YOUTH AUTHORITY	59,673.72	159.80CR
BOYS RANCH BYRON		
SALARIES AND WAGES	230,067.70	
RETIREMENT	28,127.74	
EMPLOYEE GROUP INSURANCE	3,304.84	
INTERDEPARTMENTAL LABOR	383.61CR	
TOTAL SALARIES & EMPLOYE BENEFITS	261,116.67	
OFFICE EXPENSE	1,185.71	
COMMUNICATIONS	3,885.86	
UTILITIES	9,494.41	
SMALL TOOLS AND INSTRUMENTS	201.91	
MEDICAL AND LABORATORY SUPPLIES	414.94	
FOOD	28,482.54	177.81
CLOTHING AND PERSONAL SUPPLIES	4,326.80	136.88CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
HOUSEHOLD EXPENSE	9,081.97	108.86CR
AGRICULTURAL EXPENSE	2,222.83	55.00CR
RENTS AND LEASES EQUIPMENT	784.39	
MAINTENANCE EQUIPMENT	2,361.37	12.17
MAINTENANCE STRUCTURES & GROUNDS	37,115.28	266.55CR
TRANSPORTATION AND TRAVEL	9,460.88	9.68
PROFESSIONAL & SPECIALIZED SERVICE	66,019.26	.75CR
SERVICES AND SUPPLIES - PRIOR YEAR	478.75CR	
SPECIAL DEPARTMENTAL EXPENSE	2,410.44	110.37CR
MISCELLANEOUS SERVICES & SUPPLIES	3.00	
TOTAL SERVICES & SUPPLIES	176,972.84	478.75CR
TAXES AND ASSESSMENTS	98.00	
TOTAL OTHER CHARGES	98.00	
TOTAL BOYS RANCH BYRON	438,187.51	478.75CR
JUVENILE HALL		
SALARIES AND WAGES	597,314.15	
RETIREMENT	67,504.08	
EMPLOYEE GROUP INSURANCE	7,307.44	
INTERDEPARTMENTAL LABOR	8,524.65CR	
TOTAL SALARIES & EMPLOYE BENEFITS	663,601.02	
OFFICE EXPENSE	4,409.01	
COMMUNICATIONS	9,439.33	
UTILITIES	9,676.54	
SMALL TOOLS AND INSTRUMENTS	16.07	
MEDICAL AND LABORATORY SUPPLIES	4,557.91	3.15CR
FOOD	94,516.78	437.70CR
CLOTHING AND PERSONAL SUPPLIES	14,840.94	131.26CR
HOUSEHOLD EXPENSE	27,354.99	141.95
RENTS AND LEASES EQUIPMENT	1,369.14	
MAINTENANCE EQUIPMENT	1,537.60	38.16
MAINTENANCE STRUCTURES & GROUNDS	92,977.19	2.91
TRANSPORTATION AND TRAVEL	3,463.52	7.92
PROFESSIONAL & SPECIALIZED SERVICE	133,557.21	
SERVICES AND SUPPLIES - PRIOR YEAR	381.17CR	
SPECIAL DEPARTMENTAL EXPENSE	1,415.42	
TOTAL SERVICES & SUPPLIES	398,750.48	381.17CR
JUDGEMENTS AND DAMAGES	51.28	
TOTAL OTHER CHARGES	51.28	
EQUIPMENT	1,958.50	
TOTAL FIXED ASSETS	1,958.50	
COSTS APPLIED	46,141.80CR	
TOTAL FIXED ASSETS	46,141.80CR	
TOTAL JUVENILE HALL	1,018,219.48	381.17CR
GROUP HOME WALNUT CREEK		
SALARIES AND WAGES	26,306.63	
RETIREMENT	3,120.66	
EMPLOYEE GROUP INSURANCE	461.83	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
INTERDEPARTMENTAL LABOR	2,127.35CR	
TOTAL SALARIES & EMPLOYE BENEFITS	27,761.77	
OFFICE EXPENSE	156.66	7.81
COMMUNICATIONS	391.33	
UTILITIES	697.67	62.89
SMALL TOOLS AND INSTRUMENTS	7.48	
MEDICAL AND LABORATORY SUPPLIES	33.76	
FOOD	5,123.38	8.57
CLOTHING AND PERSONAL SUPPLIES	1,625.83	148.77CR
HOUSEHOLD EXPENSE	512.99	
RENTS AND LEASES EQUIPMENT	5.64	
RENTS & LEASES STRUCTURES & GRNDS	2,725.00	
MAINTENANCE EQUIPMENT	193.02	.30CR
MAINTENANCE STRUCTURES & GROUNDS	700.91	
TRANSPORTATION AND TRAVEL	790.06	27.76
PROFESSIONAL & SPECIALIZED SERVICE	1,759.29	
SERVICES AND SUPPLIES - PRIOR YEAR	20.93CR	
SPECIAL DEPARTMENTAL EXPENSE	599.71	21.11
MISCELLANEOUS SERVICES & SUPPLIES	2.25	
TOTAL SERVICES & SUPPLIES	15,304.05	20.93CR
TOTAL JUVENILE HOME WALNUT CREEK	43,065.82	20.93CR
GROUP HOMES BOLLINGER CANYON		
SALARIES AND WAGES	127,975.97	
RETIREMENT	16,240.69	
EMPLOYEE GROUP INSURANCE	2,354.69	
INTERDEPARTMENTAL LABOR	2,127.35	
TOTAL SALARIES & EMPLOYE BENEFITS	148,698.70	
OFFICE EXPENSE	434.87	32.22
COMMUNICATIONS	3,069.49	226.98
UTILITIES	4,668.13	95.26
SMALL TOOLS AND INSTRUMENTS	110.65	
MEDICAL AND LABORATORY SUPPLIES	401.50	
FOOD	17,514.84	3.00
CLOTHING AND PERSONAL SUPPLIES	5,058.54	85.56
HOUSEHOLD EXPENSE	3,852.34	54.90
AGRICULTURAL EXPENSE	108.25	
MAINTENANCE EQUIPMENT	559.82	22.49
MAINTENANCE STRUCTURES & GROUNDS	12,054.79	
TRANSPORTATION AND TRAVEL	9,189.79	27.28
PROFESSIONAL & SPECIALIZED SERVICE	23,777.60	11.00
SERVICES AND SUPPLIES - PRIOR YEAR	571.92	
SPECIAL DEPARTMENTAL EXPENSE	1,170.39	13.23
TOTAL SERVICES & SUPPLIES	82,542.92	571.92
TAXES AND ASSESSMENTS	5,392.44	
JUDGEMENTS AND DAMAGES		38.84
OTHER CHARGES - PRIOR YEARS	38.84	
TOTAL OTHER CHARGES	5,431.28	38.84
EQUIPMENT	1,267.86	
TOTAL FIXED ASSETS	1,267.86	
TOTAL GROUP HOMES BOLLINGER CANYON	237,940.76	610.76

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
GIRLS RESIDENTIAL TREATMNT FACILITY		
SALARIES AND WAGES	56,235.82	
RETIREMENT	6,950.17	
EMPLOYEE GROUP INSURANCE	726.42	
INTERDEPARTMENTAL LABOR	692.45	
TOTAL SALARIES & EMPLOYE BENEFITS	64,604.86	
OFFICE EXPENSE	905.21	
COMMUNICATIONS	1,036.93	
UTILITIES	2,289.40	
SMALL TOOLS AND INSTRUMENTS	12.08	
MEDICAL AND LABORATORY SUPPLIES	130.01	
FOOD	4,113.89	
CLOTHING AND PERSONAL SUPPLIES	2,481.44	
HOUSEHOLD EXPENSE	6,665.73	
RENTS AND LEASES EQUIPMENT	274.66	
MAINTENANCE EQUIPMENT	288.42	
MAINTENANCE STRUCTURES & GROUNDS	3,034.96	
TRANSPORTATION AND TRAVEL	1,030.84	
PROFESSIONAL & SPECIALIZED SERVICE	11,051.61	
SPECIAL DEPARTMENTAL EXPENSE	647.19	
TOTAL SERVICES & SUPPLIES	33,962.37	
EQUIPMENT	12,623.95	
TOTAL FIXED ASSETS	12,623.95	
TOTAL GIRLS RES TREATMNT FACILITY	111,191.18	
SPECIAL SUPERVISION - ADULT WESTERN		
SALARIES AND WAGES	37,580.46	
RETIREMENT	4,740.18	
EMPLOYEE GROUP INSURANCE	538.40	
INTERDEPARTMENTAL LABOR	5,451.89	
TOTAL SALARIES & EMPLOYE BENEFITS	48,310.93	
OFFICE EXPENSE	1,663.72	
COMMUNICATIONS	1,162.38	
UTILITIES	214.30	
FOOD	89.00	
CLOTHING AND PERSONAL SUPPLIES	24.20	
HOUSEHOLD EXPENSE	1,686.96	
RENTS AND LEASES EQUIPMENT	319.00	
RENTS & LEASES STRUCTURES & GRNDS	3,296.65	
MAINTENANCE EQUIPMENT	67.40	
MAINTENANCE STRUCTURES & GROUNDS	890.59	
TRANSPORTATION AND TRAVEL	1,915.22	
PROFESSIONAL & SPECIALIZED SERVICE	608.71	
SUPPORT AND CARE OF PERSONS	1,465.50	
SPECIAL DEPARTMENTAL EXPENSE	24.74	
TOTAL SERVICES & SUPPLIES	13,428.37	
EQUIPMENT	8,453.81	
TOTAL FIXED ASSETS	8,453.81	
TOTAL RICHMOND JUVINILE DETENTION	70,193.11	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
SPECIAL SUPERVISION - ADULT CENTRAL		
SALARIES AND WAGES	89,779.53	
RETIREMENT	11,449.10	
EMPLOYEE GROUP INSURANCE	1,180.74	
INTERDEPARTMENTAL LABOR	9,699.51	
TOTAL SALARIES & EMPLOYE BENEFITS	112,108.88	
OFFICE EXPENSE	1,435.92	
COMMUNICATIONS	2,329.17	
UTILITIES	483.07	
FOOD	20.66	
HOUSEHOLD EXPENSE	1,353.82	27.65
RENTS AND LEASES EQUIPMENT	388.85	
RENTS & LEASES STRUCTURES & GRNDS	4,080.00	
MAINTENANCE EQUIPMENT	168.84	
MAINTENANCE STRUCTURES & GROUNDS	148.99	
TRANSPORTATION AND TRAVEL	5,502.54	299.62
PROFESSIONAL & SPECIALIZED SERVICE	2,168.45	
SUPPORT AND CARE OF PERSONS	2,504.00	
SERVICES AND SUPPLIES - PRIOR YEAR	327.27	
SPECIAL DEPARTMENTAL EXPENSE	131.43	
TOTAL SERVICES & SUPPLIES	21,043.01	327.27
EQUIPMENT	3,752.35	
TOTAL FIXED ASSETS	3,752.35	
TOTAL SPECIAL SUPERVISION-ADULT	136,904.24	327.27
SPECIAL SUPERVISION-WEST JUVENILE		
SALARIES AND WAGES	95,074.60	
RETIREMENT	11,982.46	
EMPLOYEE GROUP INSURANCE	1,604.88	
INTERDEPARTMENTAL LABOR	7,425.94	
TOTAL SALARIES & EMPLOYE BENEFITS	116,087.88	
OFFICE EXPENSE	2,159.13	
COMMUNICATIONS	1,475.93	
UTILITIES	358.31	
MEDICAL AND LABORATORY SUPPLIES	8.04	
FOOD	295.83	
CLOTHING AND PERSONAL SUPPLIES	226.59	
HOUSEHOLD EXPENSE	2,815.69	
PUBLICATION OF LEGAL NOTICES	4.50	
MEMBERSHIPS	12.00	
RENTS AND LEASES EQUIPMENT	456.18	
RENTS & LEASES STRUCTURES & GRNDS	2,845.02	
MAINTENANCE EQUIPMENT	351.38	
MAINTENANCE STRUCTURES & GROUNDS	391.49	
TRANSPORTATION AND TRAVEL	5,596.77	
PROFESSIONAL & SPECIALIZED SERVICE	13,095.84	213.00
SUPPORT AND CARE OF PERSONS	9,474.67	
SERVICES AND SUPPLIES - PRIOR YEAR	213.00	
SPECIAL DEPARTMENTAL EXPENSE	609.53	
MISCELLANEOUS SERVICES & SUPPLIES	4.00	
TOTAL SERVICES & SUPPLIES	40,393.90	213.00
EQUIPMENT	3,999.61	
TOTAL FIXED ASSETS	3,999.61	
TOTAL SPEC SUPERVISION-WEST JUV	160,481.39	213.00

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
SPECIAL SUPERVISION-CNTR JUVENILE		
SALARIES AND WAGES	91,071.70	
RETIREMENT	11,620.67	
EMPLOYEE GROUP INSURANCE	1,475.48	
INTERDEPARTMENTAL LABOR	8,575.03	
TOTAL SALARIES & EMPLOYE BENEFITS	112,742.88	
OFFICE EXPENSE	556.57	
COMMUNICATIONS	1,849.84	
UTILITIES	360.00	
FOOD	222.40	
CLOTHING AND PERSONAL SUPPLIES	62.49	
HOUSEHOLD EXPENSE	1,799.79	
RENTS AND LEASES EQUIPMENT	338.41	
RENTS & LEASES STRUCTURES & GRNDS	4,800.00	
MAINTENANCE EQUIPMENT	162.72	
MAINTENANCE STRUCTURES & GROUNDS	50.09	
TRANSPORTATION AND TRAVEL	4,354.40	25.49
PROFESSIONAL & SPECIALIZED SERVICE	2,443.00	
SUPPORT AND CARE OF PERSONS	965.02	
SERVICES AND SUPPLIES - PRIOR YEAR	25.49	
SPECIAL DEPARTMENTAL EXPENSE	143.64	
TOTAL SERVICES & SUPPLIES	18,133.86	25.49
EQUIPMENT	1,575.41	
TOTAL FIXED ASSETS	1,575.41	
TOTAL SPEC SUPERVISION-CNTR JUV	132,452.15	25.49
ADULT COMMUNITY RESIDENCE		
SALARIES AND WAGES	1,850.13	
RETIREMENT	263.71	
EMPLOYEE GROUP INSURANCE	34.38	
INTERDEPARTMENTAL LABOR	315.35	
TOTAL SALARIES & EMPLOYE BENEFITS	2,463.57	
TRANSPORTATION AND TRAVEL	4.50	
TOTAL SERVICES & SUPPLIES	4.50	
TOTAL ADULT COMMUNITY RESIDENCE	2,468.07	
FLOOD CONTROL		
MAINTENANCE STRUCTURES & GROUNDS	111,181.05	
PROFESSIONAL & SPECIALIZED SERVICE	111,059.33	
COST OF SALES	53,690.22	
TOTAL SERVICES & SUPPLIES	275,930.60	
CONTRIBUTIONS TO OTHER AGENCIES	9,965.00	
TOTAL OTHER CHARGES	9,965.00	
TOTAL FLOOD CONTROL	285,895.60	
DEPARTMENT OF AGRICULTURE		
SALARIES AND WAGES	338,802.74	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
RETIREMENT	41,272.30	
EMPLOYEE GROUP INSURANCE	5,650.87	
INTERDEPARTMENTAL LABOR	2,435.58	
TOTAL SALARIES & EMPLOYE BENEFITS	388,161.49	
OFFICE EXPENSE	3,335.01	25.05
COMMUNICATIONS	4,620.90	248.82
UTILITIES	126.89	
SMALL TOOLS AND INSTRUMENTS	225.88	
MEDICAL AND LABORATORY SUPPLIES	199.13	
CLOTHING AND PERSONAL SUPPLIES	218.42	
HOUSEHOLD EXPENSE	583.03	
AGRICULTURAL EXPENSE	4,227.31	
RENTS AND LEASES EQUIPMENT	1,784.57	62.49
RENTS & LEASES STRUCTURES & GRNDS	8,184.00	
MAINTENANCE EQUIPMENT	937.06	45.00
MAINTENANCE STRUCTURES & GROUNDS	135.01	
TRANSPORTATION AND TRAVEL	39,124.31	
PROFESSIONAL & SPECIALIZED SERVICE	12,025.10	
SERVICES AND SUPPLIES - PRIOR YEAR	409.86	
SPECIAL DEPARTMENTAL EXPENSE	439.32	
COST OF SALES	141.00	
MISCELLANEOUS SERVICES & SUPPLIES	1,895.03	28.50
TOTAL SERVICES & SUPPLIES	78,611.83	409.86
EQUIPMENT	1,101.28	
TOTAL FIXED ASSETS	1,101.28	
COSTS APPLIED	54,579.26CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	54,579.26CR	
TOTAL DEPARTMENT OF AGRICULTURE	413,295.34	409.86
BUILDING INSPECTION DEPARTMENT		
SALARIES AND WAGES	415,932.28	
RETIREMENT	49,423.79	
EMPLOYEE GROUP INSURANCE	6,654.97	
TOTAL SALARIES & EMPLOYE BENEFITS	472,011.04	
OFFICE EXPENSE	7,202.85	
COMMUNICATIONS	10,303.02	
UTILITIES		15.62CR
SMALL TOOLS AND INSTRUMENTS	120.27	
CLOTHING AND PERSONAL SUPPLIES	.63	
PUBLICATION OF LEGAL NOTICES	346.10	
MEMBERSHIPS	445.00	
RENTS AND LEASES EQUIPMENT	1,046.68	40.38CR
MAINTENANCE EQUIPMENT	556.96	96.05
TRANSPORTATION AND TRAVEL	28,719.27	36.07
PROFESSIONAL & SPECIALIZED SERVICE	3,841.85	1,239.00
SERVICES AND SUPPLIES - PRIOR YEAR	1,315.12	
SPECIAL DEPARTMENTAL EXPENSE	682.98	
TOTAL SERVICES & SUPPLIES	54,580.73	1,315.12
EQUIPMENT	502.06	
TOTAL FIXED ASSETS	502.06	
COSTS APPLIED	172.24CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	172.24CR	
TOTAL BUILDING INSPECTION DEPARTMEN	526,921.59	1,315.12

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
RECORDER		
SALARIES AND WAGES	128,151.83	
RETIREMENT	14,541.79	
EMPLOYEE GROUP INSURANCE	2,795.98	
TOTAL SALARIES & EMPLOYE BENEFITS	145,489.60	
OFFICE EXPENSE	14,207.32	8.93
COMMUNICATIONS	3,044.25	
HOUSEHOLD EXPENSE	20.40	
MEMBERSHIPS	25.00	
RENTS AND LEASES EQUIPMENT	4,411.74	100.00CR
RENTS & LEASES STRUCTURES & GRNDS	280.00	
MAINTENANCE EQUIPMENT	1,143.62	143.10
MAINTENANCE STRUCTURES & GROUNDS	43.85	
TRANSPORTATION AND TRAVEL	234.73	
PROFESSIONAL & SPECIALIZED SERVICE	20,461.63	
SERVICES AND SUPPLIES - PRIOR YEAR	52.03	
SPECIAL DEPARTMENTAL EXPENSE	3,102.81	
MISCELLANEOUS SERVICES & SUPPLIES	14.00	
TOTAL SERVICES & SUPPLIES	47,041.38	52.03
EQUIPMENT	1,310.56	
TOTAL FIXED ASSETS	1,310.56	
COSTS APPLIED	1,934.18CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,934.18CR	
TOTAL RECORDER	191,907.36	52.03
LOCAL AGENCY FORMATION COMMISSION		
SALARIES AND WAGES	3,238.69	
RETIREMENT	149.69	
TOTAL SALARIES & EMPLOYE BENEFITS	3,388.38	
OFFICE EXPENSE	528.85	
PUBLICATION OF LEGAL NOTICES	1,518.73	
TRANSPORTATION AND TRAVEL	296.11	
PROFESSIONAL & SPECIALIZED SERVICE	20,318.94	200.00
SERVICES AND SUPPLIES - PRIOR YEAR	200.00	
TOTAL SERVICES & SUPPLIES	22,862.63	200.00
TOTAL LOCAL AGENCY FORMATION COMMIS	26,251.01	200.00
PLANNING COMMISSION		
SALARIES AND WAGES	348,264.51	
RETIREMENT	39,267.47	
EMPLOYEE GROUP INSURANCE	5,396.60	
INTERDEPARTMENTAL LABOR	22.28CR	
TOTAL SALARIES & EMPLOYE BENEFITS	392,906.30	
OFFICE EXPENSE	12,944.68	72.70
COMMUNICATIONS	7,087.14	7.33
HOUSEHOLD EXPENSE	45.00	
PUBLICATION OF LEGAL NOTICES	7,921.45	8.38
MEMBERSHIPS	169.70	
RENTS AND LEASES EQUIPMENT	4,171.32	15.18CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
MAINTENANCE EQUIPMENT	674.77	171.89
MAINTENANCE STRUCTURES & GROUNDS	60.33	
TRANSPORTATION AND TRAVEL	6,248.97	2.50
PROFESSIONAL & SPECIALIZED SERVICE	6,779.39	
SERVICES AND SUPPLIES - PRIOR YEAR	247.62	
SPECIAL DEPARTMENTAL EXPENSE	884.04	
TOTAL SERVICES & SUPPLIES	47,234.41	247.62
EQUIPMENT	1,547.84	
TOTAL FIXED ASSETS	1,547.84	
TOTAL PLANNING COMMISSION	441,688.55	247.62
LAND USE STUDY		
SALARIES AND WAGES	19,504.00	
RETIREMENT	2,308.73	
EMPLOYEE GROUP INSURANCE	165.11	
TOTAL SALARIES & EMPLOYE BENEFITS	21,977.84	
OFFICE EXPENSE	1,413.69	
COMMUNICATIONS	232.91	
MEMBERSHIPS	12.00	
TRANSPORTATION AND TRAVEL	823.76	
PROFESSIONAL & SPECIALIZED SERVICE	70,159.22	
SPECIAL DEPARTMENTAL EXPENSE	2,173.50	
TOTAL SERVICES & SUPPLIES	74,815.08	
TOTAL LAND USE STUDY	96,792.92	
CORONER		
SALARIES AND WAGES	33,925.39	
RETIREMENT	4,138.17	
EMPLOYEE GROUP INSURANCE	622.32	
TOTAL SALARIES & EMPLOYE BENEFITS	38,685.88	
OFFICE EXPENSE	2,177.15	4.12CR
COMMUNICATIONS	1,531.85	
MEDICAL AND LABORATORY SUPPLIES	224.39	
CLOTHING AND PERSONAL SUPPLIES	10.00	
PUBLICATION OF LEGAL NOTICES	383.88	
MEMBERSHIPS	55.00	
RENTS AND LEASES EQUIPMENT	1,021.89	122.75
MAINTENANCE EQUIPMENT	65.35	36.10
TRANSPORTATION AND TRAVEL	980.87	61.30
PROFESSIONAL & SPECIALIZED SERVICE	72,895.61	1,293.50
JURY AND WITNESS EXPENSE	385.20	
SERVICES AND SUPPLIES - PRIOR YEAR	1,509.53	
SPECIAL DEPARTMENTAL EXPENSE	492.51	
TOTAL SERVICES & SUPPLIES	81,733.23	1,509.53
EQUIPMENT	596.00	
TOTAL FIXED ASSETS	596.00	
COSTS APPLIED	342.08CR	46.88CR
TRANSFERS & REIMBURSEMENTS - PR YR	46.88CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	388.96CR	46.88CR
TOTAL CORONER-PUBLIC ADMINISTRATOR	120,626.15	1,462.65

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
CROSSING WATCHMEN		
PROFESSIONAL & SPECIALIZED SERVICE	18,682.55	15.83
SERVICES AND SUPPLIES - PRIOR YEAR	15.83	
TOTAL SERVICES & SUPPLIES	18,698.38	15.83
TOTAL CROSSING WATCHMEN	18,698.38	15.83
SAFETY COUNCIL		
PROFESSIONAL & SPECIALIZED SERVICE	6,800.00	
TOTAL SERVICES & SUPPLIES	6,800.00	
TOTAL SAFETY COUNCIL	6,800.00	
CIVIL DEFENSE		
SALARIES AND WAGES	92,460.64	
RETIREMENT	11,862.11	
EMPLOYEE GROUP INSURANCE	1,718.69	
TOTAL SALARIES & EMPLOYE BENEFITS	106,041.44	
OFFICE EXPENSE	4,096.21	
COMMUNICATIONS	12,259.42	
UTILITIES	894.88	
SMALL TOOLS AND INSTRUMENTS	6.97	
MEDICAL AND LABORATORY SUPPLIES	91.97	
FOOD	19.05	
CLOTHING AND PERSONAL SUPPLIES	124.38	
MEMBERSHIPS	37.12	
RENTS AND LEASES EQUIPMENT	106.10	
RENTS & LEASES STRUCTURES & GRNDS	2,982.78	
MAINTENANCE EQUIPMENT	3,401.10	46.51CR
MAINTENANCE STRUCTURES & GROUNDS	1,410.27	
TRANSPORTATION AND TRAVEL	7,482.31	
PROFESSIONAL & SPECIALIZED SERVICE	51.78	
SERVICES AND SUPPLIES - PRIOR YEAR	37.78CR	
SPECIAL DEPARTMENTAL EXPENSE	1,262.14	
MISCELLANEOUS SERVICES & SUPPLIES	203.58	8.73
TOTAL SERVICES & SUPPLIES	34,392.28	37.78CR
EQUIPMENT	3,066.65	
TOTAL FIXED ASSETS	3,066.65	
TOTAL CIVIL DEFENSE	143,500.37	37.78CR
FROST WARNING SERVICE		
SALARIES AND WAGES	335.52	
RETIREMENT	16.11	
TOTAL SALARIES & EMPLOYE BENEFITS	351.63	
COMMUNICATIONS	22.61	
TRANSPORTATION AND TRAVEL	508.84	
TOTAL SERVICES & SUPPLIES	531.45	
TOTAL FROST WARNING SERVICE	883.08	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
PUBLIC ADMINISTRATOR-PUBLIC GAURDIA		
SALARIES AND WAGES	17,822.00	
RETIREMENT	2,458.88	
EMPLOYEE GROUP INSURANCE	289.68	
TOTAL SALARIES & EMPLOYE BENEFITS	20,570.56	
OFFICE EXPENSE	760.85	
COMMUNICATIONS	500.04	
PUBLICATION OF LEGAL NOTICES	200.86	
RENTS AND LEASES EQUIPMENT	26.25	
MAINTENANCE EQUIPMENT	36.24	
TRANSPORTATION AND TRAVEL	552.59	
TOTAL SERVICES & SUPPLIES	2,076.83	
TOTAL PUBLIC ADMINISTRATOR-PUBLIC G	22,647.39	
ANIMAL CONTROL		
SALARIES AND WAGES	310,800.83	610.00CR
RETIREMENT	38,705.09	
EMPLOYEE GROUP INSURANCE	5,924.57	
SALARIES & EMPLOYEE BENEFITS PR YR	610.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	354,820.49	610.00CR
OFFICE EXPENSE	2,518.69	29.25CR
COMMUNICATIONS	5,780.61	
UTILITIES	8,335.01	
SMALL TOOLS AND INSTRUMENTS	12.08	
MEDICAL AND LABORATORY SUPPLIES	21.74	
CLOTHING AND PERSONAL SUPPLIES	3,414.22	11.67
HOUSEHOLD EXPENSE	5,192.38	6.00CR
AGRICULTURAL EXPENSE	19.64	
MAINTENANCE EQUIPMENT	3,164.03	.03
MAINTENANCE STRUCTURES & GROUNDS	16,664.37	4.68
TRANSPORTATION AND TRAVEL	49,065.85	
PROFESSIONAL & SPECIALIZED SERVICE	10,112.71	340.44
SERVICES AND SUPPLIES - PRIOR YEAR	325.75	
SPECIAL DEPARTMENTAL EXPENSE	5,169.86	4.18
MISCELLANEOUS SERVICES & SUPPLIES	83.45	
TOTAL SERVICES & SUPPLIES	109,880.39	325.75
EQUIPMENT	642.52	
TOTAL FIXED ASSETS	642.52	
COSTS APPLIED	64.25CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	64.25CR	
TOTAL ANIMAL CONTROL	465,279.15	284.25CR
GAME PROTECTION		
MAINTENANCE EQUIPMENT	109.79	
PROFESSIONAL & SPECIALIZED SERVICE	1,000.00	
TOTAL SERVICES & SUPPLIES	1,109.79	
EQUIPMENT	651.26	
TOTAL FIXED ASSETS	651.26	
TOTAL GAME PROTECTION	1,761.05	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
HEALTH DEPARTMENT		
SALARIES AND WAGES	2,098,892.79	
RETIREMENT	244,534.65	
EMPLOYEE GROUP INSURANCE	30,515.72	
INTERDEPARTMENTAL LABOR	219,733.42CR	
TOTAL SALARIES & EMPLOYE BENEFITS	2,154,209.74	
OFFICE EXPENSE	45,225.82	45.24
COMMUNICATIONS	46,665.61	
UTILITIES	1,074.79	47.75
SMALL TOOLS AND INSTRUMENTS	53.84	
MEDICAL AND LABORATORY SUPPLIES	47,480.95	208.79CR
FOOD	25.31	
CLOTHING AND PERSONAL SUPPLIES	141.54	
HOUSEHOLD EXPENSE	11,541.36	14.62CR
MEMBERSHIPS	465.50	
RENTS AND LEASES EQUIPMENT	4,832.02	32.88
RENTS & LEASES STRUCTURES & GRNDS	10,993.70	
MAINTENANCE EQUIPMENT	3,618.56	429.92
MAINTENANCE STRUCTURES & GROUNDS	850.44	
TRANSPORTATION AND TRAVEL	71,323.69	289.83
PROFESSIONAL & SPECIALIZED SERVICE	114,012.29	226.00CR
SERVICES AND SUPPLIES - PRIOR YEAR	396.21	
SPECIAL DEPARTMENTAL EXPENSE	5,001.27	
MISCELLANEOUS SERVICES & SUPPLIES	258.04CR	
TOTAL SERVICES & SUPPLIES	363,444.86	396.21
TAXES AND ASSESSMENTS	16.47	
TOTAL OTHER CHARGES	16.47	
EQUIPMENT	25,176.78	11.29
FIXED ASSETS - PRIOR YEAR	11.29	
TOTAL FIXED ASSETS	25,188.07	11.29
COSTS APPLIED	49,355.98CR	1,695.84CR
TRANSFERS & REIMBURSEMENTS - PR YR	1,695.84CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	51,051.82CR	1,695.84CR
TOTAL HEALTH DEPARTMENT	2,491,807.32	1,288.34CR
SPECIAL HEALTH PROJECTS		
INTERDEPARTMENTAL LABOR	220,220.35	
TOTAL SALARIES & EMPLOYE BENEFITS	220,220.35	
OFFICE EXPENSE	8,948.80	
COMMUNICATIONS	2,422.15	
MEDICAL AND LABORATORY SUPPLIES	16,715.78	
CLOTHING AND PERSONAL SUPPLIES	24.04	
HOUSEHOLD EXPENSE	41.00	
MEMBERSHIPS	122.00	
RENTS AND LEASES EQUIPMENT	493.50	
RENTS & LEASES STRUCTURES & GRNDS	160.17	
MAINTENANCE EQUIPMENT	30.00	
TRANSPORTATION AND TRAVEL	16,383.19	152.97
PROFESSIONAL & SPECIALIZED SERVICE	72,325.38	62.00
SERVICES AND SUPPLIES - PRIOR YEAR	214.97	
SPECIAL DEPARTMENTAL EXPENSE	1,034.60	
MISCELLANEOUS SERVICES & SUPPLIES	324.04	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	119,239.62	214.97
TOTAL SPECIAL HEALTH PROJECTS	339,459.97	214.97
SEWAGE WASTE AND WATER		
SALARIES AND WAGES	83,747.88	
RETIREMENT	9,745.02	
EMPLOYEE GROUP INSURANCE	935.06	
INTERDEPARTMENTAL LABOR	120.67	
TOTAL SALARIES & EMPLOYE BENEFITS	94,548.63	
OFFICE EXPENSE	1,763.37	3.00CR
COMMUNICATIONS	1,124.12	
MEMBERSHIPS	12.00	
TRANSPORTATION AND TRAVEL	825.73	6.49
SERVICES AND SUPPLIES - PRIOR YEAR	3.49	
TOTAL SERVICES & SUPPLIES	3,728.71	3.49
EQUIPMENT	152.25	
TOTAL FIXED ASSETS	152.25	
COSTS APPLIED	69,740.04CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	69,740.04CR	
TOTAL SEWAGE WASTE AND WATER	28,689.55	3.49
SANITARY SERVICES		
SALARIES AND WAGES	43,296.88	
RETIREMENT	5,576.15	
EMPLOYEE GROUP INSURANCE	487.65	
TOTAL SALARIES & EMPLOYE BENEFITS	49,360.68	
COSTS APPLIED	49,360.68CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	49,360.68CR	
TOTAL SANITARY SERVICES		
SEWAGE WASTE & WATER SERVICES SOLD		
COST OF SALES	84,717.78	
TOTAL SERVICES & SUPPLIES	84,717.78	
TOTAL SEWAGE WASTE & WATER SERVICES	84,717.78	
SOCIAL SERVICE DEPARTMENT		
SALARIES AND WAGES	6,471,211.27	283.91CR
RETIREMENT	806,015.58	15.49CR
EMPLOYEE GROUP INSURANCE	109,320.46	
INTERDEPARTMENTAL LABOR	97.91CR	
SALARIES & EMPLOYEE BENEFITS PR YR	299.40CR	
TOTAL SALARIES & EMPLOYE BENEFITS	7,386,150.00	299.40CR
OFFICE EXPENSE	167,699.98	46.53CR
COMMUNICATIONS	199,629.98	49.75
UTILITIES	23,538.80	169.47CR
SMALL TOOLS AND INSTRUMENTS	125.95	
MEDICAL AND LABORATORY SUPPLIES	119.65	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
FOOD	2.00	
CLOTHING AND PERSONAL SUPPLIES	846.26	
HOUSEHOLD EXPENSE	54,615.79	58.52
PUBLICATION OF LEGAL NOTICES	3,153.05	44.30
MEMBERSHIPS	520.00	
RENTS AND LEASES EQUIPMENT	13,911.63	84.66
RENTS & LEASES STRUCTURES & GRNDS	170,313.24	31.50
MAINTENANCE EQUIPMENT	8,581.58	1,470.34
MAINTENANCE STRUCTURES & GROUNDS	9,616.91	
TRANSPORTATION AND TRAVEL	175,230.59	880.95
PROFESSIONAL & SPECIALIZED SERVICE	619,769.47	9,590.21
INSURANCE	445.00	
SUPPORT AND CARE OF PERSONS	624,255.29	216.50
SERVICES AND SUPPLIES - PRIOR YEAR	12,208.73	
SPECIAL DEPARTMENTAL EXPENSE	4,737.23	
MISCELLANEOUS SERVICES & SUPPLIES	936.75	2.00CR
TOTAL SERVICES & SUPPLIES	2,090,257.88	12,208.73
JUDGEMENTS AND DAMAGES	24.95	
TOTAL OTHER CHARGES	24.95	
EQUIPMENT	79,525.18	129.50CR
FIXED ASSETS - PRIOR YEAR	129.50CR	
TOTAL FIXED ASSETS	79,395.68	129.50CR
TOTAL SOCIAL SERVICE DEPARTMENT	9,555,828.51	11,779.83
AID NEEDY AGED		
SUPPORT AND CARE OF PERSONS	7,028,503.39	
TOTAL SERVICES & SUPPLIES	7,028,503.39	
TOTAL AID NEEDY AGED	7,028,503.39	
AID NEEDY BLIND		
SUPPORT AND CARE OF PERSONS	562,891.05	
TOTAL SERVICES & SUPPLIES	562,891.05	
TOTAL AID NEEDY BLIND	562,891.05	
POTENTIAL SELF-SUPPORT BLIND		
SUPPORT AND CARE OF PERSONS	11,409.43	
TOTAL SERVICES & SUPPLIES	11,409.43	
TOTAL POTENTIAL SELF-SUPPORT BLIND	11,409.43	
CALIF MEDICAL ASSISTANCE PROGRAM		
CONTRIBUTIONS TO OTHER AGENCIES	5,295,395.00	292,117.00CR
OTHER CHARGES - PRIOR YEARS	292,117.00CR	
TOTAL OTHER CHARGES	5,003,278.00	292,117.00CR
TOTAL CALIF MED ASSISTANCE PROGRAM	5,003,278.00	292,117.00CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
AID FAMILIES WITH DEPEND CHILDREN		
SUPPORT AND CARE OF PERSONS	17,339,693.53	
SERVICES AND SUPPLIES - PRIOR YEAR	4,383.08CR	
SPECIAL DEPARTMENTAL EXPENSE		4,383.08CR
TOTAL SERVICES & SUPPLIES	17,335,310.45	4,383.08CR
TOTAL AID FAMILIES WITH DEPEND CHIL	17,335,310.45	4,383.08CR
AID NEEDY CHILDREN BH AND INSTITUT		
SUPPORT AND CARE OF PERSONS	1,038,592.40	
TOTAL SERVICES & SUPPLIES	1,038,592.40	
TOTAL AID NEEDY CHILDREN BH AND INS	1,038,592.40	
AID TOTALLY DISABLED		
SUPPORT AND CARE OF PERSONS	5,888,428.77	
TOTAL SERVICES & SUPPLIES	5,888,428.77	
TOTAL AID TOTALLY DISABLED	5,888,428.77	
MEDICAL ASSISTANCE TO AGED		
SUPPORT AND CARE OF PERSONS		8,563.55
SERVICES AND SUPPLIES - PRIOR YEAR	8,563.55	
TOTAL SERVICES & SUPPLIES	8,563.55	8,563.55
TOTAL MEDICAL ASSISTANCE TO AGED	8,563.55	8,563.55
GENERAL RELIEF		
SUPPORT AND CARE OF PERSONS	735,081.47	6,376.19CR
SERVICES AND SUPPLIES - PRIOR YEAR	6,376.19CR	
TOTAL SERVICES & SUPPLIES	728,705.28	6,376.19CR
TOTAL GENERAL RELIEF	728,705.28	6,376.19CR
BURIAL OF VETERANS AND INDIGENTS		
PROFESSIONAL & SPECIALIZED SERVICE	21,103.50	
TOTAL SERVICES & SUPPLIES	21,103.50	
TOTAL BURIAL OF VETERANS AND INDIGE	21,103.50	
COUNTY HOSPITAL		
SALARIES AND WAGES	6,095,595.38	1,978.25CR
RETIREMENT	683,650.75	
EMPLOYEE GROUP INSURANCE	86,274.66	
INTERDEPARTMENTAL LABOR	1,931.50	85.96
SALARIES & EMPLOYEE BENEFITS PR YR	1,892.29CR	
TOTAL SALARIES & EMPLOYE BENEFITS	6,865,560.00	1,892.29CR
OFFICE EXPENSE	71,772.17	531.10
COMMUNICATIONS	59,375.13	12.41
UTILITIES	81,041.33	10.70

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
SMALL TOOLS AND INSTRUMENTS	151.60	
MEDICAL AND LABORATORY SUPPLIES	983,092.71	860.96
FOOD	226,362.74	175.98CR
CLOTHING AND PERSONAL SUPPLIES	9,462.23	12.90
HOUSEHOLD EXPENSE	153,395.42	93.11CR
PUBLICATION OF LEGAL NOTICES	94.70	
MEMBERSHIPS	10,075.01	
RENTS AND LEASES EQUIPMENT	67,266.60	492.98
RENTS & LEASES STRUCTURES & GRNDS	49,344.24	
MAINTENANCE EQUIPMENT	43,924.36	989.54
MAINTENANCE STRUCTURES & GROUNDS	155,743.59	46.66
TRANSPORTATION AND TRAVEL	31,312.78	139.88
PROFESSIONAL & SPECIALIZED SERVICE	2,021,677.08	21,857.62
SERVICES AND SUPPLIES - PRIOR YEAR	24,680.16	
SPECIAL DEPARTMENTAL EXPENSE	16,064.92	5.50CR
MISCELLANEOUS SERVICES & SUPPLIES	8,613.77CR	
TOTAL SERVICES & SUPPLIES	3,996,223.00	24,680.16
TAXES AND ASSESSMENTS	176.80	
JUDGEMENTS AND DAMAGES	28.95	
TOTAL OTHER CHARGES	205.75	
EQUIPMENT	196,366.99	.50CR
FIXED ASSETS - PRIOR YEAR	.50CR	
TOTAL FIXED ASSETS	196,366.49	.50CR
COSTS APPLIED	332,787.94CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	332,787.94CR	
TOTAL COUNTY HOSPITAL	10,725,567.30	22,787.37
HOSPITALS FEEBLE MINDED & INSANE		
SUPPORT AND CARE OF PERSONS	97,324.52	1,295.67CR
SERVICES AND SUPPLIES - PRIOR YEAR	1,295.67CR	
TOTAL SERVICES & SUPPLIES	96,028.85	1,295.67CR
TOTAL HOSPITALS FEEBLE MINDED & INS	96,028.85	1,295.67CR
JUVENILE COURTS WARDS		
SMALL TOOLS AND INSTRUMENTS		45.00
MEDICAL AND LABORATORY SUPPLIES	496.80	23.49
CLOTHING AND PERSONAL SUPPLIES	18,406.62	1,862.30
TRANSPORTATION AND TRAVEL	4,356.98	245.07
PROFESSIONAL & SPECIALIZED SERVICE	3,486.14	642.50
SUPPORT AND CARE OF PERSONS	375,915.07	2.00CR
SERVICES AND SUPPLIES - PRIOR YEAR	2,816.36	
SPECIAL DEPARTMENTAL EXPENSE	300.00	
TOTAL SERVICES & SUPPLIES	405,777.97	2,816.36
TOTAL JUVENILE COURTS WARDS	405,777.97	2,816.36
SCHOOLS FOR DEAF AND BLIND		
SUPPORT AND CARE OF PERSONS	316.57	1,355.47

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
SERVICES AND SUPPLIES - PRIOR YEAR	1,355.47	
TOTAL SERVICES & SUPPLIES	1,672.04	1,355.47
TOTAL SCHOOLS FOR DEAF AND BLIND	1,672.04	1,355.47
CRIPPLED CHILDREN		
MEDICAL AND LABORATORY SUPPLIES	32,382.33	2,639.18
PROFESSIONAL & SPECIALIZED SERVICE	360,569.37	36,489.97
SERVICES AND SUPPLIES - PRIOR YEAR	39,129.15	
TOTAL SERVICES & SUPPLIES	432,080.85	39,129.15
TOTAL CRIPPLED CHILDREN	432,080.85	39,129.15
VETERANS SERVICE OFFICER		
SALARIES AND WAGES	57,578.74	
RETIREMENT	7,400.64	
EMPLOYEE GROUP INSURANCE	1,068.69	
TOTAL SALARIES & EMPLOYE BENEFITS	66,048.07	
OFFICE EXPENSE	1,284.71	16.08
COMMUNICATIONS	1,351.98	
MEMBERSHIPS	25.00	
MAINTENANCE EQUIPMENT	70.50	
TRANSPORTATION AND TRAVEL	382.18	
SERVICES AND SUPPLIES - PRIOR YEAR	16.08	
TOTAL SERVICES & SUPPLIES	3,130.45	16.08
TOTAL COUNTY SERVICE OFFICER	69,178.52	16.08
SUPERINTENDENT OF SCHOOLS		
SALARIES AND WAGES	129,510.26	
RETIREMENT	11,668.91	
EMPLOYEE GROUP INSURANCE	1,952.27	
TOTAL SALARIES & EMPLOYE BENEFITS	143,131.44	
OFFICE EXPENSE	20,527.48	138.32CR
COMMUNICATIONS	16,410.18	184.90CR
RENTS AND LEASES EQUIPMENT	211.01	
MAINTENANCE EQUIPMENT	3,295.22	323.37
TRANSPORTATION AND TRAVEL	5,702.05	
PROFESSIONAL & SPECIALIZED SERVICE	332,922.52	5,665.00
SERVICES AND SUPPLIES - PRIOR YEAR	5,665.15	
SPECIAL DEPARTMENTAL EXPENSE	6,633.62	
TOTAL SERVICES & SUPPLIES	391,367.23	5,665.15
TOTAL SUPERINTENDENT OF SCHOOLS	534,498.67	5,665.15
BOARD OF EDUCATION		
SALARIES AND WAGES	1,310.00	
RETIREMENT	60.20	
TOTAL SALARIES & EMPLOYE BENEFITS	1,370.20	
OFFICE EXPENSE	1,399.46	13.61
MEMBERSHIPS	175.00	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
MAINTENANCE EQUIPMENT	26.03	
TRANSPORTATION AND TRAVEL	2,597.44	
SERVICES AND SUPPLIES - PRIOR YEAR	13.61	
SPECIAL DEPARTMENTAL EXPENSE	9,284.54	
TOTAL SERVICES & SUPPLIES	13,496.08	13.61
TOTAL BOARD OF EDUCATION	14,866.28	13.61
COMMITTEE ON DISTRICT ORGANIZATION		
OFFICE EXPENSE	99.65	.58
PUBLICATION OF LEGAL NOTICES	146.07	
TRANSPORTATION AND TRAVEL	311.98	2.09
SERVICES AND SUPPLIES - PRIOR YEAR	2.67	
TOTAL SERVICES & SUPPLIES	560.37	2.67
TOTAL COMMITTEE ON DISTRICT ORGANIZ	560.37	2.67
COUNTY LIBRARY		
SALARIES AND WAGES	1,262,035.72	
RETIREMENT	139,042.97	
EMPLOYEE GROUP INSURANCE	21,806.94	
INTERDEPARTMENTAL LABOR	29,098.91CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,393,786.72	
OFFICE EXPENSE	56,186.21	38.26CR
COMMUNICATIONS	24,224.19	22.38
UTILITIES	41,360.58	5.27
MEDICAL AND LABORATORY SUPPLIES	.92	
HOUSEHOLD EXPENSE	81,646.74	13.33
MEMBERSHIPS	478.00	
RENTS AND LEASES EQUIPMENT	3,899.79	400.18CR
RENTS & LEASES STRUCTURES & GRNDS	106,192.53	
MAINTENANCE EQUIPMENT	4,589.32	95.78
MAINTENANCE STRUCTURES & GROUNDS	54,187.66	
TRANSPORTATION AND TRAVEL	16,665.68	16.28
PROFESSIONAL & SPECIALIZED SERVICE	6,761.75	
INSURANCE	3,814.29	537.56CR
SERVICES AND SUPPLIES - PRIOR YEAR	9,066.47	
SPECIAL DEPARTMENTAL EXPENSE	318,480.97	9,889.43
MISCELLANEOUS SERVICES & SUPPLIES	5,001.00	
TOTAL SERVICES & SUPPLIES	732,556.10	9,066.47
EQUIPMENT	7,615.31	35.55CR
FIXED ASSETS - PRIOR YEAR	35.55CR	
TOTAL FIXED ASSETS	7,579.76	35.55CR
COSTS APPLIED	4,452.42CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	4,452.42CR	
TOTAL COUNTY LIBRARY	2,129,470.16	9,030.92
COUNTY LIBRARY E O A		
SALARIES AND WAGES	51,136.90	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
RETIREMENT	2,356.53	
INTERDEPARTMENTAL LABOR	29,098.91	
TOTAL SALARIES & EMPLOYE BENEFITS	82,592.34	
TOTAL COUNTY LIBRARY E O A	82,592.34	
AGRICULTURAL EXTENSION SERVICE		
SALARIES AND WAGES	27,907.41	
RETIREMENT	3,559.78	
EMPLOYEE GROUP INSURANCE	358.02	
TOTAL SALARIES & EMPLOYE BENEFITS	31,825.21	
OFFICE EXPENSE	2,240.83	1.20
COMMUNICATIONS	3,251.70	75.25
UTILITIES	984.86	
SMALL TOOLS AND INSTRUMENTS	85.88	
MEDICAL AND LABORATORY SUPPLIES	66.08	
CLOTHING AND PERSONAL SUPPLIES	.75	
HOUSEHOLD EXPENSE	1,927.08	6.00
AGRICULTURAL EXPENSE	25.00	
RENTS AND LEASES EQUIPMENT	453.95	
RENTS & LEASES STRUCTURES & GRNDS	5,400.00	
MAINTENANCE EQUIPMENT	374.70	6.00CR
MAINTENANCE STRUCTURES & GROUNDS	412.18	
TRANSPORTATION AND TRAVEL	9,016.94	55.86
PROFESSIONAL & SPECIALIZED SERVICE	2,711.25	
SERVICES AND SUPPLIES - PRIOR YEAR	147.81	
SPECIAL DEPARTMENTAL EXPENSE	536.09	15.50
TOTAL SERVICES & SUPPLIES	27,635.10	147.81
EQUIPMENT	406.98	
TOTAL FIXED ASSETS	406.98	
TOTAL AGRICULTURAL EXTENSION SERVIC	59,867.29	147.81
PUBLIC WORKS		
SALARIES AND WAGES	1,323,397.48	
RETIREMENT	164,768.86	
EMPLOYEE GROUP INSURANCE	19,945.70	
INTERDEPARTMENTAL LABOR	1,370.01CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,506,742.03	
OFFICE EXPENSE	17,841.14	103.12CR
COMMUNICATIONS	14,926.94	
UTILITIES	2,212.21	
SMALL TOOLS AND INSTRUMENTS	786.42	
MEDICAL AND LABORATORY SUPPLIES	1,244.35	6.98
CLOTHING AND PERSONAL SUPPLIES	371.93	
HOUSEHOLD EXPENSE	276.43	
MEMBERSHIPS	509.00	
RENTS AND LEASES EQUIPMENT	27,210.09	288.93
MAINTENANCE EQUIPMENT	7,434.73	138.00
MAINTENANCE STRUCTURES & GROUNDS	409.66	
TRANSPORTATION AND TRAVEL	51,126.88	
PROFESSIONAL & SPECIALIZED SERVICE	13,927.43	45.74
SERVICES AND SUPPLIES - PRIOR YEAR	366.21	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
SPECIAL DEPARTMENTAL EXPENSE	5,582.35	10.32CR
MISCELLANEOUS SERVICES & SUPPLIES	13.23	
TOTAL SERVICES & SUPPLIES	144,239.00	366.21
EQUIPMENT	18,714.84	15.75
FIXED ASSETS - PRIOR YEAR	15.75	
TOTAL FIXED ASSETS	18,730.59	15.75
COSTS APPLIED	946,511.89CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	946,511.89CR	
TOTAL PUBLIC WORKS	723,199.73	381.96
COUNTY GARAGE & YARD		
SALARIES AND WAGES	226,808.60	
RETIREMENT	27,234.98	
EMPLOYEE GROUP INSURANCE	3,380.31	
INTERDEPARTMENTAL LABOR	11,322.92CR	
TOTAL SALARIES & EMPLOYE BENEFITS	246,100.97	
OFFICE EXPENSE	710.51	
COMMUNICATIONS	2,407.92	
UTILITIES	2,843.64	20.03
SMALL TOOLS AND INSTRUMENTS	1,129.30	.37CR
CLOTHING AND PERSONAL SUPPLIES	160.39	
HOUSEHOLD EXPENSE	2,915.30	
RENTS AND LEASES EQUIPMENT	155.92	
MAINTENANCE EQUIPMENT	10,050.85	35.83CR
MAINTENANCE STRUCTURES & GROUNDS	4,911.48	
TRANSPORTATION AND TRAVEL	14,439.48	
PROFESSIONAL & SPECIALIZED SERVICE	320.00	
SERVICES AND SUPPLIES - PRIOR YEAR	16.17CR	
MISCELLANEOUS SERVICES & SUPPLIES	9,013.39	
TOTAL SERVICES & SUPPLIES	49,042.01	16.17CR
EQUIPMENT	3,857.17	
TOTAL FIXED ASSETS	3,857.17	
COSTS APPLIED	245,725.07CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	245,725.07CR	
TOTAL COUNTY GARAGE & YARD	53,275.08	16.17CR
RICHMOND GARAGE		
INTERDEPARTMENTAL LABOR	9,172.79	
TOTAL SALARIES & EMPLOYE BENEFITS	9,172.79	
OFFICE EXPENSE	1.05	
COMMUNICATIONS	301.17	
UTILITIES	697.10	15.86
HOUSEHOLD EXPENSE	24.82	
MAINTENANCE EQUIPMENT	252.06	
MAINTENANCE STRUCTURES & GROUNDS	2,542.85	
TRANSPORTATION AND TRAVEL	30.32	
PROFESSIONAL & SPECIALIZED SERVICE	96.00	
SERVICES AND SUPPLIES - PRIOR YEAR	15.86	
SPECIAL DEPARTMENTAL EXPENSE	357.08	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TOTAL SERVICES & SUPPLIES	4,318.31	15.86
TOTAL RICHMOND GARAGE	13,491.10	15.86
BRENTWOOD GARAGE		
COMMUNICATIONS	241.83	
UTILITIES	277.59	
HOUSEHOLD EXPENSE	8.82	
MAINTENANCE EQUIPMENT	.76	
MAINTENANCE STRUCTURES & GROUNDS	618.47	
TOTAL SERVICES & SUPPLIES	1,147.47	
TOTAL BRENTWOOD GARAGE	1,147.47	
LAFAYETTE GARAGE		
INTERDEPARTMENTAL LABOR	10,353.14	
TOTAL SALARIES & EMPLOYE BENEFITS	10,353.14	
OFFICE EXPENSE	7.88	
COMMUNICATIONS	1,397.16	
UTILITIES	668.33	
HOUSEHOLD EXPENSE	157.85	
RENTS & LEASES STRUCTURES & GRNDS	240.00	
MAINTENANCE EQUIPMENT	52.44	
MAINTENANCE STRUCTURES & GROUNDS	549.36	
TRANSPORTATION AND TRAVEL	24.10	
TOTAL SERVICES & SUPPLIES	3,097.12	
TOTAL LAFAYETTE GARAGE	13,450.26	
ROAD SERVICES SOLD		
SERVICES AND SUPPLIES - PRIOR YEAR	166.81	
COST OF SALES	363,657.29	166.81
TOTAL SERVICES & SUPPLIES	363,824.10	166.81
TOTAL ROAD SERVICES SOLD	363,824.10	166.81
UNDISTRIBUTED LABOR COST		
SALARIES AND WAGES	1,038,896.64	930.00CR
RETIREMENT	124,084.20	
EMPLOYEE GROUP INSURANCE	20,491.08	
INTERDEPARTMENTAL LABOR	20,892.15CR	
SALARIES & EMPLOYEE BENEFITS PR YR	930.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,161,649.77	930.00CR
OFFICE EXPENSE	389.55	6.56
COMMUNICATIONS	180.00	
SMALL TOOLS AND INSTRUMENTS	2,947.61	
MEDICAL AND LABORATORY SUPPLIES	11.86	
CLOTHING AND PERSONAL SUPPLIES	1,709.63	
HOUSEHOLD EXPENSE	1,703.03	
RENTS AND LEASES EQUIPMENT	1,916.96	
MAINTENANCE EQUIPMENT	13,307.04	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
TRANSPORTATION AND TRAVEL	10,133.63	
SERVICES AND SUPPLIES - PRIOR YEAR	31.56	
SPECIAL DEPARTMENTAL EXPENSE	6,806.11	25.00
MISCELLANEOUS SERVICES & SUPPLIES	123.40	
TOTAL SERVICES & SUPPLIES	39,260.38	31.56
JUDGEMENTS AND DAMAGES	52.43	
TOTAL OTHER CHARGES	52.43	
COSTS APPLIED	1,184,033.65CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,184,033.65CR	
TOTAL UNDISTRIBUTED LABOR COST	16,928.93	898.44CR
SELECT ROAD & BRIDGE CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	1,654,164.24	
TOTAL FIXED ASSETS	1,654,164.24	
TOTAL SELECT ROAD CONSTRUCTION	1,654,164.24	
SELECT ROAD & BRIDGE BETTERMENTS		
ROADS AND BRIDGES CONSTRUCTION	99,767.90	
TOTAL FIXED ASSETS	99,767.90	
TOTAL MINOR ROAD CONSTRUCTION	99,767.90	
MINOR ROAD & BRIDGE CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	239,244.27	
TOTAL FIXED ASSETS	239,244.27	
TOTAL MINOR RD & BRIDGE CONSTRUCTIO	239,244.27	
MINOR ROAD & BRIDGE BETTERMENTS		
ROADS AND BRIDGES CONSTRUCTION	34,978.11	
TOTAL FIXED ASSETS	34,978.11	
TOTAL MINOR RD & BRIDGE BETTERMENT	34,978.11	
ROAD & BRIDGE MAINTENANCE		
MAINTENANCE ROADS AND BRIDGES	2,332,216.11	
TOTAL SERVICES & SUPPLIES	2,332,216.11	
TOTAL ROAD MAINTENANCE	2,332,216.11	
AID TO CITIES		
CONTRIBUTIONS TO OTHER AGENCIES	708,410.76	
TOTAL OTHER CHARGES	708,410.76	
TOTAL AID TO CITIES	708,410.76	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
PARK ADMINISTRATION		
TRANSPORTATION AND TRAVEL	343.28	
PROFESSIONAL & SPECIALIZED SERVICE	2,714.88	
TOTAL SERVICES & SUPPLIES	3,058.16	
TOTAL PARK ADMINISTRATION	3,058.16	
SMALL PARKS		
RENTS & LEASES STRUCTURES & GRNDS	207.50	
MAINTENANCE STRUCTURES & GROUNDS	819.57	
PROFESSIONAL & SPECIALIZED SERVICE*	297.26	
TOTAL SERVICES & SUPPLIES	1,324.33	
TOTAL SMALL PARKS	1,324.33	
JOHN MARSH MUSEUM		
MAINTENANCE STRUCTURES & GROUNDS	50.63	
TOTAL SERVICES & SUPPLIES	50.63	
TOTAL JOHN MARSH MUSEUM	50.63	
MEMORIAL BUILDINGS		
MAINTENANCE STRUCTURES & GROUNDS	28,131.55	
PROFESSIONAL & SPECIALIZED SERVICE	292.01	
TOTAL SERVICES & SUPPLIES	28,423.56	
TAXES AND ASSESSMENTS	216.10	71.81
OTHER CHARGES - PRIOR YEARS	71.81	
TOTAL OTHER CHARGES	287.91	71.81
TOTAL MEMORIAL BUILDINGS	28,711.47	71.81
MEMORIAL MONUMENT		
UTILITIES	24.32	
MAINTENANCE STRUCTURES & GROUNDS	32.00	
TOTAL SERVICES & SUPPLIES	56.32	
TOTAL MEMORIAL MONUMENT	56.32	
BOND REDEMPTION RICHMOND BLDG		
BOND REDEMPTION	70,000.00	
TOTAL OTHER CHARGES	70,000.00	
TOTAL BOND REDEMPTION RICHMOND BLDG	70,000.00	
BOND REDEMPTION HIGHWAY		
BOND REDEMPTION	410,000.00	
TOTAL OTHER CHARGES	410,000.00	
TOTAL BOND REDEMPTION HIGHWAY	410,000.00	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	Expenditures For 1968-69	Analysis of Expenditures Applicable to Prior Years
BOND INTEREST RICHMOND BLDG		
INTEREST ON BONDS	7,762.50	
TOTAL OTHER CHARGES	7,762.50	
TOTAL BOND INTEREST RICHMOND BLDG	7,762.50	
BOND INTEREST HIGHWAY		
INTEREST ON BONDS	85,137.50	
TOTAL OTHER CHARGES	85,137.50	
TOTAL BOND INTEREST HIGHWAY	85,137.50	
AIRPORT		
SALARIES AND WAGES	59,248.66	
RETIREMENT	6,158.64	
EMPLOYEE GROUP INSURANCE	655.10	
INTERDEPARTMENTAL LABOR	1,486.04	
TOTAL SALARIES & EMPLOYE BENEFITS	67,548.44	
OFFICE EXPENSE	306.70	
COMMUNICATIONS	1,031.77	
UTILITIES	7,776.34	
SMALL TOOLS AND INSTRUMENTS	78.83	
CLOTHING AND PERSONAL SUPPLIES	1.65	
HOUSEHOLD EXPENSE	6,589.47	
MEMBERSHIPS	91.00	
RENTS & LEASES STRUCTURES & GRNDS	6.00	
MAINTENANCE EQUIPMENT	506.73	
MAINTENANCE STRUCTURES & GROUNDS	15,253.54	8.40
TRANSPORTATION AND TRAVEL	5,614.02	1.76
PROFESSIONAL & SPECIALIZED SERVICE	24,386.70	
INSURANCE	2,589.92	
SERVICES AND SUPPLIES - PRIOR YEAR	10.16	
SPECIAL DEPARTMENTAL EXPENSE	1,151.78	
MISCELLANEOUS SERVICES & SUPPLIES	3.09	
TOTAL SERVICES & SUPPLIES	65,397.70	10.16
EQUIPMENT	734.31	
TOTAL FIXED ASSETS	734.31	
COSTS APPLIED	7,734.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	7,734.00CR	
TOTAL AIRPORT	125,946.45	10.16
BLDG MAINT JOBS PROCESS		
MISCELLANEOUS SERVICES & SUPPLIES	621,772.90	
TOTAL SERVICES & SUPPLIES	621,772.90	
COSTS APPLIED	621,772.90CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	621,772.90CR	
TOTAL BLDG MAINT JOBS/PROCESS		
	97,728,302.75	169,574.71CR

SECTION NO. 3

OPERATION OF COUNTY SPECIAL DISTRICTS

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TABLE 3A

COUNTY SPECIAL DISTRICTS

Operations for 1968-69

Summary by Funds

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
FIRE PROTECTION DISTRICTS:						
Bethel Island	6,971.81		35,307.56	127.79	28,720.54	13,686.62
Brentwood	2,111.50		31,043.90	545.86	21,854.45	11,846.81
Byron	14,387.55		13,644.71	161.93	8,860.19	19,334.00
Briones	818.92		5,871.18	15.13	5,303.74	1,401.49
Contra Costa	444,479.53	283,604.04	2,975,446.33	532,081.37	3,677,350.29	558,260.98
Contra Costa Reserve	10,264.25					10,264.25
Contra Costa Investment	60,000.00					60,000.00
Contra Costa Revolving	100.00					100.00
Crockett-Carquinez	86,880.50	(45,000.00)	(6,648.57)	4,889.86	19,889.62	20,232.17
Crockett Bond	9,464.53		(1,295.52)		8,092.50	76.51
Crockett-Carquinez Investment		45,000.00				45,000.00
Eastern		4,300.15	40,481.68	251.88	37,145.14	7,888.57
El Sobrante - Current	69,109.46		126,491.76	50,093.31	181,846.13	63,848.40
El Sobrante - Bond	670.90		6,978.49		7,185.00	464.39
Island	17,179.90		12,156.85	8.36	29,345.11	-0-
Moraga	93,051.90	(14,350.15)	308,679.11	1,434.25	347,048.97	41,766.14
Moraga - Revolving		50.00				50.00
Moraga - Capital Outlay		10,000.00				10,000.00
Oakley - Current	32,839.93		21,369.34	357.75	27,388.67	27,178.35
Oakley - Bond	492.69		2,786.94	2.23	2,720.00	561.86
Orinda - Current	44,549.28		442,274.30	10,241.04	483,337.89	13,726.73
Orinda - 1950 Bond	392.30		7,537.75		7,547.50	382.55
Orinda - Investment		60,000.00				60,000.00
Orinda - Construction		(60,000.00)	(636.78)	400,636.78	322,062.49	17,937.51
Orinda - 1968 Bond			15,897.87	11,735.12		27,632.99
Pinole	654.22		47,187.47		45,914.25	1,927.44
San Pablo	95,920.14		280,675.18	206,360.91	470,727.83	112,228.40
Total - Fire Protection Districts	990,339.31	283,604.04	4,365,249.55	1,218,943.57	5,732,340.31	1,125,796.16

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:						
Contra Costa County Flood Control and Water Conservation	353,048.97		309,988.96	571,336.81	1,075,032.33	159,342.41
Flood Control Revolving	50.00					50.00
Flood Control Zone 1 - Marsh Creek	103,576.59		42,836.67	39,201.30	113,938.32	71,676.24
Flood Control Zone 2 - Kellogg Creek	20,589.40				26.95	20,562.45
Flood Control Zone 3B	1,425,500.90		876,066.13	1,255,149.24	1,738,666.21	1,818,050.06
Flood Control Zone 7	29,945.66		6,868.42	11.49	48.61	36,776.96
Flood Control Zone 8	8,203.31		1,939.42		2,296.75	7,845.98
Flood Control Zone 8A	38,391.57		4,763.08	9,379.02	9,727.01	42,806.66
Flood Control Zone 9	14,183.78		4,501.76		3,097.14	15,588.40
Flood Control Zone 9A	95,010.72		20,548.83	(327.42)	4,423.03	110,809.10
Storm Drainage Zone 1	5,728.11					5,728.11
Storm Drainage Zone 10	9,982.76		31,714.14		3,546.70	38,150.20
Storm Drainage Zone 13	61,595.81		21,266.86	444.16	13,858.32	69,448.51
Storm Drainage Zone 16	10,868.95		4,679.16			15,548.11
Storm Drainage Zone 16 Construction	9,929.38					9,929.38
Storm Drainage Zone 16 Bond	7,202.13		18,104.32		20,656.25	4,650.20
Storm Drainage Zone 19	1,761.45					1,761.45
Storm Drainage Zone 20	775.32					775.32
Storm Drainage Zone 22	50,895.90		32,328.39	63.00	37,632.29	45,655.00
Storm Drainage Zone 27	23.67					23.67
Storm Drainage Zone 77	49,360.86		11,762.10	30,624.36	77,789.13	13,958.19
Storm Drainage Maintenance 1	135,705.03		83,761.07	1,366.92	5,281.27	215,551.75
Storm Drainage Maintenance 4	11,699.24		14,320.68	66.27	8,057.44	18,028.75
Total - Flood Control and Storm Drainage Districts	2,444,029.51	-0-	1,485,449.99	1,907,315.15	3,114,077.75	2,722,716.90

TABLE 3A

COUNTY SPECIAL DISTRICTS (Continued)

Operations for 1968-69

Summary by Funds

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
SERVICE AREA - FIRE:						
Area F-1, Bay View	236.11		2,307.46		2,320.00	223.57
Area F-2, Tassajara	1,236.31		13,408.92		11,857.45	2,787.78
Area F-3, Antioch	-0-		43,684.61	18,587.07	51,952.00	10,319.68
Area F-4, Pittsburg	-0-		24,723.30	10,795.16	26,216.84	9,301.62
Area F-5, Martinez	-0-		4,705.10	1,173.80	4,673.16	1,205.74
Total - Service Area - Fire	1,472.42	-0-	88,829.39	30,556.03	97,019.45	23,838.39
SERVICE AREA - POLICE:						
Crockett-Valona	12.84		7,595.85	251.94	6,498.63	1,362.00
LIBRARY AREAS:						
Area 1 - Lafayette	1,160.04					1,160.04
Area 2 - El Sobrante	6,336.07		19,637.54	1,375.00	5,367.20	21,981.41
Area 3 - Walnut Creek	-0-		(.78)			(.78)
Area 4 - San Ramon	(9.99)		(23.60)			(33.59)
Area 5 - Pleasant Hill	19,961.60	100,000.00	57,068.36	4,420.35	183,598.05	(2,147.74)
Area 5 - Pleasant Hill Investment	100,000.00	(100,000.00)				-0-
Area 6 - Kensington	3,514.03		20,240.81		18,274.44	5,480.40
Area 7 - Antioch	7,346.41		(220.89)	4,334.75	8,026.32	3,433.95
Area 8 - Orinda	95,105.27		42,154.67	975.45	8,181.11	130,054.28
Area 9 - Pittsburg	1,371.37		1,441.57	(17.31)		2,795.63
Area 10 - Pinole	28,473.88		31,819.91		119,529.33	(59,235.54)
Area 11 - Oakley	2,072.23		364.70	(10.04)	(650.00)	3,076.89
Area 8 - Orinda Investment	10,124.66			(124.66)		10,000.00
Total - Library Areas	275,455.57	-0-	172,482.29	10,953.54	342,326.45	116,564.95

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
SEWER MAINTENANCE DISTRICTS:						
Bay Point	-0-					
SERVICE AREA - RECREATION & PARK:						
R-1, Montalvin Manor	2,575.30		2,245.84		50.00	4,771.14
SERVICE AREA - SEWERAGE:						
Area S-1, Sandmound	411.12					411.12
Area S-2, Oakley	10,039.09		2,304.94	26.64		12,370.67
Total - Service Areas - Sewerage	10,450.21	-0-	2,304.94	26.64	-0-	12,781.79
SERVICE AREA - TRANSPORTATION:						
T-1, Sheldon	(71.76)		13,625.23		12,999.17	554.30
SANITATION DISTRICTS:						
District 3 - Current	40,602.97	(27,168.75)		114,278.71	52,117.90	75,595.03
District 3 - Investment	302,000.00	(6,000.00)				296,000.00
District 3 - Bond	9,285.00	33,168.75			10,285.00	32,168.75
District 5 - Current	3,142.37	(1,743.75)		3,860.00	1,908.38	3,350.24
District 5 - Bond	-0-	1,743.75			1,743.75	-0-
District 5 - Construction	206.65	(200.00)		261.72		268.37
District 5 - Investment	4,400.00	200.00				4,600.00
District 7A - Current	13,609.60	41,000.00	53,092.85	45,561.36	41,451.84	111,811.97
District 7A - Improvement Dist. 1 - Construction	4,776.63	(6,000.00)		6,874.39		5,651.02
District 7A - Investment	220,000.00	(35,000.00)				185,000.00
District 7A - Improvement Dist. 1 - Bond	119.91		29,228.85	289.75	29,921.50	(282.99)
District 7B - Current	3,149.88			8,289.08	6,439.67	4,999.29
District 7B - Bond	-0-	64,516.51			12,600.00	51,916.51
District 7B - Construction	3,015.55	(68,316.51)		3,500.96		(61,800.00)
District 7B - Investment	58,000.00	3,800.00				61,800.00
District 15	(448.99)					(448.99)
Total - Sanitation Districts	661,859.57	-0-	82,321.70	182,915.97	156,468.04	770,629.20

TABLE 3A

COUNTY SPECIAL DISTRICTS (Continued)

Operations for 1968-69

Summary by Funds

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
SERVICE AREAS - LIGHTING:						
L-18, Orinda	5,423.73	(5,431.11)	7.38			-0-
L-20, Rheem	2,894.55	(2,899.82)	5.27			-0-
L-23, Danville	-0-					
L-27, Bethel Island	476.32	(518.23)	23.02			(18.89)
L-29, Byron	321.90	(760.21)	438.31			-0-
L-31, Crockett	1,712.52	(23,598.56)	21,886.04			-0-
L-32, Kensington	2,236.11		12,563.15		12,533.78	2,265.48
L-34, Oakley	579.33	(4,837.90)	4,262.07	(3.50)		-0-
L-35, Rodeo	1,725.63	(2,267.77)	560.89	(5.33)		13.42
L-36, San Pablo	832.71	(832.71)		369.17		369.17
L-41, Pinole - El Sobrante	6,561.83	(40,791.00)	34,229.17			-0-
L-42, Mt. View - Pacheco	3,373.81	(24,731.09)	21,357.28			-0-
L-43, West Pittsburg	3,145.25		15,261.69	433.69	17,235.46	1,605.17
L-44, Port Chicago	1,280.57		2,707.26	23.79	5,252.05	(1,240.43)
L-45, South Central	6,975.36	8,330.93	14,701.89	5,464.00	25,161.12	10,311.06
L-41, West County	-0-	40,791.00	1,397.71		36,521.94	5,666.77
L-42, North Central	-0-	24,731.09	559.66		22,636.09	2,654.66
L-46, Northwest County	-0-	25,866.33	297.34		24,399.18	1,764.49
L-47, East County	-0-	6,116.34	189.15	428.30	4,991.05	1,742.74
Total - Service Areas - Lighting	37,539.62	(832.71)	130,447.28	6,710.12	148,730.67	25,133.64
SERVICE AREAS - MISCELLANEOUS:						
M-1, Ferry Service, Delta Area	10.91		4,020.25		4,037.00	(5.84)
M-2, Park Lafayette	44,597.40	(52,041.63)	8,210.37		125.00	641.14
M-3, Lighting and Street Sweep - Rollingwood	908.25		6,849.00		6,819.00	938.25

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
SERVICE AREAS - MISCELLANEOUS (continued):						
M-4, Lighting and Street Sweep - San Ramon Village	8,265.74		14,052.02	2,046.34	17,101.51	7,262.59
M-6, Danville Area	1,544.49		4,785.10		4,655.97	1,673.62
M-7, North Richmond	-0-	832.71	7,126.71	286.41	7,230.99	1,014.84
M-11, Orinda	-0-	2,230.14				2,230.14
Total - Service Areas - Miscellaneous	55,326.79	(48,978.78)	45,043.45	2,332.75	39,969.47	13,754.74
SERVICE AREA - ROADS:						
RD-1, Muir Oaks	-0-		11,302.34		10,998.43	303.91
SERVICE AREA - WATER:						
W-2, San Ramon Area	1.61		850.66	2.65		854.92
VEHICLE PARKING DISTRICTS:						
District 1, Orinda Crossroads	2,230.14	(2,230.14)				-0-
WATER WORKS DISTRICTS:						
Contra Costa County Water Agency	116,260.61		259,998.78	190.21	163,164.37	213,285.23
SUB-TOTAL			6,667,747.29	3,360,198.57		
GRAND TOTAL	4,597,481.74	231,562.41	10,027,945.86		9,824,642.74	5,032,347.27

TABLE 3B

COUNTY SPECIAL DISTRICTS

Revenue for 1968-69

Compared with 1967-68

	Revenue 1967-68	Revenue 1968-69	*Analysis of Revenue Applicable to Prior Years
Property Taxes:			
Current Secured	5,998,853.60	6,355,842.06	
Current Unsecured	317,624.39	362,563.56	
Prior Secured	(1,759.53)	(59,235.19)	
Prior Unsecured	5,397.10	8,576.86	
Total - Property Taxes	6,320,115.56	6,667,747.29	
Licenses and Permits:			
Construction Permits		138.00	
Other			
Total - Licenses and Permits		138.00	
Revenue from Use of Money and Property:			
Interest	27,844.73	55,735.68	
Rents and Concessions	4,834.51	2,767.46	
Total - Revenue from Use of Money and Property	32,679.24	58,503.14	
Aid from Other Governmental Agencies:			
State Aid for Construction	2,704,818.15	2,602,332.04	(1,310,438.34)
Federal Aid for Civil Defense	7,127.84	94.50	
Federal Aid for Construction	434,716.77	12,331.87	4,334.75
Other in Lieu Tax	3,481.82	4,079.55	
Other	32,964.26	84,958.47	(198.28)
Total - Aid from Other Governmental Agencies	3,183,108.84	2,703,796.43	(1,306,301.87)
Charges for Current Services:			
Planning and Engineering	529,411.74	562,016.53	
Fire Protection	208,231.74	507,528.62	
Sanitation Services	148,052.70	142,746.62	
Other	85,030.07	82,388.43	(500.00)
Total - Charges for Current Services	970,726.25	1,294,680.20	(500.00)
Other Revenue:			
Sale of Fixed Assets	42,557.12	89,512.50	
Premiums and Accrued Interest on Bonds Issued	39,227.96	404,652.95	
District Services	4,691.82	3,926.24	
Revenue Applicable to Prior Years	(1,903,112.99)	(1,302,894.98)*	
Loan Receipts Principal Sum	31,489.00		
Other	103,093.15	107,884.09	3,906.89
Total - Other Revenue	(1,682,053.94)	(696,919.20)	3,906.89
TOTAL REVENUE	8,824,575.95	10,027,945.86	(1,302,894.98)

TABLE 3C

COUNTY SPECIAL DISTRICTS

Analysis of Expenditures by Object for 1968-69

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FIRE PROTECTION DISTRICTS:					
Bethel Island	19,883.44	5,295.63		3,541.47	28,720.54
Brentwood	9,630.00	12,224.45			21,854.45
Briones	1,641.00	3,467.28		195.46	5,303.74
Byron	3,336.00	4,794.82		729.37	8,860.19
Contra Costa	2,845,643.13	532,143.32	64.17	299,499.67	3,677,350.29
Crockett-Carquinez	4,899.00	14,712.44		278.18	19,889.62
Crockett - Bond			8,092.50		8,092.50
Eastern	25,064.14	11,811.40		269.60	37,145.14
El Sobrante - Current	141,865.02	28,683.22		11,297.89	181,846.13
El Sobrante - Bond			7,185.00		7,185.00
Island			29,345.11		29,345.11
Moraga	243,219.50	36,977.74		66,851.73	347,048.97
Oakley - Current		12,070.13		15,318.54	27,388.67
Oakley - Bond			2,720.00		2,720.00
Orinda - Current	420,962.08	62,097.56		278.25	483,337.89
Orinda - Bond			7,547.50		7,547.50
Orinda - Construction		2,651.25		319,411.24	322,062.49
Pinole		45,914.25			45,914.25
San Pablo	404,841.57	45,717.52		20,168.74	470,727.83
Total - Fire Protection Districts	4,120,984.88	818,561.01	54,954.28	737,840.14	5,732,340.31
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:					
Contra Costa County Flood Control and Water Conservation	684,587.40	107,569.94	10.00	282,864.99	1,075,032.33
Flood Control Zone 1 - Marsh Creek		27,664.59		86,273.73	113,938.32
Flood Control Zone 2 - Kellogg Creek		26.95			26.95
Flood Control Zone 3B		164,550.21	4,883.78	1,569,232.22	1,738,666.21
Flood Control Zone 7		48.61			48.61
Flood Control Zone 8		2,296.75			2,296.75
Flood Control Zone 8A				9,727.01	9,727.01
Flood Control Zone 9		3,097.14			3,097.14
Flood Control Zone 9A				4,423.03	4,423.03

TABLE 3C

COUNTY SPECIAL DISTRICTS (Continued)

Analysis of Expenditures by Object for 1968-69

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS (Continued):					
Storm Drainage Zone 10				3,546.70	3,546.70
Storm Drainage Zone 13				13,858.32	13,858.32
Storm Drainage Zone 16 - Bond			20,656.25		20,656.25
Storm Drainage Zone 22				37,632.29	37,632.29
Storm Drainage Zone 77				77,789.13	77,789.13
Storm Drainage Maintenance 1			1,319.86	3,961.41	5,281.27
Storm Drainage Maintenance 4		8,057.44			8,057.44
Total - Flood Control and Storm Drainage	684,587.40	313,311.63	26,869.89	2,089,308.83	3,114,077.75
SERVICE AREA - FIRE:					
Area F-1, Bay View		2,320.00			2,320.00
Area F-2, Tassajara		6,488.17		5,369.28	11,857.45
Area F-3, Antioch		50,972.00		980.00	51,952.00
Area F-4, Pittsburg		26,216.84			26,216.84
Area F-5, Martinez		4,673.16			4,673.16
Total Service Area - Fire		90,670.17		6,349.28	97,019.45
SERVICE AREA - POLICE:					
Crockett-Valona	5,899.92	598.71			6,498.63
LIBRARY AREAS:					
Area 2 - El Sobrante		5,367.20			5,367.20
Area 5 - Pleasant Hill		7,130.40		176,467.65	183,598.05
Area 6 - Kensington		18,274.44			18,274.44
Area 7 - Antioch		193.20		7,833.12	8,026.32
Area 8 - Orinda				8,181.11	8,181.11
Area 10 - Pinole				119,529.33	119,529.33
Area 11 - Oakley		(650.00)			(650.00)
Total - Library Areas		30,315.24		312,011.21	342,326.45

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SEWER MAINTENANCE DISTRICTS:					
Bay Point	-0-	-0-	-0-	-0-	-0-
SERVICE AREA - RECREATION & PARK:					
R-1, Montalvin Manor		50.00			50.00
SERVICE AREA - TRANSPORTATION					
T-1, Sheldon		12,999.17			12,999.17
SANITATION DISTRICTS:					
District 3 - Current		49,666.88		2,451.02	52,117.90
District 3 - Bond			10,285.00		10,285.00
District 5 - Current		1,908.38			1,908.38
District 5 - Bond			1,743.75		1,743.75
District 7A - Current		40,908.89		542.95	41,451.84
District 7A - Improvement District 1 Bond			29,921.50		29,921.50
District 7B - Current		6,439.67			6,439.67
District 7B - Bond	-0-	-0-	-0-	-0-	-0-
District 7B - Construction			12,600.00		12,600.00
District 15	-0-	-0-	-0-	-0-	-0-
Total - Sanitary Districts	-0-	98,923.82	54,550.25	2,993.97	156,468.04
SERVICE AREAS - LIGHTING:					
L-18, Orinda					-0-
L-20, Rheem					-0-
L-27, Bethel Island					-0-
L-29, Byron					-0-
L-32, Kensington		12,533.78			12,533.78
L-35, Rodeo					-0-
L-41, West County		36,521.94			36,521.94
L-42, North Central County		22,636.09			22,636.09
L-43, West Pittsburg		17,235.46			17,235.46
L-44, Port Chicago		5,252.05			5,252.05
L-45, South Central		25,161.12			25,161.12

TABLE 3C

COUNTY SPECIAL DISTRICTS (Continued)

Analysis of Expenditures by Object for 1968-69

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SERVICE AREAS - LIGHTING (Continued):					
L-46, Northwest County		24,399.18			24,399.18
L-47, East County		4,991.05			4,991.05
Total - Service Areas - Lighting		148,730.67			148,730.67
SERVICE AREAS - MISCELLANEOUS:					
M-1, Ferry Service, Delta Area		4,037.00			4,037.00
M-2, Park Lafayette		125.00			125.00
M-3, Lighting and Street Sweep, Rollingwood		6,819.00			6,819.00
M-4, Lighting and Street Sweep, San Ramon Village		17,101.51			17,101.51
M-6, Danville		4,655.97			4,655.97
M-7, North Richmond		7,230.99			7,230.99
Total - Service Areas - Miscellaneous		39,969.47			39,969.47
SERVICE AREA - ROADS					
RD-1, Muir Oaks		10,998.43			10,998.43
SERVICE AREA - WATER					
San Ramon					-0-
WATER WORKS DISTRICTS:					
Contra Costa County 1, Current					-0-
Contra Costa County 1, Bond					-0-
Contra Costa County 1, Revolving					-0-
Contra Costa County Water Agency	2,750.00			160,414.37	163,164.37
Total - Water Works Districts	2,750.00			160,414.37	163,164.37
GRAND TOTAL	4,814,222.20	1,565,128.32	136,374.42	3,308,917.80	9,824,642.74

SECTION NO. 4

OPERATIONS OF LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS

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Table 4B	Revenue for 1968-69 Compared with 1967-68	124

TABLE 4A

LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS

Operations for 1968-69

Summary by Funds

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
RURAL FIRE DISTRICTS:						
Bay Point	7,445.32	(7,968.03)	3,219.45	505.98	3,202.72	-0-
Danville	18,072.00		495,220.25	15,124.52	517,106.65	11,310.12
Kensington - Current	20,957.74		151,550.78	4,091.65	158,600.55	17,999.62
Kensington - Investment	19,850.00					19,850.00
Kensington - Capital Reserve	178.13			82.52		260.65
Lafayette - Current	49,765.34	(275,636.01)	571,295.93	6,256.34	351,681.60	-0-
Lafayette - Bond	6,212.87		7,713.26	4.38	7,600.00	6,330.51
Rodeo	9,196.17		135,818.50	3,633.50	128,467.65	20,180.52
San Ramon	6,784.24		93,265.95	1,263.00	91,251.13	10,062.06
Total - Rural Fire Districts	138,461.81	(283,604.04)	1,458,084.12	30,961.89	1,257,910.30	85,993.48
SOIL CONSERVATION DISTRICTS:						
Contra Costa County	268.67			9,357.00	9,622.71	2.96
Eastern Contra Costa	93.85			755.00	866.53	(17.68)
Total - Soil Conservation Districts	362.52			10,112.00	10,489.24	(14.72)
COMMUNITY SERVICES DISTRICTS:						
Kensington	19,939.47		146,956.19	8,623.42	148,314.31	27,204.77
MOSQUITO ABATEMENT DISTRICTS:						
Contra Costa County	22,888.62		272,257.54	3,223.33	254,127.42	44,242.07
Diablo Valley	11,405.69		44,549.24	191.24	41,649.43	14,496.74
Total - Mosquito Abatement Districts	34,294.31		316,806.78	3,414.57	295,776.85	58,738.81

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
RECREATION AND PARK DISTRICTS						
Ambrose	22,082.86	(10,000.00)	49,769.61	7,354.02	60,029.73	9,176.76
Ambrose - Capital Outlay Reserve	-0-	10,000.00		322.00		10,322.00
Brentwood	159.85		10,257.73	221.57	10,902.11	(262.96)
Green Valley	(2,133.82)		7,064.51	1,049.72	5,742.66	237.75
Pleasant Hill - Current	35,205.00		264,471.74	153,100.93	412,157.07	40,620.60
Pleasant Hill - Improvement	-0-					-0-
Pleasant Hill - Debt Service Area 1	9.00		3,217.10		3,206.63	19.47
Pleasant Hill - Debt Service Area 2	20.76		2,714.65		2,720.21	15.20
Rollingwood-Wilart Park - Current	4,446.33		6,268.60	1,462.68	8,295.30	3,882.31
Rollingwood-Wilart Park - Bond	2,405.22		2,665.64		2,720.00	2,350.86
Total - Recreation and Park Districts	62,195.20	-0-	346,429.58	163,510.92	505,773.71	66,361.99
CEMETERY DISTRICTS:						
Alamo-Lafayette	23,822.13		55,816.08	2,918.02	49,249.07	33,307.16
Byron-Brentwood-Knightsen Union	8,538.54		8,407.61	18,351.58	28,640.70	6,657.03
Total - Cemetery Districts	32,360.67		64,223.69	21,269.60	77,889.77	39,964.19
PUBLIC UTILITIES DISTRICTS:						
Diablo - Current	4,134.07		3,543.96		3,311.39	4,366.64
Diablo - Bond	3,493.63		3,810.89		3,878.75	3,425.77
Diablo - Assessment	5,046.27			3,368.06	1,606.69	6,807.64
Southern	11,375.58			4,695.31	5,633.45	10,437.44
Total - Public Utility Districts	24,049.55		7,354.85	8,063.37	14,430.28	25,037.49
MUNICIPAL IMPROVEMENT DISTRICTS:						
Bethel Island - Current	(22,026.06)		61,871.69	276.11	30,533.00	9,588.74
Bethel Island - Bond	9,784.03		23,861.34		24,200.00	9,445.37
Total - Municipal Improvement Districts	(12,242.03)		85,733.03	276.11	54,733.00	19,034.11

TABLE 4A

LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (Continued)

Operations for 1968-69

Summary by Funds

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
SANITARY DISTRICT ASSESSMENT BOND FUNDS:						
Byron Project 57-1	2,624.04			3,515.62	3,650.92	2,488.74
Central Sanitary LID 25				9.50		9.50
Central Sanitary LID 42	29,571.32			37,624.76	33,508.61	33,687.47
Central Sanitary LID 43	45,781.50			62,635.36	63,554.41	44,862.45
Central Sanitary LID 44	22,901.07			60,985.67	45,909.34	37,977.40
Central Sanitary LID 45	9,576.53			30,357.82	17,415.25	22,519.10
Central Sanitary LID 46	94.67			2,780.54	1,886.32	988.89
Central Sanitary LID 47	-0-			54,454.49	14,913.96	39,540.53
Central Sanitary LID 48	186.55			10,752.46	7,946.14	2,992.87
Central Sanitary LID 49	-0-			29,555.52	7,569.58	21,985.94
Mt. View 5	1,331.43	(1,581.18)		249.75		-0-
Mt. View 6	2,650.20	(5,405.67)		2,745.47		(10.00)
Mt. View 7	19,075.33	(8,566.55)		1,851.22	12,360.00	-0-
Mt. View 8	28,916.83			45,896.59	48,794.41	26,019.01
Oakley Series 3	109.03			1,155.99	1,434.13	(169.11)
San Pablo 23	(27.91)	27.91				-0-
San Pablo 25	200.78	(200.78)				-0-
San Pablo 30	5,262.68			9,438.73	8,105.97	6,595.44
San Pablo 31	12,180.94			16,182.71	14,415.12	13,948.53
San Pablo 32	9,723.97			14,777.27	15,248.46	9,252.78
San Pablo 33	17,256.53			28,410.20	25,916.52	19,750.21
San Pablo 34	2,113.91			8,861.81	4,633.38	6,342.34
San Pablo 35	-0-	376.99				376.99
Stege 12	993.66	(1,209.30)		215.64		-0-
Stege 14	(17,175.02)	(1,963.53)		19,138.55		-0-
Total - Sanitary District Assessment Bond Funds	193,348.04	(18,522.11)	-0-	441,595.67	327,262.52	289,159.08

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
HOSPITAL DISTRICTS:						
Concord - Current	-0-		346,936.76	19,801.94	367,048.82	(310.12)
Concord - Debt Service	-0-		19,862.69		19,799.93	62.76
Concord - Bond	861.24		133,966.75	.86	134,450.00	378.85
Pittsburg Community - Current	-0-		205,811.90	97.24	205,909.14	-0-
Pittsburg Community - Bond	1,314.66		20,171.57	10.07	20,250.00	1,246.30
West Contra Costa - Current	4,977.66		744,891.44	1,213.22	751,082.32	-0-
West Contra Costa - Bond	1,425.57		63,884.08	95.40	65,087.50	317.55
Total - Hospital Districts	8,579.13		1,535,525.19	21,218.73	1,563,627.71	1,695.34
SANITARY DISTRICTS:						
Bella Vista - Current	15,188.09		15,573.73	977.50	16,699.26	15,040.06
Brentwood - Current	-0-					-0-
Brentwood - Bond 1	142.58					142.58
Byron - Current	2,188.19		4,421.79	1,467.42	1,399.62	6,677.78
Byron - Bond	1,592.11		2,261.03		2,211.25	1,641.89
Central - Current	(5,666.30)		1,193,100.40	1,920,304.52	2,691,255.56	416,483.06
Central - Bond 1	2,751.71		111,997.93	11.45	112,475.00	2,286.09
Central - Bond 2	3,735.85		474,484.65	46.44	475,955.00	2,311.94
Central - Pacheco Annex	148.13		4,021.81	.34	4,075.00	95.28
Central - Construction	266,699.78	(912,000.00)		3,262,870.96	2,097,510.57	520,060.17
Central - Investment	1,100,000.00	912,000.00				2,012,000.00
Crockett-Valona - Current	20,695.00	(15,000.00)	34,573.42	7,219.07	37,941.69	9,545.80
Crockett-Valona - Bond	14,854.26		19,030.33		19,310.00	14,574.59
Crockett-Valona - Construction	600.00	15,000.00		200.00		15,800.00
Mt. View - Current	63,408.81	(106,737.90)	65,914.63	96,774.26	79,742.96	39,616.84
Mt. View - Investment	75,000.00	95,000.00				170,000.00
Mt. View Supplemental Reserve	4,708.70	(4,708.70)				-0-
Mt. View - Bond	287.82	52,000.00	33.74	25,567.26	13,437.50	64,451.32
Mt. View - Construction	-0-	(20,000.00)		909,600.00	540,702.43	348,897.57
Oakley - Current	17,923.18		3,660.18	154.16	4,573.19	17,164.33
Oakley - Bond	150.49		1,148.81	10.53	1,200.00	109.83
Rodeo - Current	4,093.60		31,943.26	5,507.48	35,184.86	6,359.48
Rodeo - Bond	13,290.21		23,984.06		24,123.75	13,150.52

TABLE 4A

LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (Continued)

Operations for 1968-69

Summary by Funds

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
SANITARY DISTRICTS (Continued):						
San Pablo - Current	120,775.22	(4,109.26)	236,406.15	39,686.62	320,422.04	72,336.69
San Pablo - Current Improvement	3,303.36	(18,000.00)		68,758.93		54,062.29
San Pablo - Bond	1,265.04		34,908.98	77.75	43,615.00	(7,363.23)
San Pablo - Investment	218,000.00	18,000.00				236,000.00
San Pablo - Construction	-0-			350.00		350.00
Stege Current	36,090.53	23,172.83	201,261.19	14,956.47	262,146.18	13,334.84
Stege Sewage Works - Current	5,506.04	(40,000.00)		40,349.13		5,855.17
Stege Sewage Works - Investment	490,000.00	20,000.00				510,000.00
Total - Sanitary Districts	2,476,732.40	14,616.97	2,458,726.09	6,394,890.29	6,783,980.86	4,560,984.89
WATER DISTRICTS:						
Castle Rock County - Current	1,127.24			2,628.50	3,293.43	462.31
Castle Rock County - Bond	12.77		4,895.96		4,892.50	16.23
Contra Costa County - Current	60,141.19	169,000.00	258,408.38	758,008.17	1,245,462.77	94.97
Contra Costa County - Investment	174,000.00	(159,000.00)			15,000.00	-0-
Contra Costa County - Revolving	10,000.00	(10,000.00)				-0-
Crockett-Valona	-0-		1,025.97	830,000.00	815,221.62	15,804.35
Crockett-Valona - Bond	-0-		25,050.78	1,379.32	22,266.25	4,163.85
Diablo Vista - Bond	35.94		8,835.63		8,845.00	26.57
Gregory Gardens - Bond	71.15		50,801.62		50,737.50	135.27
Oakley - Current	-0-					-0-
Oakley - Drainage	1,655.49					1,655.49
Oakley - Improvement Bond 1	-0-			14,087.50	14,087.50	-0-
Oakley - Improvement Bond 2	-0-			62,690.00	62,687.50	2.50
San Miguel Estates - Current	185.22				87.25	97.97
San Miguel Estates - Bond	(14.42)		5,929.72		5,897.50	17.80
San Ramon County - Current	28,431.82		10,224.78	2,366.53	5,050.28	35,972.85
San Ramon County - Investments	46,000.00					46,000.00
San Ramon County - Bond	59,107.25		212,200.83	3.13	215,250.00	56,061.21

	Balance 7/1/68	Transfers	Revenue		Payments	Balance 6/30/69
			Local Property Taxes	Other		
WATER DISTRICTS (Continued):						
Southwest Contra Costa	599.23		39.24			638.47
Walnut County - Current	(123.31)		206.01		221.00	(138.30)
Walnut County - Bond	7,615.50		9,936.34		10,045.50	7,506.34
Total - Water Districts	388,845.07	-0-	587,555.26	1,671,163.15	2,479,045.60	168,517.88
ASSESSMENT DISTRICT BOND ISSUE SPONSORED BY COUNTY:						
Gregory Meadows	(1,003.03)			292.03	31.65	(742.65)
Montclair Highland Assessment District 1960-5	(1,441.05)			2,537.08	556.33	539.70
Orinda Crest Manor 1960-3	10,206.41			11,121.60	13,087.74	8,240.27
Orinda Crest Manor 1960-3B	987.77			12,945.39	13,632.29	300.87
Orinda Crest Manor 1960-C	12,462.83			1,941.88	1,042.34	13,362.37
Paradise Acres Unit 1	109.85			1,233.44	1,270.16	73.13
Rodeo 61-3 7th Street	(1,267.59)			320.67	20.80	(967.72)
Round Hills 1959-2	68,884.11			81,103.22	83,103.78	66,883.55
Round Hills 1967-1 #3	9,604.48	24,991.20		17,042.50	26,570.70	25,067.48
Round Hills 1962-2 Unit 2	105,659.16			122,722.32	126,153.43	102,228.05
Tract 2747 Assessment District 1961-1	(2,205.42)			2,192.83	1,452.63	(1,465.22)
Tract 2868 Clearland Heights Assessment 1960-7	(5,805.68)			3,274.62	1,604.50	(4,135.56)
Tract 3306 Assessment District 1964-4	48,424.26			58,234.99	59,113.98	47,545.27
1966-1 Alcosta Blvd.	110,153.19			273,520.14	243,704.78	139,968.55
El Verano Water 1960-4	(1,045.69)			2,485.75	1,596.20	(156.14)
Tract 2882 Assessment District 1962-3	(674.17)			1,162.89	202.89	285.83
1959-3 East Richmond Heights	35,141.63			58,408.06	65,964.80	27,584.89
1961-4 Ichabod Lane	1,302.14			1,649.87	1,773.72	1,178.29
1961-7 San Ramon Heights LID 41	3,771.49			5,776.03	6,666.61	2,880.91
1962-7 Mt. Diablo Blvd.	3,437.70			5,842.96	5,589.06	3,691.60
1964-3 Amador Valley Water	22,047.72			63,938.13	63,216.96	22,768.89
1965-4 Bethel Island	1,258.69			2,815.83	2,544.76	1,529.76
Total - Assessment District Bond Issue Sponsored by County	420,008.80	24,991.20	-0-	730,562.23	718,900.11	456,662.12
SUB-TOTAL			7,007,394.78	9,505,661.95		
GRAND TOTAL	3,786,934.94	(262,517.98)	16,513,056.73		14,238,134.26	5,799,339.43

TABLE 4B

LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS

Revenue for 1968-69

Compared with 1967-68

	Revenue 1967-68	Revenue 1968-69
Property Taxes:		
Current Secured	6,169,976.13	6,687,336.69
Current Unsecured	228,391.50	325,249.94
Prior Secured	(2,221.46)	(10,795.48)
Prior Unsecured	5,362.81	5,603.63
Total - Property Taxes	6,401,508.98	7,007,394.78
Licenses and Permits:		
Other Licenses and Permits		
Total - Licenses and Permits		
Revenue from Use of Money and Property:		
Interest	128,620.89	180,770.87
Rents and Concessions	169.34	53.40
Total - Revenue from Use of Money and Property	128,790.23	180,824.27
Aid from Other Governmental Agencies:		
Federal Aid	624.37	159,694.50
Other in Lieu Taxes	3,966.28	4,579.78
Other	1,487.00	9,965.00
Total - Aid from Other Governmental Agencies	6,077.65	174,239.28
Charges for Current Services:		
Fire Protection	4,058.00	4,768.00
Sewer Service	19,305.64	53,031.59
Other	1,315.20	7,874.70
Total - Charges for Current Services	24,678.84	65,674.29
Other Revenue:		
Sale of Fixed Assets	150,232.95	3,678.00
Premiums and Accrued Interest on Bonds Issued	-0-	1,581,522.99
District Services	5,787,898.95	6,309,145.55
Revenue Applicable to Prior Years	4,678.59	85.70
Trust Revenue	97,467.52	238,542.57
Debt Receipts Principal Sum	-0-	907,000.00
Other	170,617.84	44,949.30
Total - Other Revenue	6,210,895.85	9,084,924.11
TOTAL REVENUE	12,771,951.55	16,513,056.73

SECTION NO. 5

OPERATIONS OF LOCAL SPECIAL DISTRICTS

SCHOOLS

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TABLE 5A

LOCAL SPECIAL DISTRICTS -- SCHOOLS

Operations for 1968-69

Summary by Funds

	Balance 7/1/68	Transfers	Revenue			Payments		Balance 6/30/69
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools:								
Brentwood - Current	141,894.06		353,054.93	289,086.63	3,764.67	4,713.31	650,862.41	132,224.57
Brentwood - Bond	6,727.46		34,025.15	47.26	4,601.39		34,823.75	10,577.51
Brentwood - Revolving	300.00							300.00
Byron - Current	15,029.31		133,994.36	110,886.25	1,129.52	4,222.59	247,247.04	9,569.81
Byron - Bond	4,588.46		4,715.65		73.97		4,875.00	4,503.08
Byron - Revolving	300.00							300.00
Canyon - Current	5,141.82		13,898.16	9,202.14	118.83	219.31	21,996.15	6,145.49
Canyon - Revolving	50.00							50.00
Canyon - Bond	163.89		1,228.28		25.83		1,273.00	145.00
Canyon - Building	1,606.81							1,606.81
Concord - Bond	17,005.33		8,500.41		240.89		12,285.00	13,461.63
Knightsen - Current	105,857.89		102,162.79	46,525.47	7,048.10	2,847.25	197,724.69	61,022.31
Knightsen - Bond	200.42		9,734.33		151.37		9,822.50	263.62
Knightsen - Building	21.92							21.92
Knightsen - Revolving	300.00							300.00
Lafayette - Current	376,175.22	(500.00)	2,374,449.01	1,303,691.74	52,839.92	46,015.13	3,859,561.09	201,079.67
Lafayette - Building	1,990.59						1,990.59	-0-
Lafayette - Revolving	1,000.00	500.00						1,500.00
Lafayette - Bond	35,981.98		201,218.47		2,298.84		203,860.00	35,639.29
Martinez - Bond	13,431.69		146,934.76	85.40	1,191.41		134,806.25	26,837.01
Moraga - Current	124,440.35	(30.00)	1,018,414.64	542,316.43	17,695.73	19,503.93	1,572,286.64	111,046.58
Moraga - State Building	80,265.68	235,000.00		289,097.70	1,513.14		459,358.14	146,518.38
Moraga - Building		(235,000.00)			235,000.00			-0-
Moraga - Bond	12,395.02		117,005.33		1,695.01		119,224.00	11,871.36
Moraga - Revolving	20.00	30.00						50.00
Oakley - Current	200,853.24		363,961.88	207,939.19	11,973.21	6,499.12	677,630.23	100,598.17
Oakley - Bond	2,684.56		30,887.67	21.50	286.68		30,276.25	3,604.16
Oakley - Revolving	300.00							300.00
Orinda - Current	112,341.29		2,144,662.36	907,683.79	24,553.23	26,962.64	2,971,110.82	191,167.21
Orinda - Revolving	500.00							500.00
Orinda - Building	734,346.74				70.00		634,057.57	100,359.17
Orinda - Bond	35,060.41		215,275.79		11,158.61		224,924.25	36,570.56

	Balance 7/1/68	Transfers	Revenue			Payments		Balance 6/30/69
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (Continued):								
Pacheco - Bond	2,259.11		406.45		34.74		2,032.50	667.80
Pinole - Bond	30,969.57		163,791.71		1,590.60		165,565.00	30,786.88
Pleasant Hill - Bond	517.24	(517.24)						-0-
Richmond - Bond	116,474.13		458,038.94	427.83	4,792.72		465,292.50	114,441.12
Rodeo - Bond	2,623.81		39,652.65	261.25	496.57		41,925.00	1,109.28
San Pablo - Bond	8,952.03		97,231.61	374.71	960.42		99,965.25	7,553.52
Sheldon - Bond	1,211.73		34,839.55		346.23		35,345.00	1,052.51
Vine Hill - Bond	1,963.00		11,773.90		168.33		12,345.00	1,560.23
Walnut Creek - Current	195,164.55		2,897,974.80	1,115,270.90	43,961.57	42,644.66	3,995,753.98	213,973.18
Walnut Creek - Building	7,206.47						7,206.47	-0-
Walnut Creek - Bond	64,980.23		143,203.95		2,854.09		148,783.75	62,254.52
Walnut Creek - Revolving	300.00							300.00
Brentwood - Building					430,000.00		17,503.98	412,496.02
Total - Elementary Schools	2,463,596.01	(517.24)	11,121,037.53	4,822,918.19	862,635.62	153,627.94	17,061,713.80	2,054,328.37
High Schools:								
Acalanes - Current	820,931.80		4,697,535.86	2,005,156.94	70,549.78	86,719.13	6,776,382.61	731,072.64
Acalanes - Building	2,603,750.90	(69,575.39)			600,000.00		1,446,025.63	1,688,149.88
Acalanes - State Building		69,575.39		(69,575.39)	46.88			46.88
Acalanes - Bond	159,151.48		932,335.33		95,995.69		1,010,328.75	177,153.75
Acalanes - Revolving	1,000.00							1,000.00
Acalanes - Area Wide Tax	-0-		1.00					1.00
Alhambra - Bond	16,704.86		157,377.17	79.77	1,368.08		160,386.25	15,143.63
Liberty - Current	119,430.76		800,808.48	279,273.14	47,316.66	9,728.39	1,102,964.41	134,136.24
Liberty - Bond	59,478.82		197,573.75	165.87	3,733.77		194,583.75	66,368.46
Liberty - Revolving	500.00							500.00
Liberty - Building	286,835.81						221,734.04	65,101.77
Liberty - Cafeteria	2,797.12			6,588.39	66,851.70	70.20	71,907.29	4,259.72
Liberty - Area Wide Tax	698.28			(698.28)				-0-
Richmond - Bond	708,376.77	(1,675.48)	1,460,577.66	1,587.40	17,615.01		1,503,740.00	682,741.36
Total - High Schools	4,779,656.60	(1,675.48)	8,246,209.25	2,222,577.84	903,477.57	96,517.72	12,488,052.73	3,565,675.33

TABLE 5A

LOCAL SPECIAL DISTRICTS — SCHOOLS (Continued)

Operations for 1968-69

Summary by Funds

	Balance 7/1/68	Transfers	Revenue			Payments		Balance 6/30/69
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Unified School Districts:								
Antioch - Current	643,093.00		4,152,675.54	1,390,865.91	63,516.43	109,354.09	5,461,839.71	678,957.08
Antioch - Building	236,839.15				1,392.95		145,304.02	92,928.08
Antioch - Bond	130,726.96		1,074,137.99	(101.77)	16,221.82		1,042,517.50	178,467.50
Antioch - Revolving	500.00							500.00
John Swett - Current	668,372.09		1,211,087.93	518,374.61	24,411.86	68,870.78	2,161,631.73	191,743.98
John Swett - Revolving	1,500.00							1,500.00
John Swett - Cafeteria	153.35			5,512.94	15,782.66	1,167.38	18,413.12	1,868.45
Martinez - Current	426,859.52	(20,000.00)	3,890,174.31	1,119,251.67	27,306.79	61,614.81	5,213,895.67	168,081.81
Martinez - State Building	2.73			(26.61)	44.78			20.90
Martinez - Revolving	240.00							240.00
Martinez - Special Reserve		20,000.00						20,000.00
Mt. Diablo - Current	3,382,902.06	517.24	1 006,801.51	17,700,182.92	260,295.21	542,158.09	35,259,482.63	2,549,058.22
Mt. Diablo - Bond	389,186.91		3,216,770.35	510.61	71,687.19		2,658,601.00	1,019,554.06
Mt. Diablo - Building	312,750.00				10,108,885.79		8,440,000.00	1,981,635.79
Mt. Diablo - State Building	1,101,407.43	30,049.27		1,982,523.46	19,292.23		2,120,852.25	1,012,420.14
Mt. Diablo - Public Building	30,169.27	(30,049.27)		(120.00)	2,401.70			2,401.70
Mt. Diablo - Revolving	5,000.00							5,000.00
Pittsburg - Current	727,111.29		5,020,669.59	1,570,230.57	103,377.93	59,084.78	6,619,811.24	742,493.36
Pittsburg - Bond	710,497.93		939,388.80	272.68	19,936.66		974,416.25	695,679.82
Pittsburg - Building	20,367.76			24,500.00			41,615.56	3,252.20
Pittsburg - Revolving	500.00							500.00
Pittsburg - Children's Center	9,144.87			17,637.23	14,491.86	222.30	26,643.23	14,408.43
Richmond - Current	3,514,630.39	675.48	19,448,110.82	13,731,675.04	336,155.13	452,095.56	33,399,408.50	3,179,742.80
Richmond - Building	1,041,789.72				5,000,000.00		1,867,698.73	4,174,090.99
Richmond - State Building	51,182.01			446,142.40	1,391.07		471,197.63	27,517.85
Richmond - Children's Center	36,999.62		46,573.20	489,838.52	171,071.68	18,325.28	707,892.76	18,264.98
Richmond - Bond	29,708.99		298,676.68	342.51	82,447.45		128,962.50	282,213.13
Richmond - Revolving	4,000.00	1,000.00						5,000.00
Richmond - Stores	293,240.00							293,240.00

	Balance 7/1/68	Transfers	Revenue			Payments		Balance 6/30/69
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Unified School Districts (Continued):								
San Ramon - Current	357,921.24		4,034,073.74	2,340,525.27	(158,490.79)	51,888.04	6,316,039.05	206,102.37
San Ramon - Revolving	200.00							200.00
San Ramon - Building	53,985.18	(1,290,000.00)			1,515,271.33	1,747.21	276,903.34	605.96
San Ramon - State Building	50,922.30	1,290,000.00		1,863,174.32	596.34		2,488,259.66	716,433.30
San Ramon - Bond - High	16,018.31		542.87		249.20		15,187.50	1,622.88
San Ramon - Bond - Unified	115,910.76		688,438.26		20,461.14		689,988.00	134,822.16
Total - Unified School Districts	14,363,832.84	2,192.72	61,028,121.59	43,201,312.28	17,718,198.41	1,366,528.32	116,546,561.58	18,400,567.94
County Wide Operations:								
County School Services	585,798.40		385,380.73	1,816,388.88	625,010.65	112,602.07	2,659,299.18	640,677.41
County Building Aid	73.00							73.00
County School Equalization	28,460.34							28,460.34
Contra Costa Junior College - Current	1,540,376.48	(348,000.00)	8,864,542.60	3,636,942.85	398,094.21	(10,667.88)	11,254,555.85	2,848,068.17
Contra Costa Junior College Special Reserve	28,533.85				13,826.50			42,360.35
Contra Costa Junior College - Revolving	1,000.00							1,000.00
Contra Costa Junior College - Building		88,000.00					38,939.68	49,060.32
Contra Costa JC - RMC Building		260,000.00		178,731.00			333,136.39	105,594.61
Total - County Wide Operations	2,184,242.07	-0-	9,249,923.33	5,632,062.73	1,036,931.36	101,934.19	14,285,931.10	3,715,294.20
SUB-TOTALS			89,645,291.70	55,878,871.04	20,521,242.96	1,718,608.17	160,382,259.21	
GRAND TOTALS	23,791,327.52	-0-		166,045,405.70		162,100,867.38		27,735,865.84

TABLE 5B

LOCAL SPECIAL DISTRICTS – SCHOOLS

Revenue 1968-69
Compared with 1967-68

	Revenue 1967-68	Revenue 1968-69	*Analysis of Revenue Applicable to Prior Years
Income from Federal Sources:			
Maintenance and Operations	1,917,826.00	1,921,489.00	(17,348.00)
Veterans Education	2,283.00	2,765.00	
Economic Opportunity	152,280.82	176,288.32	(3,073.32)
Elementary and Secondary	563,137.91	164,574.22	13,064.93
Other	138,378.00	185,868.11	
Total - Income from Federal Sources:	2,773,905.73	2,450,984.65	(7,356.39)
Federal Income from State Sources:			
National Defense Education	283,738.81	204,942.00	25,164.79
National School Lunch Program	9,002.82	10,700.72	184.59
Manpower Development and Training	231,609.10	245,492.02	(56,844.67)
Vocational Education	177,422.39	258,809.84	(528.42)
Elementary and Secondary	2,484,944.28	2,868,461.81	21,025.49
Other	2,389.04	7,287.50	966.58
Total - Federal Income from State Sources:	3,189,106.44	3,595,693.89	(10,031.64)
Federal Income from County and Local Sources:			
County - NYC and Other Programs	567,215.70	482,687.99	1,718.59
Local CEP and Other Programs	(1,094.92)	203,064.00	-0-
Total - Federal Income from County and Local Sources:	566,120.78	685,751.99	1,718.59
Total - Federal Income:	6,529,132.95	6,732,430.53	(15,669.44)
Combined State and Federal Income:			
Vocational	117,405.81	112,417.60	-0-
Preschool	404,523.45	416,243.80	(7,465.67)
Total - Combined Income:	521,929.26	528,661.40	(7,465.67)
State Income:			
Principal Apportionment	41,312,278.00	41,283,238.92	-0-
Special Purpose Apportionment	1,087,033.00	1,389,251.00	-0-
Apportionment for Elementary Reading	256,438.00	327,375.00	(4,000.00)
Allowance for Instructional TV	18,366.00	19,588.50	-0-
Apportionment for Special Teacher	125,804.00	128,357.00	-0-
Allowance for Demonstration Reading	57,141.00	68,642.00	-0-
Apportionment for Physically Handicapped	1,596.00	4,913.00	-0-
Apportionment for School Facilities	1,879,630.38	4,610,615.99	-0-
Apportionment for Children's Centers	481,756.36	512,442.03	(5,016.96)
Other	45,195.33	186,631.77	-0-
Total - State Income:	45,265,238.07	48,531,055.21	(9,016.96)
County Income:			
Junior College Tuition	26,985.95	28,163.42	(367.00)
Aircraft and Solvent CR Tax	37,724.22	26,083.13	-0-
Trailer Reg. and In Lieu Payment	123,284.17	118,875.97	-0-
Other	250,160.79	394,700.37	5,759.51
Total - County Income:	438,155.13	567,822.89	5,392.51

TABLE 5B

LOCAL SPECIAL DISTRICTS – SCHOOLS (Continued)

Revenue 1968-69

Compared with 1967-68

	Revenue 1967-68	Revenue 1968-69	*Analysis Revenue Applicable to Prior Years
Local Income:			
Secured Tax Roll	74,223,090.50	82,531,787.98	-0-
Unsecured Tax Roll	4,061,534.18	4,582,801.83	-0-
Prior Years Taxes	30,776.50	(507,879.26)	-0-
Areawide Secured Taxes	2,503,721.56	2,865,301.95	-0-
Areawide Unsecured Taxes	71,483.22	146,359.23	-0-
Areawide Prior Year	1,241.73	836.84	-0-
Total - Local Income:	80,891,847.69	89,619,208.57	-0-
Sales and Rentals:			
Sales of Bonds	7,667,250.00	17,082,250.00	-0-
Sales of Equipment and Supplies	45,531.29	5,527.94	(1,045.28)
Sales of Land and Buildings	232,373.94	581,863.00	-0-
Sales of Food Service	79,675.07	82,758.39	981.77
Sales - Other	8,161.56	6,852.27	-0-
Rentals or Leases	36,857.42	35,421.45	(5,845.83)
Total - Sales and Rentals:	8,069,849.28	17,794,673.05	(5,909.34)
Other Income:			
Interest	725,485.04	888,207.47	-0-
Premium and Accrued Interest	15,525.40	44,870.52	-0-
Fees - Adult Education	71,057.27	87,213.17	119.80
Fees - Non-Resident Student	30,827.47	38,263.18	(1,353.50)
Fees - Children's Centers	162,536.83	178,588.86	70.20
Miscellaneous	823,132.40	784,206.01	11,823.52
Junior High Tuition	6,767.82	8,925.53	(1,353.15)
Other Tuition	211,719.69	280,115.27	(15,473.93)
Revenue Prior Year	(269,152.64)	(38,835.96) *	-0-
Total - Other Income:	1,777,899.28	2,271,554.05	(6,167.06)
TOTAL REVENUE	143,494,051.66	166,045,405.70	(38,835.96)

TABLE 5C

LOCAL SPECIAL DISTRICTS – SCHOOLS

Analysis of School Expenditures 1968-1969

(Excludes Bond Funds and County Building Aid Funds)

	Administration (Including Salaries)	Instruction Salaries	Other Expenses of Instruction	Operation and Maintenance of School Plant	Auxiliary Services and Co-ordinate Activities
Elementary Schools:					
Brentwood	29,823.57	449,479.14	19,690.61	71,396.82	65,605.26
Byron	10,492.38	147,948.29	8,715.09	24,451.52	35,763.19
Canyon	653.54	14,726.96	1,164.82	3,206.26	1,213.72
Knightsen	9,157.02	123,865.27	7,331.06	20,375.63	29,642.07
Lafayette	143,592.10	2,570,637.61	170,921.13	432,079.60	317,425.30
Moraga	65,214.75	1,049,569.10	46,768.37	163,544.66	141,602.15
Oakley	27,024.10	422,306.22	24,520.39	62,220.23	73,784.41
Orinda	110,912.99	1,986,060.89	94,883.54	316,958.06	313,842.98
Walnut Creek	133,507.93	2,592,041.47	151,914.71	399,537.75	450,600.30
Total - Elementary	530,378.38	9,356,634.95	525,909.72	1,493,770.53	1,429,479.38
High Schools:					
Acalanes	181,275.37	4,782,119.57	316,744.01	758,690.27	611,392.12
Liberty	32,101.26	718,530.21	45,975.16	149,637.68	128,181.27
Total - High	213,376.63	5,500,649.78	362,719.17	908,327.95	739,573.39
Unified Schools:					
Antioch	133,350.72	3,999,645.67	167,225.09	649,124.24	462,570.17
John Swett	40,970.29	1,485,358.59	117,865.01	278,553.73	217,262.48
Martinez	141,790.61	3,137,011.14	203,239.16	531,314.80	617,407.22
Mt. Diablo	673,067.80	25,967,336.86	1,221,630.62	3,525,477.60	3,324,363.05
Pittsburg	168,626.77	4,336,058.17	320,341.76	773,457.87	819,621.41
Richmond	714,940.75	22,887,706.00	1,120,920.29	3,791,566.68	3,896,816.30
San Ramon	145,179.40	4,203,156.47	353,827.13	612,696.87	718,703.94
Total - Unified	2,017,926.34	66,016,272.90	3,505,049.06	10,162,191.79	10,056,744.57
Contra Costa Junior College	305,390.54	6,693,873.36	465,537.04	969,360.11	1,412,047.30
County Schools Service Fund (See Table 5 C (1) for detail)					
Total School Expenditures (Excludes Bond Funds)					

TABLE 5C

LOCAL SPECIAL DISTRICTS – SCHOOLS (Continued)
Analysis of School Expenditures 1968-1969
(Excludes Bond Funds and County Building Aid Funds)

Capital Outlay	Repayment Public Loan	Total General Fund	Building Fund	Child Care Center and Special Reserve	Cafeteria Fund	Grand Total
14,867.01		650,862.41	17,503.98			668,366.39
19,876.57		247,247.04				247,247.04
1,030.85		21,996.15				21,996.15
7,353.64		197,724.69				197,724.69
80,356.84	144,548.51	3,859,561.09	1,990.59			3,861,551.68
56,998.84	48,588.77	1,572,286.64	459,358.14			2,031,644.78
55,899.99	11,874.89	677,630.23				677,630.23
47,913.80	100,538.56	2,971,110.82	634,057.57			3,605,168.39
72,974.30	195,177.52	3,995,753.98	7,206.47			4,002,960.45
357,271.84	500,728.25	14,194,173.05	1,120,116.75			15,314,289.80
110,315.53	15,845.74	6,776,382.61	1,446,025.63			8,222,408.24
28,538.83		1,102,964.41	221,734.04		71,907.29	1,396,605.74
138,854.36	15,845.74	7,879,347.02	1,667,759.67		71,907.29	9,619,013.98
49,923.82		5,461,839.71	145,304.02			5,607,143.73
21,621.63		2,161,631.73			18,413.12	2,180,044.85
572,191.93	10,940.81	5,213,895.67				5,213,895.67
547,606.70		35,259,482.63	10,560,852.25			45,820,334.88
201,705.26		6,619,811.24	41,615.56	26,643.23		6,688,070.03
687,437.85	300,020.63	33,399,408.50	2,338,896.36	707,892.76		36,446,197.62
126,320.49	156,154.75	6,316,039.05	2,765,163.00			9,081,202.05
2,206,807.68	467,116.19	94,432,108.53	15,851,831.19	734,535.99	18,413.12	111,036,888.83
1,408,347.50		11,254,555.85	372,076.07			11,626,631.92
						2,659,299.18
						150,256,123.71

TABLE 5C (1)

LOCAL SPECIAL DISTRICTS – SCHOOLS

Analysis of School Expenditures 1968-1969

County Schools Service Fund Detail

County Schools Service Fund . . . . . .

TABLE 5C (1)

LOCAL SPECIAL DISTRICTS – SCHOOLS

Analysis of School Expenditures 1968-1969

County Schools Service Fund Detail

General Fund:			
Salaries and Benefits	446,887.99		
Services and Supplies	93,056.97		
Fixed Assets	119,492.44		
Total General Fund		659,437.40	
Data Processing		60,477.28	
Contract Services		31,770.39	
Economic Grant		2,205.00	
Regional Occupational Center		60,919.25	
Correctional Centers		317,584.22	
Children's Institutions		170,170.04	
Development Center		134,574.17	
Mentally Retarded		21,535.40	
Severly Mentally Retarded		453,501.27	
Educationally Handicapped		53,345.14	
Physically Handicapped		176,815.51	
Title II Libraries		550.65	
Title III Preschool		115,461.18	
Title III Planning		111,026.47	
Title I Reading		479.00	
Title I Cultural Development		1,900.12	
Title III Family Life		49,086.36	
Title I Tutoring		255.00	
Title I Tutoring L.T.		2,562.90	
Title I Reading		5,521.65	
Title I Cultural Enrichment		4,342.44	
Title I Remedial Math		9,526.91	
Community Action Project, Jobs		23,258.95	
NYC Out of School R7-7098-05		73.46	
NYC Out of School R7-8098-05		75,598.13	
NYC In School R7-8098-05		39,041.09	
Title VI Instructional Media Center		56,842.66	
Community Action Project D		21,437.14	
Total County School Service			2,659,299.18

TABLE 5D

AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS

(Source: Apportionment Schedules of the State Superintendent of Public Instruction)

	1964-65	1965-66	1966-67	1967-68	1968-69
ELEMENTARY SCHOOLS:					
Alamo	1,303	---	---	---	---
Antioch Unified	3,244	3,421	3,547	3,824	4,152
Brentwood	921	951	1,031	1,019	1,031
Byron Union	210	244	257	282	370
Canyon	34	28	27	29	27
Carquinez	532	---	---	---	---
Danville Union	2,197	---	---	---	---
John Swett Unified	---	1,442	1,450	1,483	1,443
Knightsen	288	256	276	301	291
Lafayette	4,640	4,603	4,390	4,693	4,391
Martinez Unified	2,615	2,780	2,789	2,793	2,733
Moraga	1,192	1,460	1,752	2,029	2,265
Mt. Diablo Unified	24,333	26,183	27,397	28,311	27,717
Oakley Union	951	909	914	901	963
Orinda Union	3,723	3,734	3,596	3,605	3,380
Pinole-Hercules Union	4,874	---	---	---	---
Pittsburg Unified	3,668	3,604	3,519	3,417	3,391
Port Costa	48	---	---	---	---
Richmond	12,584	---	---	---	---
Richmond Unified	---	24,712	24,719	26,597	24,587
Rodeo	840	---	---	---	---
San Pablo	5,539	---	---	---	---
San Ramon	372	---	---	---	---
San Ramon Valley Unified	---	4,164	4,648	5.029	5,735
Selby	35	---	---	---	---
Sheldon	1,381	---	---	---	---
Walnut Creek	4,407	4,411	4,345	4,291	4,256
County School Service Special Schools	124	148	192	209	268
Juvenile Hall	54	54	75	79	63
Total	80,109	83,104	84,924	88,892	87,063
HIGH SCHOOLS:					
Acalanes Union	6,441	6,883	7,272	7,644	7,857
Antioch Unified	2,754	2,858	2,868	3,030	3,150
John Swett Union	658	---	---	---	---
John Swett Unified	---	657	654	662	619
Liberty Union	923	978	1,017	1,019	1,048
Martinez Unified	2,177	2,327	2,348	2,431	2,443
Mt. Diablo Unified	17,321	18,765	19,932	20,676	21,576
Pittsburg Unified	2,769	2,795	2,795	2,846	2,738
Richmond Union	17,899	---	---	---	---
Richmond Unified	---	18,816	18,737	18,413	18,095
San Ramon Valley Union	1,673	---	---	---	---
San Ramon Valley Unified	---	1,885	2,086	2,245	2,432
County School Service Special Schools	28	21	25	23	26
Juvenile Hall	167	157	179	173	198
Total	52,810	56,142	57,913	59,162	60,182
JUNIOR COLLEGE:					
Contra Costa	8,301	9,570	9,717	10,646	12,033
TOTAL AVERAGE DAILY ATTENDANCE	141,220	148,816	152,554	158,700	159,278

SECTION NO. 6

AGENCIES

		Page
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Table 6B	Revenue for 1968-69 Compared with 1967-68	145

TABLE 6A
AGENCIES
Operations for 1968-1969
Summary by Funds

	Balance 7/1/68	Transfers	Receipts		Disbursements	Balance 6/30/69
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY:						
Water, Transit and Air Pollution Districts:						
Alameda-Contra Costa Transit Service District 1	-0-		716,885.58	932.97	717,818.55	-0-
Bay Area Pollution Control	1,720.79		155,699.59	127.20	157,547.58	-0-
Contra Costa Water Improvement 1	-0-		357,655.35	17.89	357,673.24	-0-
Contra Costa Water Improvement 2	-0-		20,023.59		20,023.59	-0-
East Bay Municipal Utility	30,149.79		1,245,169.00	1,158.31	1,276,477.10	-0-
Pleasant Hill Water	-0-		3,222.06		3,063.42	158.64
San Francisco Bay Area Rapid Transit	63,794.62		7,234,712.53	4,351.40	7,302,858.55	-0-
Total - Water, Transit and Air Pollution Districts	95,665.20		9,733,367.70	6,587.77	9,835,462.03	158.64
Joint School Districts:						
Amador Union High - General	-0-		7,020.11		7,020.11	-0-
Amador Union High - Bond	-0-		1,291.01		1,291.01	-0-
Amador Union High - School Elementary Areawide Tax	-0-		4,278.55		4,278.55	-0-
Livermore Union High - General	-0-		38,614.44		38,614.44	-0-
Livermore Union High - Bond	-0-		6,412.53		6,412.53	-0-
Pleasanton Union Elementary - General	-0-		6,134.74		6,134.74	-0-
Pleasanton Union Elementary - Bond	-0-		1,795.84		1,795.84	-0-
South County Joint Junior College District - Bond	-0-		1,946.77		1,946.77	-0-
South County Joint Junior College District - General	-0-		4,611.06		4,611.06	-0-
Development Centers for Handicapped Minors	-0-		10.96		10.96	-0-
Total - Joint School Districts	-0-		72,116.01		72,116.01	-0-
Joint Special Districts:						
Valley Community Services Alameda County	-0-		94,364.90	7.49	94,372.39	-0-
East Bay Regional Park	15,524.69		1,402,042.76	1,101.98	1,418,669.43	-0-
Total - Joint Special Districts	15,524.69		1,496,407.66	1,109.47	1,513,041.82	-0-

	Balance 7/1/68	Transfers	Receipts		Disbursements	Balance 6/30/69
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (Continued):						
Municipalities:						
Antioch - General	-0-		839,110.33	8,181.54	847,291.87	-0-
Antioch - Delta Fair Assessment - Bond	-0-			9,625.46	9,625.46	-0-
Antioch - Assessment #7	-0-			600.13	600.13	-0-
Antioch - Tregallas Riverview #8	-0-			9,594.96	9,594.96	-0-
Brentwood - General	(34.20)		58,755.26	603.91	59,324.97	-0-
Concord - Assessment 4-61	-0-			4,094.38	4,094.38	-0-
Concord - Assessment 24	-0-			101,114.66	101,114.66	-0-
Concord - Assessment 31	-0-			30,739.15	30,739.15	-0-
Concord - Assessment 37	-0-			33,791.77	33,791.77	-0-
Concord - Assessment 41	-0-			6,742.78	6,742.78	-0-
Concord - Assessment 43	-0-			3,508.18	3,508.18	-0-
Concord - General	-0-		1,661,434.13	303,325.71	1,964,757.75	2.09
Concord - Sewer Bond	-0-		29,161.68		29,161.68	-0-
Concord - Bond 26	-0-			7,240.87	7,240.87	-0-
Concord - Bond 27	-0-			21,001.39	21,001.39	-0-
Concord - Bond 28	-0-			18,643.35	18,643.35	-0-
Concord - Bond 29	-0-			4,155.83	4,155.83	-0-
Concord - Bond 30	-0-			25,638.18	25,638.18	-0-
Concord - Bond 32	-0-			12,352.18	12,352.18	-0-
Concord - Bond 34	-0-			3,329.89	3,329.89	-0-
Clayton - General	-0-		23,289.04	157.93	23,446.97	-0-
Clayton - Lighting Maintenance #1	-0-		256.14		256.14	-0-
El Cerrito - General	-0-		904,774.65	5,890.63	910,665.28	-0-
El Cerrito Improvement District 5 - Bond	-0-			3,015.31	3,381.60	(366.29)
El Cerrito Improvement District 7 - Bond	-0-			9,786.89	9,786.89	-0-
El Cerrito Improvement District 1957-1 Bond	-0-			2,347.18	2,347.18	-0-
El Cerrito Improvement District 1958-1 Bond	-0-			4,813.01	4,813.01	-0-
El Cerrito Improvement District 1961-8 Bond	-0-			7,843.67	7,843.67	-0-
Hercules	-0-		30,735.02	77.80	30,812.82	-0-
Lafayette	-0-			96.80	96.80	-0-
Martinez	-0-		924,410.22	7,725.04	932,135.26	-0-
Martinez 1927 Waterfront Bond	-0-					-0-
Martinez Parking	-0-		10,882.70		10,882.70	-0-
Martinez Muni. Sewer #1	-0-		1,728.96	17.87	1,746.83	-0-

TABLE 6A
AGENCIES (Continued)
Operations for 1968-1969
Summary by Funds

	Balance 7/1/68	Transfers	Receipts		Disbursements	Balance 6/30/69
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (Continued):						
Municipalities (continued):						
Pinole	-0-		368,024.99	58,937.48	426,962.47	-0-
Pittsburg - Assessment 61-1	-0-			13,443.39	13,443.39	-0-
Pittsburg - Assessment 66-1, Camp Stoneman Bond	-0-			128,069.34	128,069.34	-0-
Pittsburg - General	-0-		721,116.42	6,263.69	727,380.11	-0-
Pittsburg - Park #1	-0-		2,146.74		2,146.74	-0-
Pleasant Hill - General	-0-			1,348.80	1,025.94	322.86
Pleasant Hill - Diablo Vista Water	-0-		18,125.61		18,125.61	-0-
Pleasant Hill - Lighting Maintenance 1	-0-		29,819.76		29,819.76	-0-
Pleasant Hill - Lighting Maintenance 2	-0-					-0-
Pleasant Hill - Lighting Maintenance 3	-0-					-0-
Pleasant Hill - Lighting Maintenance 4	-0-					-0-
Pleasant Hill - Lighting Maintenance 5	-0-					-0-
Pleasant Hill - Lighting Maintenance - District 6:						
Zone 2	-0-					-0-
Zone 3	-0-					-0-
Zone 4	-0-					-0-
Zone 5	-0-					-0-
Zone 6	-0-					-0-
Zone 7	-0-					-0-
Pleasant Hill - Assessment 1966-65	-0-			104,650.87	104,650.87	-0-
Pleasant Hill - Assessment 1967-3	-0-			21,238.53	21,238.53	-0-
Pleasant Hill - Assessment 1966-6	-0-			6,235.52	6,235.52	-0-
Pleasant Hill - Assessment 1966-8	-0-			11,839.53	11,839.53	-0-
Pleasant Hill - Assessment 1966-9	-0-			12,365.25	12,365.25	-0-
Pleasant Hill - Bond 1	-0-			79,893.23	79,893.23	-0-
Pleasant Hill - Bond 2	-0-			10,231.40	10,231.40	-0-
Richmond - General	-0-		1,350.18	6,141.12	7,491.30	-0-
San Pablo - General	34.20		307,019.32	13,354.43	320,407.95	-0-
San Pablo - Bond	1.41		2,548.15	3.55	2,553.11	-0-
San Pablo - Assessment S	-0-					-0-
San Pablo Curb Assessment Project T	-0-					-0-
San Pablo Curb Assessment Project U				395.94	395.94	-0-
San Pablo - Bond 3	-0-			1,255.59	1,255.59	-0-
San Pablo - Bond 6	-0-			4,314.30	4,314.30	-0-

	Balance 7/1/68	Transfers	Receipts		Disbursements	Balance 6/30/69
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (Continued)						
Municipalities (continued):						
San Pablo - Bond 7	-0-			5,578.33	5,578.33	-0-
Walnut Creek - General	-0-		960,026.85	2,600.65	962,627.50	-0-
Walnut Creek Improvement District 6 - Bond	-0-			6,922.75	6,922.75	-0-
Walnut Creek Improvement District 7 - Bond	-0-			746.74	746.74	-0-
Walnut Creek Improvement District 8 - Bond	-0-			137.40	137.40	-0-
Walnut Creek Improvement District 9 - Bond	-0-			1,837.52	1,837.52	-0-
Walnut Creek Improvement District 13 - Bond	-0-			285.60	285.60	-0-
Walnut Creek Improvement District 18 - Bond	-0-			15,136.02	15,136.02	-0-
Total - Municipalities	1.41		6,894,716.15	1,159,283.42	8,054,042.32	(41.34)
Total - Agencies Served for Tax Collection Only	111,191.30		18,196,607.52	1,166,980.66	19,474,662.18	117.30
AGENCIES FUNDS FOR DEPOSITARY SERVICES:						
Reclamation Districts:						
District 799	(48,132.36)			9,421.85	13,885.63	(52,596.14)
District 802	11,003.61			776.64	1,359.55	10,420.70
District 1619						
District 2024	(4,042.58)			10,195.75	17,659.16	(11,505.99)
District 2025	2,779.79			19,131.69	34,037.49	(12,126.01)
District 2026	7,757.63			53,206.70	54,663.07	6,301.26
District 2036	(18,947.93)			60,000.00	85,809.60	(44,757.53)
District 2059	(2,135.97)			22,283.42	48,350.02	(28,202.57)
District 2059 - Bond	30.00					30.00
District 2065	1,273.72			4,409.67	5,209.09	474.30
Total - Reclamation Districts	(50,414.09)			179,425.72	260,973.61	(131,961.98)
1911 Act Improvement Assessment Bond Funds:						
Altarinda 1955-1	32.40			327.00	350.40	9.00
Altarinda 1956-1	53.33			1,682.33	983.94	751.72
Assessment 1966-6 Eckley Lane	-0-			6,613.76	6,524.16	89.60
Buena Vista Water Bond - 1964-2	5,619.98			18,463.50	19,170.63	4,912.85

TABLE 6A
AGENCIES (Continued)
Operations for 1968-1969
Summary by Funds

	Balance 7/1/68	Transfers	Receipts		Disbursements	Balance 6/30/69
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES (Continued):						
1911 Act Improvement Assessment Bond Funds:						
Cameo Acres 1	1,036.70			3,423.84	3,652.12	808.42
Castle Rock Estates 1956-4				670.33	654.62	15.71
Central Sanitary Lateral Improvement Districts:						
District 1	2.90					2.90
District 10	355.54					355.54
District 24	4,140.74			6,918.63	9,594.86	1,464.51
District 29						
District 30	2,467.71			12,647.47	13,563.75	1,551.43
District 32						
District 33	2,309.31			6,596.51	7,664.95	1,240.87
District 34	261.41			7,191.97	6,841.08	612.30
District 35	602.40			3,647.75	3,942.59	307.56
District 36	710.13			9,548.27	6,661.50	3,596.90
District 37	821.69			4,255.44	4,931.63	145.50
District 38	18.81			247.19	250.40	15.60
District 39	4.83			172.55	173.76	3.62
District 40	111.83			2,300.56	1,885.98	526.41
Contra Costa County 1952-1	22.27					22.27
Happy Valley Highlands 1963-2	3,980.91			12,014.91	15,173.31	822.51
Heather Acres 3, 1956-3	16.14			162.69	166.73	12.10
Orchard Glen 1957-2	109.82			405.06	336.37	178.51
Parkwood 1962-5	54.87			322.33	54.87	322.33
Stanwell Industrial Park 1966-4	23,492.98			24,598.15	38,149.98	9,941.15
Rancho Romero 1959-4				553.09	337.62	215.47
Road Improvement 4	131.46					131.46
San Pablo Sanitary 28	562.83			3,474.88	3,707.35	330.36
San Pablo Sanitary 29	7,134.32			5,299.04	11,477.72	955.64
San Pablo Sanitary Lateral 1	371.76					371.76
Stege Sanitary 8	54.89					54.89
Stege Sanitary 13	62.04			937.56	807.97	191.63
Stege Sanitary Lateral 1	180.53					180.53
Tract 2852, 1961-1	(228.13)			748.84		520.71
Tract 3072, 1963-1	806.80			14,254.48	14,307.54	753.74

	Balance	Transfers	Receipts		Disbursements	Balance 6/30/69
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES (Continued):						
1911 Act Improvement Assessment Bond Funds (Continued):						
Valente Park, 1958-2	945.72			1,317.59	2,242.01	21.30
Warford Mesa 1959-1 #2 Series #1	1,899.46			374.05	2,120.54	152.97
Total - 1911 Act Improvement Assessment Bond Funds	58,148.38			149,169.77	175,728.38	31,589.77
1913 Act Assessment Construction Funds:						
Assessment District 1960-3B Orinda Crest Manor						
Assessment District 1966-1 Alcosta Blvd.	24,441.49				5,750.00	18,691.49
Assessment District 1964-3 Amador Valley Water	6,340.71					6,340.71
Assessment District 1964-4 Construction						
Assessment District 1966-6 Eckley Lane Const.	26,170.02				26,170.02	-0-
Buena Vista Construction 1964-2	1,586.31					1,586.31
Central Sanitary LID 25				342,000.00	342,000.00	
Central Sanitary LID 45						
Central Sanitary LID 46 Construction						
Central Sanitary LID 50 Construction				400,000.00	301,973.46	98,026.54
East Richmond Heights 1959-3	480.00					480.00
Happy Valley Highland 1963-2	740.77				740.77	-0-
Montclair Highlands 1960-5						
Mt. Diablo Blvd.	2,109.96					2,109.96
Parkwood 1962-5	3,758.53					3,758.53
Round Hill Estates #3 1967-1	33,399.58	(24,991.20)			8,408.38	-0-
San Pablo Sanitary #30	5,207.41					5,207.41
San Pablo Sanitary #31	4,469.17					4,469.17
San Pablo Sanitary #32	7,632.62					7,632.62
San Pablo Sanitary #33	2,766.56	4,991.33			7,680.16	77.73
San Pablo Sanitary #34	709.20	(709.20)				-0-
San Pablo Sanitary #35		(376.99)		13,073.98	12,696.99	-0-
Stanwell Industrial Park 1966-4						
Tract 2079, El Verano Valley 1960-4	2,646.90					2,646.90
Tract 2741, 1961-1	130.10					130.10
Tract 2747, 1961-1						

TABLE 6A
AGENCIES (Continued)
Operations for 1968-1969
Summary by Funds

	Balance 7/1/68	Transfers	Receipts		Disbursements	Balance 6/30/69
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES (Continued):						
1913 Act Assessment Construction Funds (continued):						
Tract 2852, 1961-6	2,770.00					2,770.00
Tract 2868, Clearland Heights 1960-7	284.33					284.33
Tract 3072, 1963-1	670.63					670.63
Warford Mesa 1958-1	32.05					32.05
Total - 1913 Act Assessment Construction Funds	126,346.34	(21,086.06)		755,073.98	705,419.78	154,914.48
Total - Agency Funds for Depositary Services	134,080.63	(21,086.06)		1,083,669.47	1,142,121.77	54,542.27
SUB-TOTAL			18,196,607.52	2,250,650.13		
GRAND TOTAL	245,271.93	(21,086.06)	20,447,257.65		20,616,783.95	54,659.57

TABLE 6B

AGENCIES

Revenue for 1968-69

Compared with 1967-68

	Revenue 1967-68	Revenue 1968-69
Property Taxes:		
Current Secured	14,916,330.23	17,322,346.77
Current Unsecured	918,421.08	986,283.33
Prior Secured	(4,107.29)	(130,702.62)
Prior Unsecured	11,116.75	14,820.07
Solvent Credits	12,100.04	2,720.97
Tax on Aircraft		1,139.00
Total - Property Taxes	15,853,860.81	18,196,607.52
Revenue from Use of Money and Property:		
Interest		10,909.53
Total - Revenue from Use of Money and Property		10,909.53
Aid from Other Governmental Agencies:		
State Trailer Coach in Lieu Taxes	39,301.85	40,144.41
Other in Lieu Taxes	16,395.38	14,637.28
Total - Aid from Other Governmental Agencies	55,697.23	54,781.69
Charges for Current Services:		
Sewer Services	193,852.87	345,431.40
Sundry	13,625.74	19,682.32
Total - Charges for Current Service	207,478.61	365,113.72
Other Revenue:		
Assessments, Bonds and Reclamation Districts	1,159,170.57	1,817,242.12
Other	644.77	2,603.07
Total - Other Revenue	1,159,815.34	1,819,845.19
TOTAL REVENUE	17,276,851.99	20,447,257.65

SECTION NO. 7

TRUST AND TAX FUNDS

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TABLE 7A
SUMMARY OF TRUST FUND TRANSACTIONS
For Year Ending June 30, 1969

	Balance 7/1/68	Transfers	Receipts	Disbursements	Balance 6/30/69
STATE SERVICE:					
State of California	6,243.48		1,830,512.16	1,817,085.99	19,669.65
State Retirement System	121,825.85		2,815,448.44	3,110,949.49	(173,675.20)
Teachers Retirement	582,775.00		7,847,196.23	8,747,452.52	(317,481.29)
ACTIVE TRUSTS:					
Assigned Accounts Receivable	(1,032.92)		48,414.05	49,559.68	(2,178.55)
Bertha S. Kamm Trust	2,500.00		125.76	125.76	2,500.00
Central Collections Family Support	(481.50)		10,737.29	10,441.07	(185.28)
County Auditor	100.00		115,995.04	119,808.81	(3,713.77)
County Employees Retirement	49,396,302.13*		8,958,304.47	2,057,501.67	56,297,104.93
County Hospital Patients	751.55		10,469.92	9,356.50	1,864.97
County Library Gifts	36,000.00		450.00		36,450.00
Danville Hospital			71,837.05		71,837.05
Decedents Cash	2,626.00		457.17		3,083.17
Department of Labor	978.99				978.99
Realty Transfer Document Tax	16,531.96		494,732.66	500,475.18	10,789.44
Drainage Deficiency	30,213.33				30,213.33
Drainage Facilities Zone 22	7,980.68				7,980.68
Economic Opportunity 2	162,548.55		1,482,946.24	1,485,980.69	159,514.10
Economic Opportunity 5	(66,297.34		133,562.44	67,265.10	-0-
Elliget Trust	1,128.18				1,128.18
El Sobrante Library Facilities					
Estates - Public Administrator	120,464.07	(28.88)	103,961.40	117,045.54	107,351.05
General County Investment Revenue	735,140.13		1,106,168.74	737,911.47	1,103,397.40
Holbrook Heights Drainage Development	5,608.50				5,608.50
Judicial Special Deposits	1,094,812.04		4,124,183.73	4,249,287.09	969,708.68
Law Library	31,097.47		36,413.35	42,419.18	25,091.64
Medical Care	58,541.73		160,756.12	59,973.54	159,324.31
Neighborhood Youth Corps R-7-6242-05	9,246.37			(38.42)	9,284.79
Neighborhood Youth Corps R-7-7107-05 & R-7-7098-05	2,991.63			796.32	2,195.31
Neighborhood Youth Corps R-7-8098-05	33,171.54		547,429.20	514,807.83	65,792.91
Prisoners Welfare	13,694.32		378.01	4,642.16	9,430.17
Social Welfare Administration - Federal	1,134,571.52		5,388,099.92	6,821,305.56	(298,634.12)
Social Welfare - Federal	1,140,526.31		14,256,533.35	14,514,749.08	882,310.58
Social Welfare - State	596,990.46		11,989,061.42	11,875,093.31	710,958.57

	Balance 7/1/68	Transfers	Receipts	Disbursements	Balance 6/30/69
ACTIVE TRUSTS (continued):					
Special Deposits	19,517.50	52,070.51	2,899,933.49	2,944,385.31	27,136.19
Special Public Health					
Tavan Scholarship	500.00		1,000.00	1,000.00	500.00
Veterans Levy	-0-		134.50	134.50	-0-
COLLECTIONS TRUSTS:					
Assessment District 1966-1 Alcosta Blvd.	18,262.62		168,070.31	120,843.99	65,488.94
Assessment District 1960-3 Orinda Crest Manor	260.75				260.75
Assessment District 1964-3 Amador Valley Water System	6,307.18		69,280.65	50,382.87	25,204.96
Assessment District 1962-3 Tract 2882 Prepayment	71.50				71.50
Assessment District 1961-7 Bond Prepayment	1,847.88			1,306.21	541.67
Assessment District 1960-7 Tract 2868 Bond Prepayment	12.84		7,193.84	1,677.86	5,528.82
Assessment District 1961-1 Tract 2747 Bond Prepayment	2,051.54			1,247.64	803.90
Assessment District 1962-2 Round Hill Estates No. 2 Bond Prepayment	1,659.24			1,250.00	409.24
Assessment District 1962-7 Bond Prepayment	987.04		1,981.87	2,508.03	460.88
Assessment District 1961-4 Ichabod Lane Bond Prepayment	991.91				991.91
Assessment District 1960-3B Orinda Crest Manor Bond Prepayment	130.38				130.38
Assessment District 1960-3C Orinda Crest Manor Bond Prepayment	547.84				547.84
Assessment District 1965-4 Bethel Island Bond Prepayment	1,330.48		3,389.45		4,719.93
Assessment District 1964-4 Tract 3306	-0-		8,226.58		8,226.58
Byron Sanitary District 1957-1 Prepayment	164.59				164.59
Central Sanitary Assessment LID-42 Bond Prepayment	3,825.43		11,419.13	8,544.58	6,699.98
Central Sanitary Assessment LID-43 Bond Prepayment	14,340.55		19,852.82	18,483.36	15,710.01
Central Sanitary Assessment LID-44 Bond Prepayment	9,726.26		14,757.88	12,841.82	11,642.32
Central Sanitary Assessment LID-45 Bond Prepayment	1,330.80		6,265.98		7,596.78
Central Sanitary Assessment LID-47 Bond Prepayment	-0-		7,110.48	1,463.46	5,647.02
Central Sanitary Assessment LID-49 Bond Prepayment	-0-		6,555.26	1,421.26	5,134.00
Diablo Public Utility Assessment Bond 1956-1 Prepayment	1,183.65		341.79	1,145.40	380.04
East Richmond Heights Assessment District 1959-3 Bond Prepayment	15,237.82		12,939.81	22,040.13	6,137.50
El Verano Water District Assessment Bond Prepayment	326.24		1,312.20		1,638.44
Federal Payment in Lieu of Taxes	(79,730.11)		1,122.47		(78,607.64)
Gregory Meadows Assessment Bond 1 Prepayment	743.51		128.45		871.96
Montclair Highland Assessment District 1960-5 Bond Prepayment	1,154.54				1,154.54
Mt. View Sanitary Assessment Bond 5 Prepayment	249.75			249.75	-0-
Mt. View Sanitary Assessment Bond 6 Prepayment	2,745.47			2,745.47	-0-
Mt. View Sanitary Assessment Bond 7 Prepayment	1,851.22			1,851.22	-0-

TABLE 7A
SUMMARY OF TRUST FUND TRANSACTIONS (Continued)
For the Year Ending June 30, 1969

	Balance 7/1/68	Transfers	Receipts	Disbursements	Balance 6/30/69
COLLECTIONS TRUSTS (Continued):					
Mt. View Sanitary Assessment Bond 8 Prepayment	7,717.83		11,968.48	18,164.37	1,521.94
Oakley Sanitary Assessment Bond Series 3 Prepayment	354.34		185.66		540.00
Paradise Acres Unit 1 Bond Prepayment	808.99		195.98	949.10	55.87
Rodeo Assessment District 1961-3 Bond Prepayment	246.21		906.51		1,152.72
Roundhill Estate #1 1959-2 Bond Prepayment	4,847.40			4,802.97	44.43
San Pablo Sanitary Assessment Bond 30 Prepayment	929.35		1,702.56	1,183.98	1,447.93
San Pablo Sanitary Assessment Bond 31 Prepayment	2,500.45		6,407.26	2,442.92	6,464.79
San Pablo Sanitary Assessment Bond 32 Prepayment	4,811.76		990.18	3,857.59	1,944.35
San Pablo Sanitary Assessment Bond 33 Prepayment	944.21		15,401.77	4,153.32	12,192.66
San Pablo Sanitary Assessment Bond 34 Prepayment	1,562.83			1,335.77	227.06
Stege Sanitary Assessment Bond 12 Prepayment	215.64			215.64	-0-
Stege Sanitary Assessment Bond 14 Prepayment	19,138.55			19,138.55	-0-
SUSPENSE TRUSTS:					
Building Inspector	93,731.69		139,842.48	80,605.77	152,968.40
Clerks Special	42,885.13		95,448.88	96,126.20	42,207.81
Duplicate Payment	35,605.56		220,166.80	208,545.80	47,226.56
Employee Deduction	277,024.20		3,515,924.01	3,472,768.46	320,179.75
Employee Insurance Pre,iums	44,376.49		1,180,542.78	1,177,776.61	47,142.66
Federal Withholding Taxes	2,003,085.58		23,969,584.42	23,624,661.84	2,348,008.16
Old Age Survivors Insurance Deductions	1,011,092.09		3,986,242.89	3,747,320.92	1,250,014.06
Porbation Officers Special	14,887.13		330,619.13	330,463.34	15,042.92
Public Works Trust	85,866.49		125,084.69	113,287.76	97,663.42
Recorders Special	8.20		637.65	640.85	5.00
School Employees Deductions	703,061.37		4,952,197.99	5,683,629.82	(28,370.46)
School Payroll Trust			4,423,887.44	4,060,826.28	363,061.16
Sheriffs Escrow	22,061.80		241,264.28	244,270.50	19,055.58
Sheriffs Prisoners	5,071.08		109,421.38	104,080.58	10,411.88
Social Service			467.50		467.50
Tax Collectors Special	(196.61)		51,880.06	52,030.95	(347.50)
Constables and Marshalls Escrow Funds:					
Mt. Diablo Marshal	17,837.32		105,038.36	111,537.18	11,338.50
Richmond Marshal	10,995.88		122,895.83	123,780.82	10,110.89
River Marshal	2,520.94	863.33	56,265.25	51,967.64	7,681.88
San Pablo Marshal	3,125.47		21,293.51	18,280.77	6,138.21

	Balance 7/1/68	Transfers	Receipts	Disbursements	Balance 6/30/69
SUSPENSE TRUSTS (continued):					
Constables and Marshalls Escrow Funds (continued):					
Walnut Creek-Danville Marshal	11,014.17		137,371.58	120,257.47	28,128.28
Antioch Constable	1,655.94	(863.33)	18,949.91	19,742.52	-0-
Byron Constable					
Crockett-Port Costa Constable	527.69	4.84	10,515.58	10,930.53	117.58
Delta Constable	255.44	148.08	2,336.50	2,423.80	316.22
El Cerrito Constable	471.16		4,523.31	4,515.20	479.27
Martinez Constable	-0-		31.00	31.00	-0-
Oakley Constable	77.64	(148.08)	2,564.00	2,493.56	-0-
Pinole Constable	671.75		9,532.54	8,294.14	1,910.15
Port Chicago Constable	36.50		238.75	275.25	-0-
Port Costa Constable	38.36	(4.84)	624.79	658.31	-0-
TOTAL	59,737,044.47	52,041.63	108,648,342.81	103,637,986.06	64,799,442.85

The Retirement Trust Funds in the Auditor-Controller records are on a cash basis. See Table 1D for the Employees Retirement Fund Financial Statement based on full accruals.

TABLE 7B

SUMMARY OF TAX LOSSES RESERVE FUND TRANSACTIONS

For Year Ending June 30, 1969

Fund Balance July 1, 1968		2,980,735.76
Revenue:		
Penalties and Interest	446,542.85	
Gain on Tax Sales	204.82	
Rental of Tax Deeded Land	1,489.99	
Total Revenue		448,237.66
Sub-Total		3,428,973.42
Less Expenditures		
Loss on Tax Sales		3,572.35
Fund Balance June 30, 1969		3,425,401.07

TABLE 7C

SUMMARY OF TAX APPORTIONMENT TRANSACTIONS
For the Year Ending June 30, 1969

	Balance 7/1/68	Revenue		Payments		Balance 6/30/69
		Local Property Taxes	Other	Apportionments	Refunds	
Tax Collections of Prior Years:						
Delinquent Tax Sale Trust	2,938.78			2,938.78		-0-
Installment Redemptions	203,218.88	180,508.46		154,446.32		229,281.02
Redemptions	290.90	2,582,594.37		2,501,754.01	81,131.81	(.55)
Tax Deeded Land Rentals	1,977.51		751.94	1,977.51		751.94
Unsecured Tax Roll 1967-68	2,863.24	92,345.98		84,118.42	6,713.87	4,376.93
Unsecured Tax Roll 1966-67	3,010.46	37,919.58		38,347.88	820.34	1,761.82
Unsecured Tax Roll All Other Years	10,288.26	45,169.09		53,151.60	651.37	1,654.38
Tax Collections of Current Year:						
Unsecured Tax Roll 1968-69	460,715.73	7,957,737.37		8,389,569.25	14,414.51	14,469.34
Secured Tax Roll 1968-69		150,114,670.92		150,106,835.42	7,835.50	-0-
Taxes Collected in Advance:						
Unsecured Tax Roll 1969-70		509,462.12		342.49		509,119.63
Total Available for Apportionment	685,303.76	161,520,407.89	751.94	161,333,481.68	111,567.40	761,414.51
Secured Taxes Receivable In Litigation:		1,221,020.36				1,221,020.36
Taxes Receivable:						
Penalties and Costs on Secured	362,803.23	13,540.35				376,343.58
Unsecured	8,476,907.42	1,446,731.26				9,923,638.68
Total Receivable	8,839,710.65	1,460,271.61				10,299,982.26
GRAND TOTAL	9,525,014.41	164,201,699.86	751.94	161,333,481.68	111,567.40	12,282,417.13

SECTION NO. 8

DEBT, ASSESSED VALUATIONS, AND TAX RATES

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TABLE 8A

DEBT UNDER BOND ISSUES AT JUNE 30, 1969

	Outstanding 7/1/68	Issued	Redeemed	Outstanding 6/30/69
General County	4,470,000.00		480,000.00	3,990,000.00
School Districts:				
Elementary	12,952,000.00	665,000.00	1,318,000.00	12,299,000.00
High	25,739,000.00	600,000.00	1,938,000.00	24,401,000.00
Unified	55,198,000.00	9,875,000.00	3,733,000.00	61,340,000.00
Total - School Districts	93,889,000.00	11,140,000.00	6,989,000.00	98,040,000.00
Special Districts:				
Water and Water Works	4,277,000.00	830,000.00	198,000.00	4,909,000.00
Sanitary and Sanitation	10,162,000.00	750,000.00	330,000.00	10,582,000.00
Hospitals	1,755,000.00		155,000.00	1,600,000.00
Fire Protection	215,000.00	400,000.00	20,000.00	595,000.00
Public Utility	20,000.00		3,000.00	17,000.00
Municipal Improvement	320,000.00		5,000.00	315,000.00
Recreation	18,000.00		2,000.00	16,000.00
Storm Drainage	225,000.00		10,000.00	215,000.00
1915 Act Assessment	7,744,286.66	827,346.66	596,907.37	7,974,725.95
Water and Water Works (Agency)	12,655,000.00		255,000.00	12,400,000.00
Total - Special Districts	37,391,286.66	2,807,346.66	1,574,907.37	38,623,725.95
GRAND TOTAL	135,750,286.66	13,947,346.66	9,043,907.37	140,653,725.95

	Interest and Principal Paid
Assessment 1911 Act	175,728.38

TABLE 66

BONDS PAYABLE AT JUNE 30, 1969

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE & UNPAID	NOT DUE	Date Final Payment Due
GENERAL COUNTY ISSUES								
CONTRA COSTA ROADS		1.750,2.000,2.250,2.500	12-15-52	PRIN	10,250,000.00		3,690,000.00	12-15-77
				INTR	2,487,600.00	18,025.00	366,987.50	
CONTRA COSTA ADMIN BLDG-RICHMOND		4.500,2.000,2.250,2.500	10-15-53	PRIN	1,350,000.00		300,000.00	10-15-73
				INTR	313,450.00		15,462.50	
TOTAL-GENERAL COUNTY ISSUES				PRIN	11,600,000.00		3,990,000.00	
				INTR	2,801,050.00	18,025.00	382,450.00	
SCHOOL DISTRICT ISSUES								
UNIFIED SCHOOL DISTRICT ISSUES								
ANTIOCH UNIF SCH DIST	02	2.250	02-01-49	PRIN	500,000.00			02-01-69
				INTR	118,125.00			
ANTIOCH UNIF SCH DIST	03	1.750,3.500	04-15-51	PRIN	2,970,000.00	1,000.00	340,000.00	04-15-71
				INTR	864,567.50	148.75	15,592.50	
ANTIOCH UNIF SCH DIST	04A	5.000,4.500,2.750,3.000 1.000	05-15-56	PRIN	1,300,000.00	5,000.00	455,000.00	05-15-76
				INTR	402,187.50	225.00	37,212.50	
ANTIOCH UNIF SCH DIST	04B	5.000,4.000,4.250	08-01-57	PRIN	1,000,000.00		450,000.00	08-01-77
				INTR	444,000.00	595.00	86,000.00	
ANTIOCH UNIF SCH DIST	04C	5.000,3.750,3.250,3.500 1.500	04-01-58	PRIN	1,700,000.00		765,000.00	04-01-78
				INTR	593,512.50	402.50	103,700.00	
ANTIOCH UNIF SCH DIST	04D	3.250,3.500,3.750,4.000	03-01-59	PRIN	1,000,000.00		500,000.00	03-01-79
				INTR	398,625.00	18.75	108,750.00	
ANTIOCH UNIF SCH DIST	05A	5.000,3.500,3.250,3.500 1.000	03-01-61	PRIN	1,000,000.00		600,000.00	03-01-91
				INTR	346,250.00	87.50	106,250.00	
ANTIOCH UNIF SCH DIST	05B	5.000,2.750,2.500,2.750 3.000,3.200	04-01-62	PRIN	1,000,000.00		650,000.00	04-01-82
				INTR	312,650.00	80.00	137,000.00	
ANTIOCH UNIF SCH DIST	05C	5.000,3.000,2.500,2.750 3.000,3.100,3.200	01-01-64	PRIN	2,000,000.00		1,500,000.00	01-01-84
				INTR	647,550.00		373,050.00	
ANTIOCH UNIF SCH DIST	05D	5.000,3.250,3.000	06-01-65	PRIN	830,000.00		430,000.00	06-01-74
				INTR	129,100.00	750.00	34,500.00	
ANTIOCH UNIF SCH DIST	06A	3.000,3.100,3.200	06-01-65	PRIN	1,170,000.00		1,170,000.00	06-01-85
				INTR	528,300.00	1,200.00	384,700.00	
ANTIOCH UNIF SCH DIST	06B	5.000,4.500,3.900	11-15-66	PRIN	915,000.00		865,000.00	11-15-86
				INTR	406,750.00	780.00	316,125.00	
MT DIABLO UNIF SCH DIST	01	4.000,1.250,1.500,2.000 1.750,2.250	03-01-50	PRIN	3,200,000.00		160,000.00	03-01-70
				INTR	718,400.00	67.50	3,600.00	
MT DIABLO UNIF SCH DIST	02	5.000,2.000,2.250,2.500	08-15-52	PRIN	850,000.00		210,000.00	08-15-73
				INTR	228,450.00		13,625.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1969 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
MT DIABLO UNIF SCH DIST	03A	4.250,2.000,2.250,2.500 2.750	03-15-54	PRIN INTR	1,440,000.00 394,740.00		360,000.00 29,700.00	03-15-74
MT DIABLO UNIF SCH DIST	03B	5.000,2.000,2.250,2.500 1.500	11-15-54	PRIN INTR	660,000.00 165,412.50	50.00	198,000.00 10,395.00	11-15-74
MT DIABLO UNIF SCH DIST	04A	5.000,2.250,2.500,2.750 1.000	06-15-55	PRIN INTR	500,000.00 138,062.50	550.00	150,000.00 9,625.00	06-15-75
MT DIABLO UNIF SCH DIST	04B	5.000,2.500,2.750,1.500	11-01-55	PRIN INTR	1,000,000.00 293,750.00	68.75	350,000.00 26,187.50	11-01-75
MT DIABLO UNIF SCH DIST	04C	5.000,2.250,2.500,2.750	04-01-56	PRIN INTR	1,625,000.00 459,762.50	165.00	585,000.00 62,950.00	04-01-76
MT DIABLO UNIF SCH DIST	04D	5.000,3.400,3.500,3.750	04-01-57	PRIN INTR	1,375,000.00 583,217.50	375.00	645,000.00 110,987.50	04-01-77
MT DIABLO UNIF SCH DIST	05A	5.000,3.750,4.000,4.250	08-01-57	PRIN INTR	350,000.00 166,225.00		180,000.00 34,425.00	08-01-77
MT DIABLO UNIF SCH DIST	05B	5.000,3.750,3.250,3.500 1.500	03-15-58	PRIN INTR	1,350,000.00 581,340.00	5,000.00 1,576.25	603,000.00 91,740.00	03-15-78
MT DIABLO UNIF SCH DIST	05C	5.000,3.750,2.750,3.000 3.250,1.000	05-15-58	PRIN INTR	350,000.00 103,400.00		135,000.00 15,637.50	05-15-78
MT DIABLO UNIF SCH DIST	05D	5.000,3.500,3.750,4.000	10-01-58	PRIN INTR	126,000.00 54,450.00	1,000.00 140.00	66,000.00 14,612.50	10-01-78
MT DIABLO UNIF SCH DIST	05E	5.000,3.750,4.000,2.000	06-01-59	PRIN INTR	1,255,000.00 510,250.00	1,305.00	625,000.00 122,237.50	06-01-79
MT DIABLO UNIF SCH DIST	05F	5.000,4.500,4.000,1.000	03-15-60	PRIN INTR	1,500,000.00 630,375.00	200.00	825,000.00 174,750.00	03-15-80
MT DIABLO UNIF SCH DIST	05G	5.000,3.500,3.750,4.000	07-20-60	PRIN INTR	213,000.00 106,642.50	138.75	157,000.00 42,905.00	07-20-81
MT DIABLO UNIF SCH DIST	05H	5.000,4.000,3.500,3.750 1.000	12-15-60	PRIN INTR	356,000.00 145,692.50	907.50	220,000.00 47,623.75	12-15-81
MT DIABLO UNIF SCH DIST	06A	5.000,4.000,3.500,3.750 1.000	12-15-60	PRIN INTR	429,000.00 173,630.00	843.75	269,000.00 57,390.00	12-15-82
MT DIABLO UNIF SCH DIST	06B	5.000,3.500,3.750,1.000	09-01-61	PRIN INTR	1,415,000.00 540,112.50	1,912.50	925,000.00 198,737.50	09-01-81
MT DIABLO UNIF SCH DIST	06C	5.000,2.750,3.000,3.250 3.500,1.000	03-01-62	PRIN INTR	1,240,000.00 431,055.00		806,000.00 170,655.00	03-01-82
MT DIABLO UNIF SCH DIST	06D	5.000,2.750,3.000,3.250	01-01-63	PRIN INTR	2,205,000.00 713,300.00		1,545,000.00 362,525.00	01-01-83

MT DIABLO UNIF SCH DIST	06E	5.000,3.750,3.250,3.500 .100	02-15-64	PRIN	2,711,000.00		2,035,000.00	02-15-85
				INTR	951,306.00		494,638.50	
MT DIABLO UNIF SCH DIST	07A	5.000,3.500,3.000,3.100 3.250,3.300	04-15-65	PRIN	3,725,000.00		2,985,000.00	04-15-85
				INTR	1,285,997.50		814,127.50	
MT DIABLO UNIF SCH DIST	07B	5.000,3.900,4.000	04-15-66	PRIN	2,765,000.00		2,360,000.00	04-15-86
				INTR	1,180,075.00	882.50	851,605.00	
MT DIABLO UNIF SCH DIST	07C	5.000,4.000,3.700, .250	03-01-67	PRIN	3,630,000.00		3,270,000.00	03-01-87
				INTR	1,425,015.00		1,133,280.00	
MT DIABLO UNIF SCH DIST	07D	5.000,4.000,4.100,4.200 4.250	10-01-67	PRIN	1,880,000.00		1,785,000.00	10-01-87
				INTR	831,268.00	375.00	710,272.50	
MT DIABLO UNIF SCH DIST	08A	5.000,4.750,5.000	07-01-68	PRIN	6,255,000.00		6,255,000.00	07-01-88
				INTR	3,258,475.00		3,253,475.00	
MT DIABLO UNIF SCHOOL DIST	08B	5.000	01-15-69	PRIN	2,185,000.00		2,185,000.00	01-15-89
				INTR	1,140,750.00		1,140,750.00	
MT DIABLO UNIF SCH DIST	08C	5.000	06-15-69	PRIN	1,400,000.00		1,400,000.00	06-15-89
				INTR	735,000.00		735,000.00	
PITTSBURG UNIF SCH DIST	02	1.750,2.000	09-15-50	PRIN	275,000.00		105,000.00	09-15-75
				INTR	79,950.00		7,350.00	
PITTSBURG UNIF SCH DIST	03	1.750,2.000	09-15-50	PRIN	1,250,000.00		490,000.00	09-15-75
				INTR	362,600.00	50.00	34,300.00	
PITTSBURG UNIF SCH DIST	04A	5.000,3.250,3.500	08-10-53	PRIN	800,000.00		200,000.00	08-10-73
				INTR	290,400.00	87.50	17,500.00	
PITTSBURG UNIF SCH DIST	04B	5.000,1.500,1.750,2.000 2.250,2.500	10-01-54	PRIN	450,000.00		138,000.00	10-01-74
				INTR	107,687.50		10,091.25	
PITTSBURG UNIF SCH DIST	05A	5.000,2.500,2.750,2.850	08-01-56	PRIN	2,000,000.00		800,000.00	08-01-76
				INTR	602,500.00	296.75	90,750.00	
PITTSBURG UNIF SCH DIST	05B	4.250,3.750,4.000	09-01-57	PRIN	3,000,000.00	10,000.00	1,540,000.00	09-01-77
				INTR	1,398,125.00	2,456.25	306,587.50	
PITTSBURG UNIF SCH DIST	06	3.500,3.000,3.250,3.500	01-01-61	PRIN	3,000,000.00		2,060,000.00	01-01-81
				INTR	1,205,525.00	105.00	494,025.00	
PITTSBURG UNIF SCH DIST	07	3.500,3.000,3.100,3.200 3.250	09-01-64	PRIN	3,750,000.00		3,180,000.00	09-01-84
				INTR	1,368,505.00		866,045.00	
RICHMOND UNIF SCH DIST	01A	5.000,4.100,3.750,3.800 4.000,4.100,4.200	06-15-67	PRIN	1,490,000.00		1,350,000.00	06-15-87
				INTR	642,637.50	8,425.00	521,212.50	
RICHMOND UNIF SCH DIST	01B	5.000,4.500,4.750,4.875	08-01-68	PRIN	2,000,000.00		2,000,000.00	08-01-88
				INTR	1,011,500.00		1,011,500.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1969 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
RICHMOND UNIF. SCHOOL DIST	01C	5.000	06-01-69	PRIN	3,000,000.00		3,000,000.00	06-01-89
				INTR	1,575,000.00		1,575,000.00	
SAN RAMON UNIF-ALAMO COMP	A3	2.000,2.250,2.500	05-01-50	PRIN	41,000.00		3,000.00	05-01-70
				INTR	10,200.00		75.00	
SAN RAMON UNIF-ALAMO COMP	A4	3.500,3.250,3.500	06-01-53	PRIN	65,000.00	2,000.00	16,000.00	06-01-73
				INTR	24,045.00	205.00	1,390.00	
SAN RAMON UNIF-ALAMO COMP	A5A	3.250,3.000	03-15-55	PRIN	46,000.00		18,000.00	03-15-75
				INTR	16,025.00		1,890.00	
SAN RAMON UNIF-ALAMO COMP	A6A	3.250,3.000	03-15-56	PRIN	89,000.00		35,000.00	03-15-76
				INTR	29,800.00	225.00	4,200.00	
SAN RAMON UNIF-ALAMO COMP	A6B	3.700	07-15-58	PRIN	82,000.00		42,000.00	07-15-79
				INTR	32,634.00		8,177.00	
SAN RAMON UNIF-ALAMO COMP	A6C	3.000,3.750,4.000,4.250	06-15-60	PRIN	79,000.00	4,000.00	43,000.00	06-15-80
				INTR	34,420.00	718.75	10,542.50	
SAN RAMON UNIF-ALAMO COMP	A7A	5.000,3.750,4.000,4.250	06-15-60	PRIN	26,000.00	1,000.00	17,000.00	06-15-83
				INTR	14,427.50	270.00	6,067.50	
SAN RAMON UNIF-ALAMO COMP	A7B	5.000,4.000,3.500,3.750 4.000	08-15-61	PRIN	50,000.00		29,000.00	08-15-81
				INTR	19,082.50	560.00	6,902.50	
SAN RAMON UNIF-ALAMO COMP	A7C	5.000,3.000,2.750,3.000 3.250	05-01-63	PRIN	72,000.00		42,000.00	05-01-77
				INTR	17,872.50	156.25	6,295.00	
SAN RAMON UNIF-ALAMO COMP	A7D	5.000,4.000,3.250,3.400 3.500	01-01-64	PRIN	17,000.00		12,000.00	01-01-81
				INTR	5,459.50		2,704.50	
SAN RAMON UNIF-ALAMO COMP	A7E	5.000,3.250,3.500	04-15-64	PRIN	85,000.00		35,000.00	04-15-73
				INTR	15,900.00	1,062.50	2,650.00	
SAN RAMON UNIF-ALAMO COMP	A8A	3.500,3.750	04-15-64	PRIN	140,000.00		140,000.00	04-15-84
				INTR	56,250.00	612.50	53,262.50	
SAN RAMON UNIF-ALAMO COMP	A8B	4.000,3.750,3.900	05-15-65	PRIN	75,000.00		63,000.00	05-15-85
				INTR	32,124.00	40.00	21,068.00	
SAN RAMON UNIF-DANVILLE COMP	D3	2.250,2.500	04-01-49	PRIN	90,000.00			04-01-69
				INTR	24,425.00			
SAN RAMON UNIF-DANVILLE COMP	D4	3.500,2.500,2.750	09-15-51	PRIN	45,000.00		9,000.00	09-15-71
				INTR	13,725.00	41.25	371.25	
SAN RAMON UNIF-DANVILLE COMP	D5	5.000,2.250,2.750,3.000	03-01-53	PRIN	100,000.00		20,000.00	03-01-73
				INTR	30,312.50		1,500.00	
SAN RAMON UNIF-DANVILLE COMP	D6A	3.500,3.000	08-15-55	PRIN	83,000.00		31,000.00	08-15-75
				INTR	28,010.00		3,435.00	

SAN RAMON UNIF-DANVILLE COMP	D6B	5.000,2.750,3.000	03-01-56	PRIN	52,000.00		14,000.00	03-01-76
				INTR	14,895.00	15.00	1,675.00	
SAN RAMON UNIF-DANVILLE COMP	D7A	5.000,2.750,3.000	03-01-56	PRIN	88,000.00		28,000.00	03-01-76
				INTR	26,265.00	60.00	3,350.00	
SAN RAMON UNIF-DANVILLE COMP	D7B	4.750,4.500	07-01-57	PRIN	55,000.00		27,000.00	07-01-77
				INTR	28,050.00	22.50	5,467.50	
SAN RAMON UNIF-DANVILLE COMP	D7C	4.750,4.000,4.250	06-01-59	PRIN	50,000.00		30,000.00	06-01-79
				INTR	24,327.50	166.25	6,937.50	
SAN RAMON UNIF-DANVILLE COMP	D7D	5.000,4.250,4.500	01-15-60	PRIN	50,000.00		23,000.00	01-15-80
				INTR	21,267.50	22.50	5,877.50	
SAN RAMON UNIF-DANVILLE COMP	D7E	5.000	12-15-64	PRIN	7,000.00		3,000.00	12-15-71
				INTR	1,400.00	75.00	225.00	
SAN RAMON UNIF-DANVILLE COMP	D8A	5.000,2.500,2.750,3.000 3.250,3.500	07-01-58	PRIN	120,000.00		60,000.00	07-01-78
				INTR	42,285.00	17.50	10,425.00	
SAN RAMON UNIF-DANVILLE COMP	D8B	5.000,4.250,4.500	01-15-60	PRIN	30,000.00		21,000.00	01-15-80
				INTR	16,172.50		5,792.50	
SAN RAMON UNIF-DANVILLE COMP	D9A	5.000,3.250,3.500, .100	12-15-64	PRIN	666,000.00		546,000.00	12-15-84
				INTR	247,587.50	1,400.00	142,261.25	
SAN RAMON UNIF-S.R. ELEM COMP	E1	3.000,2.750	10-01-48	PRIN	50,000.00			10-01-68
				INTR	16,260.00			
SAN RAMON UNIF-S.R. ELEM COMP	E2	5.000,4.500,4.250,4.500	07-15-59	PRIN	68,000.00		58,000.00	07-15-79
				INTR	41,725.00	22.50	14,795.00	
SAN RAMON UNIF-S.R. ELEM COMP	E3A	5.000,3.500,3.000,3.250 3.400	09-15-63	PRIN	177,000.00		155,000.00	09-15-83
				INTR	74,665.00	125.00	43,111.25	
SAN RAMON UNIF-S R ELEM COMP	E3B	5.000,3.000,3.250,3.500	11-01-64	PRIN	85,000.00		65,000.00	11-01-81
				INTR	26,763.00	168.75	14,475.00	
SAN RAMON UNIF-S.R. HIGH COMP	H3	3.000,1.500,1.750	02-01-51	PRIN	108,000.00		18,000.00	02-01-71
				INTR	20,542.50		472.50	
SAN RAMON UNIF-S.R. HIGH COMP	H4	2.750,2.500	07-01-52	PRIN	55,000.00		12,000.00	07-01-72
				INTR	15,457.50		600.00	
SAN RAMON UNIF-S.R. HIGH COMP	H5A	2.750,2.250,2.500	01-22-54	PRIN	120,000.00		30,000.00	01-22-74
				INTR	31,305.00		2,250.00	
SAN RAMON UNIF-S R HIGH COMP	H5B	3.000,2.250,2.500,2.750	11-01-54	PRIN	70,000.00		24,000.00	11-01-74
				INTR	20,063.75		1,980.00	
SAN RAMON UNIF-S.R. HIGH COMP	H6A	3.500,3.250	09-15-56	PRIN	300,000.00		120,000.00	09-15-76
				INTR	102,937.50		15,600.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1969 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
SAN RAMON UNIF-S.R. HIGH COMP	H6B	4.000	01-01-57	PRIN	85,000.00		25,000.00	01-01-74
				INTR	30,600.00		3,000.00	
SAN RAMON UNIF-S.R. HIGH COMP	H6C	5.000,4.000,3.750,4.000	01-01-58	PRIN	115,000.00		49,000.00	01-01-78
				INTR	46,905.00		9,310.00	
SAN RAMON UNIF-S R HIGH COMP	H7A	5.000,4.000,4.250	09-01-59	PRIN	60,000.00		33,000.00	09-01-79
				INTR	27,120.00		7,698.75	
SAN RAMON UNIF-S R HIGH COMP	H7B	5.000,4.500,4.250	02-15-60	PRIN	160,000.00		88,000.00	02-15-80
				INTR	73,740.00	42.50	22,440.00	
SAN RAMON UNIF-S R HIGH COMP	H7C	5.000,3.500,3.750,4.000	03-15-61	PRIN	139,000.00		83,000.00	03-15-81
				INTR	55,515.00	408.75	20,625.00	
SAN RAMON UNIF-S R HIGH COMP	H8A	5.000,3.750,2.750,3.000	06-01-62	PRIN	250,000.00		166,000.00	06-01-82
		3.250,3.500		INTR	91,670.00	87.50	40,210.00	
SAN RAMON UNIF-S R HIGH COMP	H8B	5.000,3.000,3.250,3.400	11-01-62	PRIN	350,000.00		230,000.00	11-01-82
		1.000		INTR	110,182.50	495.00	44,283.75	
SAN RAMON UNIF-S.R. HIGH COMP	H9A	5.000,4.000,3.000,3.250	01-15-64	PRIN	340,000.00		300,000.00	01-15-84
		3.500		INTR	139,200.00	87.50	82,450.00	
SAN RAMON UNIF-S R HIGH COMP	H9B	5.000,4.000	05-15-64	PRIN	105,000.00		55,000.00	05-15-75
				INTR	29,700.00		8,700.00	
SAN RAMON UNIF-S R HIGH COMP	H9C	5.000,3.250,3.500	05-01-65	PRIN	325,000.00		265,000.00	05-01-85
				INTR	118,987.50	250.00	76,787.50	
SAN RAMON UNIF-S R HIGH COMP	H9D	5.000,4.250,4.400	08-15-66	PRIN	560,000.00		510,000.00	08-15-86
				INTR	272,205.00	322.50	210,667.50	
SAN RAMON VALLEY UNIF SCH DIST	01A	5.000,4.500,3.700,3.750	04-15-67	PRIN	1,365,000.00		1,225,000.00	04-15-87
		3.900,4.000,4.100		INTR	564,165.00	785.00	453,845.00	
SAN RAMON VALLEY UNIF SCH DIST	01B	5.000,4.200,4.250,4.300	10-01-67	PRIN	1,125,000.00		1,070,000.00	10-01-87
		4.400		INTR	523,147.00	232.50	448,911.25	
SAN RAMON VALLEY UNIF SCH DIST	C1C	5.000,4.500,4.750,4.800	10-15-68	PRIN	1,290,000.00		1,290,000.00	10-15-88
		4.900,5.000		INTR	663,312.50		663,312.50	
SAN RAMON UNIF-S R HIGH COMP	10A	5.000,4.000,3.500, .050	05-15-64	PRIN	155,000.00		155,000.00	05-15-84
				INTR	74,400.00	270.00	48,862.50	
TOTAL- UNIFIED SCHOOL DISTRICT ISSUES				PRIN	92,150,000.00	29,000.00	61,311,000.00	
				INTR	35,679,732.75	34,233.00	19,910,628.00	
HIGH SCHOOL DISTRICT ISSUES								
ACALANES UNION HIGH SCH DIST	04	2.000,2.250	10-01-50	PRIN	888,000.00	5,000.00	90,000.00	10-01-70
				INTR	192,762.50	50.00	1,903.75	
ACALANES UNION HIGH SCH DIST	06A	3.000,3.250,3.500,3.750	10-01-62	PRIN	320,000.00		80,000.00	10-01-73

ACALANES UNION HIGH SCH DIST	05B	5.000,3.000,3.250	10-01-53	PRIN	300,000.00		75,000.00	10-01-73
				INTR	100,762.50	325.00	6,093.75	
ACALANES UNION HIGH SCH DIST	05C	4.000,1.500,2.000,2.250	10-01-54	PRIN	420,000.00		126,000.00	10-01-74
		2.500		INTR	101,587.50	312.50	9,450.00	
ACALANES UNION HIGH SCH DIST	05D	5.000,2.250,2.500,2.750	06-01-55	PRIN	100,000.00		30,000.00	06-01-75
				INTR	27,100.00	131.25	2,812.50	
ACALANES UNION HIGH SCH DIST	05E	5.000,2.500,2.750	11-15-55	PRIN	360,000.00		100,000.00	11-15-73
				INTR	93,150.00	192.50	6,875.00	
ACALANES UNION HIGH SCH DIST	06A	5.000,2.250,2.500,2.750	04-01-56	PRIN	400,000.00	5,000.00	140,000.00	04-01-76
				INTR	112,850.00		15,400.00	
ACALANES UNION HIGH SCH DIST	06B	5.000,3.600,3.750,3.900	01-01-57	PRIN	700,000.00		280,000.00	01-01-77
				INTR	290,342.50	390.00	48,615.00	
ACALANES UNION HIGH SCH DIST	06C	5.000,3.500,3.000,3.250	02-15-58	PRIN	800,000.00		360,000.00	02-15-78
		3.500		INTR	288,900.00	130.00	62,400.00	
ACALANES UNION HIGH SCH DIST	06D	5.000,3.750,3.500,3.750	01-15-59	PRIN	400,000.00		200,000.00	01-15-79
				INTR	157,050.00	111.25	41,100.00	
ACALANES UNION HIGH SCH DIST	06E	5.000,4.000,2.000	01-01-60	PRIN	200,000.00		110,000.00	01-01-80
				INTR	85,300.00		23,200.00	
ACALANES UNION HIGH SCH DIST	06F	5.000,3.000,3.250,3.500	01-01-61	PRIN	750,000.00		454,000.00	01-01-81
		3.750		INTR	295,402.50	93.75	110,382.50	
ACALANES UNION HIGH SCH DIST	07A	5.000,4.750,2.750,3.000	07-01-61	PRIN	850,000.00		570,000.00	07-01-81
		3.250,3.500,3.750		INTR	336,312.50	787.50	139,281.25	
ACALANES UNION HIGH SCH DIST	07B	5.000,3.250,3.500,3.750	11-01-61	PRIN	600,000.00		390,000.00	11-01-81
		1.000		INTR	222,225.00	375.00	80,662.50	
ACALANES UNION HIGH SCH DIST	07C	5.000,2.500,2.750,3.000	10-01-62	PRIN	1,220,000.00		840,000.00	10-01-82
		3.250,3.400		INTR	401,030.00		190,050.00	
ACALANES UNION HIGH SCH DIST	07D	5.000,4.500,3.000,3.100	10-15-63	PRIN	700,000.00		525,000.00	10-15-83
		3.250,3.300		INTR	235,305.00		125,693.75	
ACALANES UNION HIGH SCH DIST	07E	5.000,4.250,3.250,3.500	05-15-64	PRIN	530,000.00		405,000.00	05-15-95
		.050		INTR	198,752.50	583.75	107,427.50	
ACALANES UNION HIGH SCH DIST	08A	5.000,4.500,4.200	12-01-66	PRIN	2,200,000.00		1,980,000.00	12-01-86
				INTR	990,990.00	1,470.00	756,965.00	
ACALANES UNION HIGH SCH DIST	08B	5.000,4.875,4.700,4.750	06-01-68	PRIN	1,700,000.00		1,615,000.00	06-01-88
		4.800		INTR	858,797.50	2,380.00	776,071.25	
ACALANES UNION HIGH SCH DIST	08C	5.000	06-01-69	PRIN	600,000.00		600,000.00	06-01-89
				INTR	315,000.00		315,000.00	

TABLE 88
BONDS PAYABLE AT JUNE 30, 1969 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
ALHAMBRA UNION HIGH SCH DIST	05	2.500,2.750	04-01-48	PRIN	875,000.00		140,000.00	04-01-73
				INTR	297,850.00	137.50	9,625.00	
ALHAMBRA UNION HIGH SCH DIST	06A	3.750	11-15-57	PRIN	300,000.00		135,000.00	11-15-77
				INTR	118,125.00	412.50	22,781.25	
ALHAMBRA UNION HIGH SCH DIST	06B	5.000,4.750,3.000,3.250 3.500,1.000	12-15-60	PRIN	1,000,000.00		600,000.00	12-15-80
				INTR	360,875.00	4,050.00	110,375.00	
ALHAMBRA UNION HIGH SCH DIST	06C	5.000,4.000,2.500,2.750 3.000,3.150	06-15-62	PRIN	250,000.00		180,000.00	06-15-82
				INTR	87,645.00		40,347.50	
ALHAMBRA UNION HIGH SCH DIST	06D	5.000,3.500,2.500,2.750 3.000,3.250	07-15-63	PRIN	200,000.00		150,000.00	07-15-83
				INTR	64,200.00		34,487.50	
LIBERTY UNION HIGH SCH DIST	01A	5.000,2.250,2.500	07-15-52	PRIN	200,000.00		40,000.00	07-15-72
				INTR	52,775.00		2,000.00	
LIBERTY UNION HIGH SCH DIST	01B	5.000,2.750,3.000,3.250	04-01-53	PRIN	200,000.00		40,000.00	04-01-73
				INTR	66,375.00		3,250.00	
LIBERTY UNION HIGH SCH DIST	01C	2.750,3.000	04-15-54	PRIN	50,000.00		15,000.00	04-15-74
				INTR	17,146.00		1,350.00	
LIBERTY UNION HIGH SCH DIST	01D	5.000,3.000,3.250,3.300	07-01-56	PRIN	100,000.00		40,000.00	07-01-76
				INTR	35,400.00		5,268.75	
LIBERTY UNION HIGH SCH DIST	01E	5.000,3.500,3.750,4.000	11-01-61	PRIN	50,000.00		29,000.00	11-01-81
				INTR	18,937.50	160.00	6,885.00	
LIBERTY UNION HIGH SCH DIST	02A	5.000,3.000,3.250,3.400 3.500	08-15-64	PRIN	600,000.00		480,000.00	08-15-84
				INTR	212,595.00		129,390.00	
LIBERTY UNION HIGH SCH DIST	02B	5.000,4.500,3.000,3.100 3.250,3.400	12-15-64	PRIN	840,000.00		680,000.00	12-15-94
				INTR	302,985.00	1,243.75	185,156.25	
LIBERTY UNION HIGH SCH DIST	02C	5.000,3.750,3.600,3.700 3.750,3.800	12-15-65	PRIN	226,000.00		200,000.00	12-15-85
				INTR	100,412.50	1,200.00	70,260.00	
LIBERTY UNION HIGH SCH DIST	02D	5.000	01-15-68	PRIN	334,000.00		320,000.00	01-15-88
				INTR	187,164.00		170,500.00	
RICHMOND UNION HIGH SCH DIST	02	5.000	12-01-25	PRIN	885,000.00	2,000.00		12-01-65
				INTR	1,045,500.00	200.00		
RICHMOND UNION HIGH SCH DIST	03	5.000,4.000,2.500,2.750	08-01-48	PRIN	3,980,000.00		780,000.00	08-01-73
				INTR	1,370,550.00		52,525.00	
RICHMOND UNION HIGH SCH DIST	04A	5.000,2.250,2.500,2.750	10-15-52	PRIN	500,000.00		100,000.00	10-15-72
				INTR	135,875.00		5,500.00	
RICHMOND UNION HIGH SCH DIST	04B	5.000,2.250,2.750,2.500	03-01-53	PRIN	500,000.00		100,000.00	03-01-73
				INTR	147,750.00		4,250.00	

RICHMOND UNION HIGH SCH DIST	04C	4.500,2.000,2.500,2.750	03-15-54	PRIN	300,000.00			75,000.00	03-15-74
				INTR	82,275.00			6,187.50	
RICHMOND UNION HIGH SCH DIST	04D	5.000,2.250,2.500,2.750	08-15-54	PRIN	1,000,000.00			300,000.00	08-15-74
		1.500		INTR	270,625.00		343.75	14,750.00	
RICHMOND UNION HIGH SCH DIST	04E	5.000,2.250,2.500,2.750	07-01-55	PRIN	1,000,000.00			350,000.00	07-01-75
		1.000		INTR	269,875.00			22,937.50	
RICHMOND UNION HIGH SCH DIST	04F	5.000,3.250,2.750,1.000	11-01-55	PRIN	1,300,000.00			455,000.00	11-01-75
				INTR	374,562.50			30,143.75	
RICHMOND UNION HIGH SCH DIST	04G	5.000,4.000,3.750,3.850	01-01-57	PRIN	1,500,000.00			600,000.00	01-01-77
				INTR	620,362.50			103,200.00	
RICHMOND UNION HIGH SCH DIST	04H	5.000,4.500,3.750,4.000	12-15-57	PRIN	900,000.00			405,000.00	12-15-77
				INTR	376,650.00		1,260.00	72,393.75	
RICHMOND UNION HIGH SCH DIST	05A	5.000,3.800,3.250,3.500	05-15-64	PRIN	3,500,000.00			2,800,000.00	05-15-89
		.050		INTR	1,490,435.00			878,640.00	
RICHMOND UNION HIGH SCH DIST	05B	5.000,4.300,3.700,1.000	01-01-66	PRIN	2,500,000.00			2,125,000.00	01-01-86
				INTR	955,875.00			661,500.00	
RICHMOND UNION HIGH SCH DIST	05C	5.000,4.500,4.100,4.200	08-15-66	PRIN	4,750,000.00			4,280,000.00	08-15-86
				INTR	2,143,320.00		105.00	1,639,870.00	
SAN RAMON VALLEY UN HIGH SCH DIST	02	2.500,2.250,2.500	07-01-48	PRIN	269,000.00				07-01-68
				INTR	73,555.00				
TOTAL- HIGH SCHOOL DISTRICT ISSUES				PRIN	42,147,000.00		12,000.00	24,389,000.00	
				INTR	16,674,627.50		16,445.00	7,110,657.50	
ELEMENTARY SCHOOL DIST ISSUES									
BRENTWOOD UNION SCH DIST	06	3.250,3.000	02-01-54	PRIN	100,000.00			25,000.00	02-01-74
				INTR	31,625.00			2,250.00	
BRENTWOOD UNION SCH DIST	07A	5.000,3.250,3.400	08-01-56	PRIN	110,000.00			40,000.00	08-01-76
				INTR	37,855.00			5,436.25	
BRENTWOOD UNION SCH DIST	07B	2.000,4.000	04-01-57	PRIN	35,000.00			11,000.00	04-01-75
				INTR	12,840.00			1,440.00	
BRENTWOOD UNION SCH DIST	07C	5.000,4.250,3.500,3.750	05-01-61	PRIN	55,000.00			33,000.00	05-01-80
		4.000		INTR	22,605.00			7,845.00	
BRENTWOOD UNION SCH DIST	08	5.000,3.000,3.250,3.500	12-15-64	PRIN	190,000.00			160,000.00	12-15-84
				INTR	72,100.00		650.00	43,887.50	
BRENTWOOD UNION SCH DIST	09	5.000	04-15-69	PRIN	430,000.00			430,000.00	04-15-89
				INTR	227,250.00			227,250.00	
BYRON UNION SCH DIST	02	4.000,3.750,4.000	07-15-53	PRIN	80,000.00			20,000.00	07-15-73
				INTR	32,550.00			2,000.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1969 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
CANYON SCHOOL DISTRICT	02A	3.900	01-01-62	PRIN	13,000.00		6,000.00	01-01-75
				INTR	3,549.00		819.00	
CONCORD SCHOOL DISTRICT	03	1.500,1.000	07-01-45	PRIN	195,000.00		13,000.00	07-01-69
				INTR	43,320.00	82.50	97.50	
KNIGHTSEN SCHOOL DISTRICT	C2	2.250,2.000,2.250	01-01-51	PRIN	40,000.00		4,000.00	01-01-71
				INTR	9,660.00		135.00	
KNIGHTSEN SCHOOL DISTRICT	03	2.750	06-01-52	PRIN	54,000.00	9,000.00	3,000.00	06-01-70
				INTR	14,107.50	1,237.50	82.50	
KNIGHTSEN SCHOOL DISTRICT	C4	3.500,3.250,3.500	04-01-63	PRIN	60,000.00		42,000.00	04-01-83
				INTR	21,540.00		10,867.50	
LAFAYETTE SCHOOL DISTRICT	04	1.750	08-01-46	PRIN	157,000.00		20,000.00	08-01-70
				INTR	43,592.50		350.00	
LAFAYETTE SCHOOL DISTRICT	05	2.750	04-01-48	PRIN	108,000.00		15,000.00	04-01-72
				INTR	40,095.00		825.00	
LAFAYETTE SCHOOL DISTRICT	C6	2.000,2.250,2.500	02-01-50	PRIN	112,000.00		17,000.00	02-01-72
				INTR	30,462.50		900.00	
LAFAYETTE SCHOOL DISTRICT	C7	2.000,1.750	02-01-51	PRIN	70,000.00			02-01-65
				INTR	9,375.00	43.75		
LAFAYETTE SCHOOL DISTRICT	08	5.000,3.000,3.250	10-01-53	PRIN	200,000.00		50,000.00	10-01-73
				INTR	67,175.00	243.75	4,062.50	
LAFAYETTE SCHOOL DISTRICT	09A	4.750,2.000,2.250,2.500	11-01-54	PRIN	160,000.00		48,000.00	11-01-74
				INTR	41,920.00	400.00	3,600.00	
LAFAYETTE SCHOOL DISTRICT	09B	5.000,2.250,2.500,2.750	12-01-55	PRIN	240,000.00		84,000.00	12-01-75
				INTR	68,850.00	96.25	8,085.00	
LAFAYETTE SCHOOL DISTRICT	10A	5.000,3.750,3.500,3.650	12-15-56	PRIN	300,000.00		120,000.00	12-15-76
				INTR	115,837.50	1,110.25	17,475.00	
LAFAYETTE SCHOOL DISTRICT	10B	5.000,3.000,3.250,3.500	07-15-58	PRIN	225,000.00		125,000.00	07-15-78
		2.000		INTR	84,800.00	262.50	21,356.25	
LAFAYETTE SCHOOL DISTRICT	10C	5.000,4.500,3.750,4.000	02-01-59	PRIN	145,000.00		75,000.00	02-01-79
		2.000		INTR	62,070.00	198.75	15,295.00	
LAFAYETTE SCHOOL DISTRICT	10D	5.000,3.750,4.000	12-15-59	PRIN	175,000.00		85,000.00	12-15-79
				INTR	67,500.00	500.00	15,700.00	
LAFAYETTE SCHOOL DISTRICT	10E	5.000,4.000,3.750,4.000	01-01-61	PRIN	125,000.00		77,000.00	01-01-82
		1.000		INTR	50,610.00		17,450.00	
LAFAYETTE SCHOOL DISTRICT	11A	5.000,4.000,3.750,4.000	01-01-61	PRIN	70,000.00		46,000.00	01-01-81
				INTR	32,390.00		12,270.00	

LAFAYETTE SCHOOL DISTRICT	11B	5.000,2.500,3.000,3.250		06-15-62	PRIN	550,000.00		375,000.00	06-15-82
					INTR	185,875.00	893.75	85,125.00	
LAFAYETTE SCHOOL DISTRICT	11C	5.000,3.000,3.250,3.500		07-15-63	PRIN	100,000.00		75,000.00	07-15-83
					INTR	35,362.50		18,775.00	
LAFAYETTE SCHOOL DISTRICT	11D	5.000,3.250,3.000,3.250		06-01-64	PRIN	405,000.00		305,000.00	06-01-84
		3.400			INTR	145,050.00	665.00	82,300.00	
MARTINEZ SCHOOL DISTRICT	04	2.500,2.750		04-01-48	PRIN	875,000.00		140,000.00	04-01-73
					INTR	297,850.00	55.00	9,625.00	
MARTINEZ SCHOOL DISTRICT	05	4.250,1.500,2.000,2.250		04-15-54	PRIN	532,000.00		157,000.00	04-15-75
		2.500			INTR	133,800.00	25.00	13,987.50	
MARTINEZ SCHOOL DISTRICT	06A	5.000,3.000,3.250,3.500		02-01-58	PRIN	255,000.00		117,000.00	02-01-78
					INTR	92,690.00		20,150.00	
MARTINEZ SCHOOL DISTRICT	06B	5.000,3.250,3.500,3.750		01-01-61	PRIN	350,000.00		214,000.00	01-01-82
		1.000			INTR	137,505.00		50,005.00	
MARTINEZ SCHOOL DISTRICT	06C	5.000,3.500,2.750,3.000		07-15-63	PRIN	345,000.00		270,000.00	07-15-83
		3.250			INTR	119,800.00		66,725.00	
MORAGA SCHOOL DISTRICT	01A	5.000,3.750,3.500,3.700		08-15-56	PRIN	95,000.00		35,000.00	08-15-75
					INTR	35,570.00		4,532.50	
MORAGA SCHOOL DISTRICT	01B	4.100		10-15-58	PRIN	28,000.00		8,000.00	10-15-72
					INTR	8,610.00		656.00	
MORAGA SCHOOL DISTRICT	01C	5.000,4.250		02-01-60	PRIN	42,000.00		24,000.00	02-01-81
					INTR	20,310.00		6,630.00	
MORAGA SCHOOL DISTRICT	01D	5.000,3.750,3.000,3.250		06-01-62	PRIN	85,000.00		57,000.00	06-01-82
		3.500			INTR	32,480.00	140.00	14,555.00	
MORAGA SCHOOL DISTRICT	02A	5.000,3.750,3.000,3.250		06-01-62	PRIN	102,000.00		67,000.00	06-01-82
		3.500			INTR	38,027.50	175.00	16,662.50	
MORAGA SCHOOL DISTRICT	02B	3.500		02-01-63	PRIN	60,000.00		60,000.00	02-01-81
					INTR	32,550.00		19,950.00	
MORAGA SCHOOL DISTRICT	02C	4.000,3.250		02-01-64	PRIN	95,000.00		45,000.00	02-01-73
					INTR	16,162.50		3,900.00	
MORAGA SCHOOL DISTRICT	02D	5.000,3.000,3.250		03-15-65	PRIN	93,000.00		53,000.00	03-15-75
					INTR	18,930.00		5,460.00	
MORAGA SCHOOL DISTRICT	03A	3.250,3.400		03-15-65	PRIN	52,000.00		52,000.00	03-15-79
					INTR	19,110.00	101.25	14,520.00	
MORAGA SCHOOL DISTRICT	03B	5.000,4.250,3.400,3.500		12-01-65	PRIN	255,000.00	5,000.00	225,000.00	12-01-79
					INTR	81,022.50		48,686.25	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1969 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
MORAGA SCHOOL DISTRICT	03C	4.600	10-15-66	PRIN	200,000.00		180,000.00	10-15-86
				INTR	96,600.00		74,520.00	
MORAGA SCHOOL DISTRICT	C4A	5.000,4.500,4.000	11-01-67	PRIN	200,000.00		190,000.00	11-01-87
				INTR	98,694.00	1,670.00	84,550.00	
MORAGA SCHOOL DISTRICT	04B	5.000,4.900,5.000	10-15-68	PRIN	235,000.00		235,000.00	10-15-88
				INTR	123,730.00		123,730.00	
OAKLEY UNION SCH DIST	04	2.250,2.000,2.250	02-01-51	PRIN	32,000.00		10,000.00	02-01-71
				INTR	9,755.00	56.25	337.50	
OAKLEY UNION SCH DIST	05A	5.000,3.500,3.000	12-01-55	PRIN	110,000.00		42,000.00	12-01-75
				INTR	37,800.00	105.00	4,410.00	
OAKLEY UNION SCH DIST	C5B	3.750	07-15-56	PRIN	14,000.00		2,000.00	07-15-70
				INTR	3,937.50		75.00	
OAKLEY UNION SCH DIST	05C	4.000,3.500	03-01-64	PRIN	26,000.00		1,000.00	03-01-70
				INTR	3,085.00		35.00	
OAKLEY UNION SCH DIST	06A	5.000,4.000	04-01-59	PRIN	79,000.00		40,000.00	04-01-79
				INTR	34,390.00		8,800.00	
OAKLEY UNION SCH DIST	C6B	5.000,4.250,4.500	03-01-60	PRIN	37,000.00		19,000.00	03-01-79
				INTR	16,395.00	45.00	4,470.00	
OAKLEY UNION SCH DIST	C6C	3.500,3.600	03-01-64	PRIN	74,000.00		74,000.00	03-01-84
				INTR	34,110.00		21,110.00	
ORINDA UNION SCH DIST	06	2.000,2.250,2.500	01-01-50	PRIN	92,000.00		10,000.00	01-01-70
				INTR	25,350.00		250.00	
ORINDA UNION SCH DIST	07	2.000,2.250,2.500,2.750	11-15-50	PRIN	369,000.00		40,000.00	11-15-70
				INTR	79,485.00		950.00	
ORINDA UNION SCH DIST	C8A	5.000,2.000,2.250,2.500 2.750	06-01-54	PRIN	100,000.00		25,000.00	06-01-74
				INTR	26,800.00		2,050.00	
ORINDA UNION SCH DIST	C8B	2.500,2.250,2.500,2.750	03-01-55	PRIN	115,000.00		36,000.00	03-01-75
				INTR	32,505.00		3,465.00	
ORINDA UNION SCH DIST	08C	5.000,2.500,2.750	11-15-55	PRIN	310,000.00		115,000.00	11-15-76
				INTR	90,600.00	357.50	12,168.75	
ORINDA UNION SCH DIST	08D	4.000	01-15-57	PRIN	190,000.00		70,000.00	01-15-76
				INTR	76,000.00		11,200.00	
ORINDA UNION SCH DIST	C9A	4.250,3.750	11-15-57	PRIN	131,000.00		63,000.00	11-15-77
				INTR	54,517.50	112.50	10,631.25	
ORINDA UNION SCH DIST	09B	5.000,4.250,3.000,3.250 3.500,3.750	11-15-58	PRIN	232,000.00		120,000.00	11-15-78
				INTR	90,017.50	201.25	21,960.00	

ORINDA UNION SCH DIST	08E	5.000,2.750	07-15-62	PRIN	35,000.00		5,000.00	07-15-69
				INTR	4,975.00		68.75	
ORINDA UNION SCH DIST	09C	5.000,4.250,3.500,3.750	12-15-59	PRIN	105,000.00		60,000.00	12-15-80
				INTR	44,212.50		13,500.00	
ORINDA UNION SCH DIST	09D	5.000,3.500,3.250,3.500	06-01-61	PRIN	115,000.00		72,000.00	06-01-81
		3.750		INTR	45,075.00		17,085.00	
ORINDA UNION SCH DIST	09E	5.000,3.750,3.000,3.250	11-01-61	PRIN	210,000.00		140,000.00	11-01-81
		3.500		INTR	78,392.50	283.75	32,030.00	
ORINDA UNION SCH DIST	09F	5.000,2.750,3.000,3.250	07-15-62	PRIN	157,000.00		127,000.00	07-15-82
		3.400		INTR	57,865.00	356.25	28,109.25	
ORINDA UNION SCH DIST	10A	5.000,3.750,3.000,3.250	05-01-65	PRIN	150,000.00		130,000.00	05-01-85
				INTR	59,100.00	81.25	40,350.00	
ORINDA UNION SCH DIST	10B	5.000,4.750,4.100,4.200	09-01-66	PRIN	250,000.00		240,000.00	09-01-91
				INTR	160,215.00		134,121.25	
ORINDA UNION SCH DIST	10C	5.000,4.400,4.500,4.600	05-15-68	PRIN	700,000.00		680,000.00	05-15-88
				INTR	389,635.00	2,325.00	356,755.00	
PACHECO SCHOOL DISTRICT	02	3.000,3.250	08-01-48	PRIN	35,000.00			08-01-68
				INTR	12,925.00			
PINOLE-HERCULES UNION SCH DIST	02	2.500,2.250	07-01-50	PRIN	63,000.00		5,000.00	07-01-69
				INTR	15,367.50		56.25	
PINOLE-HERCULES UNION SCH DIST	03	3.000,3.250	05-15-53	PRIN	39,000.00	1,000.00	8,000.00	05-15-73
				INTR	13,230.00	32.50	650.00	
PINOLE-HERCULES UNION SCH DIST	04	3.250,2.750,3.000	06-15-54	PRIN	67,000.00		20,000.00	06-15-74
				INTR	22,200.00	90.00	1,800.00	
PINOLE-HERCULES UNION SCH DIST	05B	2.750,3.000	10-01-55	PRIN	96,000.00		35,000.00	10-01-75
				INTR	30,875.00	150.00	3,675.00	
PINOLE-HERCULES UNION SCH DIST	05C	5.000,3.500,3.750,1.000	09-15-60	PRIN	142,000.00		86,000.00	09-15-80
				INTR	55,547.50	93.75	17,107.50	
PINOLE-HERCULES UNION SCH DIST	05D	5.000,3.250,3.500,3.750	11-15-61	PRIN	58,000.00		39,000.00	11-15-81
		4.000		INTR	24,285.00		9,892.50	
PINOLE-HERCULES UNION SCH DIST	06A	2.000,4.000	02-01-57	PRIN	140,000.00		56,000.00	02-01-77
				INTR	57,960.00		10,080.00	
PINOLE-HERCULES UNION SCH DIST	06B	5.000,4.000,4.250	09-01-57	PRIN	190,000.00		90,000.00	09-01-77
				INTR	85,775.00		17,100.00	
PINOLE-HERCULES UNION SCH DIST	06C	5.000,4.000,3.750,1.000	03-15-59	PRIN	185,000.00		95,000.00	03-15-79
				INTR	74,037.50		17,312.50	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1969 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
PINOLE-HERCULES UNION SCH DIST	06D	5.000,4.500,3.000,3.250 3.500,3.750	11-15-61	PRIN	187,000.00		125,000.00	11-15-81
				INTR	73,802.50	537.50	30,405.00	
PINOLE-HERCULES UNION SCH DIST	06E	5.000,3.500,3.000,3.100 3.250,3.400, .100	06-15-63	PRIN	298,000.00		210,000.00	06-15-83
				INTR	102,477.50	666.25	45,652.50	
PINOLE-HERCULES UNION SCH DIST	07A	5.000,3.000,3.100,3.250 3.300,3.400	12-15-64	PRIN	760,000.00		600,000.00	12-15-84
				INTR	258,380.00	1,007.50	152,103.75	
RICHMOND SCHOOL DISTRICT	05	2.000,2.500,2.750	05-01-48	PRIN	3,590,000.00		545,000.00	05-01-73
				INTR	1,170,375.00	1,086.25	36,025.00	
RICHMOND SCHOOL DISTRICT	06A	3.750,2.000,2.250	07-15-52	PRIN	300,000.00		60,000.00	07-15-72
				INTR	69,562.50		2,700.00	
RICHMOND SCHOOL DISTRICT	06B	5.000,3.500	08-04-53	PRIN	500,000.00		125,000.00	08-04-73
				INTR	194,250.00		10,937.50	
RICHMOND SCHOOL DISTRICT	06C	4.500,2.000,2.500,2.750	03-15-54	PRIN	500,000.00		125,000.00	03-15-74
				INTR	136,999.00		10,312.50	
RICHMOND SCHOOL DISTRICT	06D	5.000,2.250,2.500,2.750 1.500	08-15-54	PRIN	1,000,000.00		300,000.00	08-15-74
				INTR	270,625.00		14,750.00	
RICHMOND SCHOOL DISTRICT	06E	5.000,3.250,2.750,1.000	11-01-55	PRIN	1,500,000.00		525,000.00	11-01-75
				INTR	432,187.50		34,781.25	
RICHMOND SCHOOL DISTRICT	06F	5.000,4.000,3.750,3.850	01-01-57	PRIN	500,000.00		200,000.00	01-01-77
				INTR	206,787.50	187.50	34,400.00	
RICHMOND SCHOOL DISTRICT	06G	5.000,2.500,2.750,3.000 3.250,3.500	04-01-58	PRIN	200,000.00		90,000.00	04-01-78
				INTR	69,675.00		15,375.00	
RICHMOND SCHOOL DISTRICT	06H	5.000,4.250,3.250,3.500 3.750,3.900	03-01-59	PRIN	250,000.00		150,000.00	03-01-79
				INTR	109,227.50		31,327.50	
RICHMOND SCHOOL DISTRICT	06I	5.000,4.000,1.000	03-01-60	PRIN	250,000.00		133,000.00	03-01-80
				INTR	104,270.00	270.00	28,130.00	
RODEO SCHOOL DISTRICT	03	1.750,2.000,2.250	09-01-47	PRIN	225,000.00			09-01-67
				INTR	52,400.00			
RODEO SCHOOL DISTRICT	04	3.250,2.000,2.250,2.500	05-15-51	PRIN	587,000.00		78,000.00	05-15-71
				INTR	159,737.50		2,925.00	
SAN PABLO SCHOOL DISTRICT	07	3.500,2.000,2.250	06-01-52	PRIN	210,000.00		40,000.00	06-01-73
				INTR	50,600.00	112.50	2,250.00	
SAN PABLO SCHOOL DISTRICT	08A	4.750,2.750,2.500	02-01-55	PRIN	200,000.00		60,000.00	02-01-75
				INTR	58,500.00	343.75	5,275.00	
SAN PABLO SCHOOL DISTRICT	08B	5.000,3.500,3.750	03-15-57	PRIN	100,000.00		40,000.00	03-15-77
				INTR	38,850.00		6,750.00	

SAN PABLO SCHOOL DISTRICT	09A	5.000,3.500,3.750	03-15-57	PRIN	300,000.00		120,000.00	03-15-77
				INTR	116,550.00	468.75	20,250.00	
SAN PABLO SCHOOL DISTRICT	09B	4.250	06-01-57	PRIN	40,000.00		16,000.00	06-01-77
				INTR	17,850.00		3,060.00	
SAN PABLO SCHOOL DISTRICT	09C	5.000,3.000,3.500,3.750	04-15-58	PRIN	85,000.00		41,000.00	04-15-78
				INTR	34,855.00	93.75	8,062.50	
SAN PABLO SCHOOL DISTRICT	09D	3.950	09-15-58	PRIN	42,000.00		22,000.00	09-15-79
				INTR	18,249.00		4,779.50	
SAN PABLO SCHOOL DISTRICT	09E	5.000,4.250	06-15-59	PRIN	25,000.00	1,000.00	10,000.00	06-15-79
				INTR	9,885.00	63.75	2,337.50	
SAN PABLO SCHOOL DISTRICT	09F	5.000,3.250	11-15-61	PRIN	8,000.00		1,000.00	11-15-69
				INTR	1,345.00	16.25	16.25	
SAN PABLO SCHOOL DISTRICT	10	5.000,3.250,3.500,3.750 3.900	11-15-61	PRIN	498,000.00		330,000.00	11-15-81
				INTR	198,238.50	390.00	81,576.00	
SHELDON SCHOOL DISTRICT	01	2.500	11-15-50	PRIN	40,000.00		4,000.00	11-15-70
				INTR	10,500.00		100.00	
SHELDON SCHOOL DISTRICT	02A	3.000,2.500,3.000	10-15-54	PRIN	34,000.00		12,000.00	10-15-74
				INTR	11,700.00		1,080.00	
SHELDON SCHOOL DISTRICT	03A	3.500	04-01-56	PRIN	47,000.00	2,000.00	21,000.00	04-01-76
				INTR	18,865.00	3,080.00	2,940.00	
SHELDON SCHOOL DISTRICT	03B	2.000,4.000	03-15-57	PRIN	60,000.00		24,000.00	03-15-77
				INTR	25,020.00		4,320.00	
SHELDON SCHOOL DISTRICT	03C	4.250	11-01-58	PRIN	80,000.00		40,000.00	11-01-78
				INTR	35,700.00	63.75	8,500.00	
SHELDON SCHOOL DISTRICT	03D	5.000,4.250,4.500	04-15-60	PRIN	53,000.00		26,000.00	04-15-78
				INTR	21,930.00		5,595.00	
SHELDON SCHOOL DISTRICT	03E	5.000,3.750,3.000,3.250 3.500	06-01-62	PRIN	138,000.00		103,000.00	06-01-82
				INTR	58,312.50	1,731.25	28,827.50	
SHELDON SCHOOL DISTRICT	03F	5.000,3.000	02-01-63	PRIN	35,000.00		5,000.00	02-01-70
				INTR	4,500.00		150.00	
VINE HILL SCHOOL DISTRICT	04A	3.750,3.500,3.750	06-15-53	PRIN	23,000.00		7,000.00	06-15-76
				INTR	10,177.50		1,050.00	
VINE HILL SCHOOL DISTRICT	05A	3.500,3.250,3.500	03-01-56	PRIN	35,000.00	4,000.00	9,000.00	03-01-74
				INTR	11,055.00	610.00	875.00	
VINE HILL SCHOOL DISTRICT	05B	5.000,3.000,2.750,3.000 3.250,3.500	02-15-63	PRIN	111,000.00		75,000.00	02-15-83
				INTR	36,677.50		18,467.50	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1969 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
WALNUT CREEK SCHOOL DIST	03	2.000,2.250,2.500	06-01-48	PRIN	111,000.00			06-01-68
				INTR	32,020.00			
WALNUT CREEK SCHOOL DIST	C4	5.000,2.500	04-01-49	PRIN	89,000.00			04-01-69
				INTR	25,200.00	62.50		
WALNUT CREEK SCHOOL DIST	06	2.250,2.000,2.250,2.750 3.000	01-01-51	PRIN	60,000.00		10,000.00	01-01-71
				INTR	22,712.50		382.50	
WALNUT CREEK SCHOOL DIST	C7A	5.000,2.500,2.750	12-15-53	PRIN	350,000.00		100,000.00	12-15-73
				INTR	107,575.00	343.75	6,875.00	
WALNUT CREEK SCHOOL DIST	07B	3.000,2.500,3.000	04-15-55	PRIN	50,000.00		18,000.00	04-15-75
				INTR	16,850.00		1,890.00	
WALNUT CREEK SCHOOL DIST	08A	5.000,2.000,2.500,2.750	04-15-55	PRIN	100,000.00		30,000.00	04-15-75
				INTR	28,425.00	385.00	2,887.50	
WALNUT CREEK SCHOOL DIST	08B	5.000,2.500,2.750,2.900	07-15-56	PRIN	400,000.00		160,000.00	07-15-76
				INTR	121,970.00		18,320.00	
WALNUT CREEK SCHOOL DIST	08C	2.000,4.000	02-15-57	PRIN	100,000.00		40,000.00	02-15-77
				INTR	41,700.00		7,200.00	
WALNUT CREEK SCHOOL DIST	08D	4.250	06-01-57	PRIN	50,000.00	2,000.00	24,000.00	06-01-77
				INTR	24,437.50	403.75	4,590.00	
WALNUT CREEK SCHOOL DIST	C8E	5.000,3.000,2.750,3.000 3.250,3.500	04-01-58	PRIN	100,000.00		45,000.00	04-01-78
				INTR	35,762.50		7,837.50	
WALNUT CREEK SCHOOL DIST	08F	4.250	08-15-59	PRIN	50,000.00		23,000.00	08-15-79
				INTR	20,187.50	63.75	5,163.75	
WALNUT CREEK SCHOOL DIST	09A	5.000,3.250,3.500,3.750	07-01-61	PRIN	385,000.00		260,000.00	07-01-81
				INTR	153,350.00		62,650.00	
WALNUT CREEK SCHOOL DIST	09B	5.000,4.250,4.300	01-01-67	PRIN	325,000.00		305,000.00	01-01-87
				INTR	163,612.50	750.00	134,487.50	
TOTAL- ELEMENTARY SCHOOL DIST ISSUES				PRIN	28,032,000.00	24,000.00	12,275,000.00	
				INTR	9,853,747.00	25,527.75	2,894,499.75	
TOTAL-SCHOOL DISTRICT ISSUES				PRIN	162,329,000.00	65,000.00	97,975,000.00	
				INTR	62,208,107.25	76,205.75	29,915,785.25	

SPECIAL DISTRICTS

WATER AND WATER WORKS

CASTLE ROCK COUNTY WATER DIST		4.500,4.250	10-15-55	PRIN	60,000.00		42,000.00	10-15-79
				INTR	42,917.50	42.50	10,900.00	
CROCKETT-VALONA COUNTY WATER DIST		7.000,5.000,5.100,5.200	10-01-68	PRIN	830,000.00		830,000.00	04-01-99
		5.250		INTR	857,016.25	807.50	834,750.00	
DIABLO VISTA COUNTY WATER DIST		4.500,3.250	06-15-51	PRIN	132,000.00	8,000.00	18,000.00	06-15-71
				INTR	52,205.00	162.50	877.50	
GREGORY GARDENS COUNTY WATER DIST		4.250,4.000,4.250	06-15-52	PRIN	800,000.00		465,000.00	06-15-82
				INTR	621,512.50	3,962.50	145,325.00	
OAKLEY COUNTY WATER IMPR DIST 1		3.750	01-01-55	PRIN	235,000.00		182,000.00	01-01-84
				INTR	180,950.00	75.00	60,075.00	
OAKLEY COUNTY WATER IMPR DIST 2		5.750,2.500,2.750,2.875	01-01-56	PRIN	950,000.00		400,000.00	01-01-77
				INTR	334,812.50		51,375.00	
SAN MIGUEL ESTATES COUNTY WATER		5.000,4.750	12-15-58	PRIN	65,000.00		57,000.00	06-15-83
				INTR	54,748.75	118.75	22,450.00	
SAN RAMON VALLEY COUNTY WATER DIS		5.750,5.000,3.750,4.000	01-01-59	PRIN	3,500,000.00		2,780,000.00	01-01-84
				INTR	2,349,950.00	700.00	999,650.00	
WALNUT COUNTY WATER DIST		4.000,3.750,3.900	07-01-62	PRIN	152,000.00		127,000.00	07-01-87
				INTR	91,277.50	402.00	55,131.75	
TOTAL- WATER AND WATER WORKS				PRIN	6,724,000.00	8,000.00	4,901,000.00	
				INTR	4,585,390.00	6,270.75	2,180,534.25	

SANITARY AND SANITATION

BYRON SANITARY DIST		6.000,4.750	01-15-58	PRIN	35,000.00		25,000.00	07-15-83
				INTR	26,625.00	142.50	10,093.75	
CENTRAL CC SANITARY DIST 1947 ISS		3.000,2.750	06-15-47	PRIN	2,400,000.00	5,000.00	720,000.00	06-15-77
				INTR	1,114,793.75	3,121.25	89,400.00	
CENTRAL C C SANITARY DIST PACHECO		4.000,3.750	12-15-48	PRIN	70,000.00			12-15-68
				INTR	28,980.00			
CENTRAL C C SANITARY DIST	02A	5.000,3.750,4.000,3.500	04-15-57	PRIN	1,000,000.00		575,000.00	06-15-92
				INTR	643,333.33	7,843.75	263,812.50	
CENTRAL C C SANITARY DIST	02B	4.750,3.300,3.500,3.750	05-01-58	PRIN	2,500,000.00		1,965,000.00	05-01-93
		3.250		INTR	1,907,850.00	937.50	994,017.50	
CENTRAL C C SANITARY DIST	02C	5.000,4.250,4.400	06-01-59	PRIN	2,500,000.00		2,110,000.00	06-01-94
				INTR	2,424,145.00	8,847.50	1,382,420.00	
CENTRAL C C SANITARY DIST	02D	5.000,4.750,4.250,3.500	06-01-60	PRIN	2,900,000.00	10,000.00	2,690,000.00	06-01-95
				INTR	2,951,650.00	3,805.00	1,825,012.50	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1969 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
CONTRA COSTA SANITATION DIST 3		3.875	04-15-62	PRIN	195,000.00		185,000.00	04-15-86
				INTR	135,702.50		83,312.50	
CONTRA COSTA SANITATION DIST 5		4.250	11-15-65	PRIN	20,000.00		17,000.00	11-15-85
				INTR	8,925.00	361.25	6,141.25	
CROCKETT-VALONA SANITARY DIST	00A	5.000,4.250,4.400	07-15-59	PRIN	275,000.00		210,000.00	07-15-89
				INTR	199,710.00	1,168.75	94,890.00	
MT VIEW SANITARY DIST 1		5.000,3.000,3.250	06-15-51	PRIN	250,000.00	5,000.00	100,000.00	06-15-79
				INTR	124,012.50	195.00	17,187.50	
MT VIEW SANITARY DIST 1968	02	6.000,5.250,4.300,4.100	09-01-68	PRIN	750,000.00		750,000.00	09-01-97
		4.500,4.600		INTR	687,635.00		678,695.00	
OAKLEY SANITARY DIST 1		2.750,2.500	03-01-46	PRIN	30,000.00		7,000.00	03-01-76
				INTR	12,202.50		700.00	
RODEO SANITARY DIST	00A	5.750,4.750	07-01-57	PRIN	377,000.00		322,000.00	07-01-92
				INTR	422,412.50		218,920.00	
RODEO SANITARY DIST	00B	5.000,4.500,4.250	12-15-58	PRIN	40,000.00	2,000.00	20,000.00	06-15-79
				INTR	18,940.00	425.00	4,675.00	
SAN PABLO SANITARY DIST 1		4.000,4.250	06-15-53	PRIN	936,000.00		413,000.00	06-15-83
				INTR	617,237.50	5,588.75	144,797.50	
SANITATION DIST 7A IMPR DIST 1	00A	5.000,4.500,4.300	04-01-57	PRIN	300,000.00		188,000.00	04-01-82
				INTR	195,790.00	547.50	55,232.00	
SANITATION DIST 7A IMPR DIST 1	00B	3.750,3.500,3.750	04-01-65	PRIN	90,000.00		78,000.00	04-01-85
				INTR	37,987.50	93.75	25,262.50	
SANITATION DIST 7B		4.000	05-01-64	PRIN	200,000.00		185,000.00	05-01-89
				INTR	124,200.00	400.00	84,800.00	
TOTAL- SANITARY AND SANITATION				PRIN	14,870,000.00	22,000.00	10,560,000.00	
				INTR	11,682,132.08	33,477.50	5,979,369.50	
HOSPITALS								
CONCORD HOSP DIST		6.000,5.500,3.250,3.400	04-15-64	PRIN	1,850,000.00		1,475,000.00	04-15-84
		.100		INTR	686,400.00		344,150.00	
PITTSBURG COMMUNITY HOSP DIST		2.500	12-15-48	PRIN	350,000.00			12-15-68
				INTR	28,980.00			
WEST CONTRA COSTA HOSP DIST		3.500,3.250,2.500,2.750	06-15-51	PRIN	845,000.00		125,000.00	06-15-71
				INTR	296,600.00		5,225.00	
TOTAL- HOSPITALS				PRIN	3,045,000.00		1,600,000.00	
				INTR	1,011,980.00		349,375.00	
FIRE PROTECTION								

CROCKETT COUNTY FIRE PROT DIST	5.000,3.750,3.500,3.750	10-01-56	PRIN	125,000.00		53,000.00	10-01-76
			INTR	51,000.00		8,231.25	
EL SOBRANTE COUNTY FIRE PROT DIST	5.000,3.500,3.750,4.000	02-01-58	PRIN	88,000.00		24,000.00	02-01-73
			INTR	28,470.00		2,400.00	
LAFAYETTE FIRE DISTRICT	6.000,4.750,4.500,4.750	07-01-57	PRIN	120,000.00		76,000.00	07-01-87
			INTR	26,925.00		33,795.00	
OAKLEY COUNTY FIRE PROT DIST	4.000	02-01-57	PRIN	40,000.00		16,000.00	02-01-77
			INTR	16,800.00		2,880.00	
ORINDA COUNTY FIRE PROT DIST	1.500,2.000,1.750	12-15-50	PRIN	121,000.00	5,000.00	21,000.00	12-15-71
			INTR	29,162.50	80.00	688.75	
ORINDA COUNTY FIRE PROT DIST 1968	6.000,4.600,4.400,4.500 4.600	07-01-68	PRIN	400,000.00		400,000.00	01-01-89
			INTR	251,945.00		251,945.00	
TOTAL- FIRE PROTECTION			PRIN	894,000.00	5,000.00	590,000.00	
			INTR	404,302.50	80.00	299,940.00	
PUBLIC UTILITY							
DIABLO PUBLIC UTILITY DIST	5.500,4.750	08-01-58	PRIN	47,000.00		17,000.00	08-01-73
			INTR	18,997.50		2,208.75	
TOTAL- PUBLIC UTILITY			PRIN	47,000.00		17,000.00	
			INTR	18,997.50		2,208.75	
MUNICIPAL IMPROVEMENT							
BETHEL ISLAND MUNI IMPR DIST	6.000	01-01-62	PRIN	350,000.00		315,000.00	01-01-92
			INTR	412,200.00		271,500.00	
TOTAL- MUNICIPAL IMPROVEMENT			PRIN	350,000.00		315,000.00	
			INTR	412,200.00		271,500.00	
RECREATION							
ROLLINGWOOD-WILART PARK REC & PAR	5.000,4.000,4.250	08-01-58	PRIN	32,000.00		16,000.00	08-01-76
			INTR	14,180.00		2,720.00	
TOTAL- RECREATION			PRIN	32,000.00		16,000.00	
			INTR	14,180.00		2,720.00	
STORM DRAINAGE							
STORM DRAINAGE DISTRICT ZONE 16 00A	5.000,4.250,4.000,4.250	06-15-65	PRIN	200,000.00		180,000.00	06-15-05
			INTR	173,175.00	1,481.25	139,975.00	
STORM DRAINAGE DISTRICT ZONE 16 00B	4.750	08-15-67	PRIN	40,000.00		35,000.00	08-15-75
			INTR	8,550.00		5,818.75	
TOTAL- STORM DRAINAGE			PRIN	240,000.00		215,000.00	
			INTR	181,725.00	1,481.25	145,793.75	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1969 (Continued)

1915 ACT ASSESSMENTS	COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
ALCOSTA BOULEVARD 66-1	5.500,5.250,5.125	06-08-66	PRIN	2,165,348.05	45,000.00	1,990,000.00	07-02-81
			INTR	1,004,259.37	3,150.00	691,982.20	
AMADOR VALLEY WATER 64-3	4.000,3.750	04-02-65	PRIN	539,926.70	5,000.00	470,000.00	07-02-85
			INTR	274,334.98	250.00	176,171.20	
BETHEL ISLAND RD 65-4	5.000	09-02-66	PRIN	39,622.18		38,000.00	07-02-82
			INTR	19,424.25		14,200.00	
BYRON SANITARY DIST 57-1	5.750,5.500,5.750	04-15-58	PRIN	49,699.50		27,819.70	07-02-83
			INTR	37,529.32		12,226.25	
CENTRAL SANITARY LID 42	4.500,4.000,3.750,3.700	05-16-64	PRIN	412,000.00	2,000.00	242,000.00	07-02-79
			INTR	129,243.48	100.00	49,557.00	
CENTRAL SANITARY LID 43	4.000,3.750,3.500	03-02-65	PRIN	526,206.75	1,000.00	386,000.00	07-02-80
			INTR	163,514.40	50.00	82,367.50	
CENTRAL SANITARY LID 44	5.750,5.250,5.000	02-02-67	PRIN	533,985.23		511,000.00	07-02-82
			INTR	268,408.53		209,347.50	
CENTRAL SANITARY LID 45	5.750,5.250,5.000	02-02-67	PRIN	296,863.47		294,000.00	07-02-82
			INTR	146,911.34		116,653.75	
CENTRAL SANITARY LID46	5.000	09-02-67	PRIN	28,189.43		28,189.43	07-02-83
			INTR	15,334.13	12.63	13,454.74	
CENTRAL SANITARY LID 47	6.000,5.500,5.000,5.250	08-02-68	PRIN	563,103.00		562,103.00	07-02-83
			INTR	260,930.26	18.17	246,766.84	
CENTRAL SANITARY LID48	6.000,5.000,4.500,4.600	09-02-67	PRIN	107,217.25		107,217.25	07-02-83
			INTR	51,851.04	17.38	44,947.02	
CENTRAL SANITARY LID49	6.000,5.500,5.000,5.250	08-02-68	PRIN	264,243.66		263,243.66	07-02-83
			INTR	119,288.30	6.09	112,682.31	
CLEARLAND HEIGHTS 60-7	5.000	01-02-61	PRIN	186,266.86		1,200.00	07-02-76
			INTR	80,090.73	50.00	390.00	
DIABLO PUBLIC UTILITY 56-1	4.750,4.500	10-20-56	PRIN	57,259.95		11,634.66	07-02-72
			INTR	23,248.86		1,213.18	
EAST RICHMOND HEIGHTS 59-3	5.500	02-16-63	PRIN	584,520.43	2,000.00	243,000.00	07-02-78
			INTR	269,519.96	50.00	73,645.00	
EL VERANO WATER 60-4	4.500,4.750	01-02-61	PRIN	51,644.54		12,000.00	07-02-76
			INTR	19,451.28		3,228.75	
GREGORY MEADOWS 1	4.250,4.500	02-22-59	PRIN	10,307.55		687.17	07-02-74
			INTR	3,801.90		170.06	
ICHABOD LANE 61-4	5.000	09-22-62	PRIN	22,400.10		17,024.00	07-02-88
			INTR	15,431.25		8,534.40	

MONTCLAIR HIGHLANDS 60-5	5.000	11-02-60	PRIN	152,117.57		11,000.00	07-02-76
			INTR	66,075.97		4,075.00	
MT DIABLO BLVD LAFAYETTE 62-7	4.000	10-02-63	PRIN	52,731.77		34,000.00	07-02-82
			INTR	22,731.22	20.00	9,920.00	
MT VIEW SANITARY 7	6.000	01-02-53	PRIN	208,374.22			07-02-68
			INTR	105,785.55			
MT VIEW SANITARY 8	5.500	07-05-63	PRIN	344,000.00		196,000.00	07-02-78
			INTR	151,586.76	27.50	54,285.00	
OAKLEY SANITARY SERIES 3	4.000,5.250,5.000	04-08-60	PRIN	21,530.64		8,000.00	07-02-75
			INTR	10,241.47		1,807.50	
ORINDA CREST MANOR 60-3	5.000	09-02-60	PRIN	143,146.75		56,000.00	07-02-75
			INTR	55,346.41		10,450.00	
ORINDA CREST MANOR 60-3B	5.000	10-03-64	PRIN	93,518.00		67,000.00	07-02-75
			INTR	31,076.98		11,875.00	
ORINDA CREST MANOR 60-3C	5.000	03-02-66	PRIN	11,500.00		10,500.00	07-02-75
			INTR	3,416.59		1,837.50	
PARADISE ACRES 59-6	5.000	05-02-60	PRIN	5,599.95	373.33	1,493.32	07-02-75
			INTR	2,285.85	18.67	335.88	
RODEO 7TH STREET 61-3	5.000	07-07-62	PRIN	21,063.33		400.00	07-02-77
			INTR	8,393.08		170.00	
ROUND HILL ESTATES 59-2	5.000	02-17-60	PRIN	715,400.00	4,000.00	399,700.00	07-02-75
			INTR	344,965.32	200.00	70,297.50	
ROUND HILL ESTATES #2 62-2	5.000	06-02-62	PRIN	986,500.00	1,000.00	753,000.00	07-02-77
			INTR	477,688.70	150.00	169,575.00	
ROUND HILL ESTATES #3 67-1	5.000	05-15-67	PRIN	145,955.60		140,000.00	07-02-82
			INTR	60,750.87	25.00	49,000.00	
SAN PABLO SANITARY 30	4.000,3.500,3.625	03-02-63	PRIN	114,505.43	1,000.00	59,600.00	07-02-78
			INTR	35,764.85	50.00	11,232.47	
SAN PABLO SANITARY 31	3.500,3.700	06-02-64	PRIN	153,983.54	1,000.00	112,000.00	07-02-79
			INTR	51,845.02	623.50	22,308.00	
SAN PABLO SANITARY 32	4.250,4.000	12-02-64	PRIN	114,777.35	1,000.00	92,000.00	07-02-80
			INTR	41,661.61	71.25	22,357.50	
SAN PABLO SANITARY 33	4.750	02-02-67	PRIN	236,784.12	1,000.00	221,000.00	07-02-82
			INTR	100,008.20	50.00	77,401.25	
SAN PABLO SANITARY 34	5.000	09-02-66	PRIN	59,623.32		58,000.00	07-02-82
			INTR	25,265.67		18,000.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1969 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
SAN RAMON HEIGHTS 61-7 LID 41		5.500	04-13-63	PRIN	57,702.24		29,540.43	07-02-78
				INTR	26,086.05		8,593.71	
TRACT 2747 61-1		5.000	03-02-61	PRIN	43,200.00	1,000.00	7,000.00	07-02-76
				INTR	18,630.14	300.00	2,325.00	
TRACT 2882 62-3		5.000	05-02-62	PRIN	120,681.00		4,000.00	07-02-77
				INTR	52,969.27		1,700.00	
TRACT 3306 64-4		4.750	05-15-65	PRIN	506,668.73		444,000.00	07-02-80
				INTR	214,196.00	23.75	126,540.00	
TOTAL- 1915 ACT ASSESSMENTS				PRIN	10,748,168.21	65,373.33	7,909,352.62	
				INTR	4,809,344.96	5,263.94	2,531,624.01	
WATER AND WATER WORKS-AGENCY								
C C COUNTY WATER IMPR DIST #1	00A	5.000,4.750,4.000,3.750 3.000	02-01-61	PRIN	12,840,000.00	*	11,510,000.00	02-01-96
				INTR	11,466,000.00		7,367,600.00	
C C COUNTY WATER IMPR DIST #1	00B	5.000,4.000,3.000,3.250 3.400	05-01-62	PRIN	1,000,000.00	*	880,000.00	05-01-89
				INTR	562,420.00		339,735.00	
PLEASANT HILL COUNTY WATER DIST		3.000	01-01-41	PRIN	125,000.00	*	10,000.00	01-01-71
				INTR	67,500.00		450.00	
TOTAL- WATER AND WATER WORKS-AGENCY				PRIN	13,965,000.00		12,400,000.00	
				INTR	12,095,920.00		7,707,785.00	
TOTAL-SPECIAL DISTRICTS				PRIN	50,915,168.21	100,373.33	38,523,352.62	
				INTR	35,216,172.04	46,573.44	19,470,850.26	
TOTAL BONDS AND INTEREST PAYABLE				PRIN	224,844,168.21	165,373.33	140,488,352.62	
				INTR	100,225,329.29	140,804.19	49,769,085.51	

* Amount unverified. Information available at District Office.

TABLE 8C

CONTRA COSTA COUNTY TAXABLE ASSESSED VALUATIONS

	1966-67	1967-68	1968-69	1969-70
Acalanes Union High School District:				
Canyon	341,020	371,870	374,020	378,004
Lafayette	55,053,650	57,301,125	70,708,960	68,122,347
Moraga	20,309,955	23,288,620	27,626,910	29,538,375
Orinda - Contra Costa County	47,156,790	48,938,580	59,641,460	56,869,988
Orinda - Alameda County	1,275,970	1,477,160	1,820,450	2,245,775
Walnut Creek	69,939,735	73,095,450	89,090,620	87,819,846
Total	194,077,120	204,472,805	249,262,420	244,974,335
Amador Union High School District:				
Pleasanton	122,570	184,710	365,690	420,359
Antioch Unified School District:	112,319,175	117,396,550	117,701,760	118,649,453
John Swett Unified School District:	62,819,720	52,990,235	54,840,230	59,272,515
Liberty Union High School District:				
Brentwood	13,266,250	14,316,830	15,137,150	15,644,500
Byron	5,868,205	6,745,665	7,491,455	7,861,823
Knightsen	4,276,770	4,414,240	4,632,530	4,649,174
Oakley	17,438,800	16,570,025	16,587,795	16,295,849
Total	40,850,025	42,046,760	43,848,930	44,451,346
Livermore Joint Unified School District:				
Green Joint Union (formerly May)	476,870	487,960	784,930	866,488
Martinez Unified School District:	62,834,550	83,961,130	84,392,710	82,921,190
Mt. Diablo Unified School District:	256,173,515	312,030,340	334,173,155	333,251,424
Pittsburg Unified School District:	134,201,575	133,532,145	132,837,355	124,304,946
Richmond Unified School District:				
Contra Costa County	421,255,960	452,463,475	468,025,340	482,559,926
Alameda County	814,610	933,950	1,179,725	1,514,005
Total	422,070,570	453,397,425	469,205,065	484,073,931
San Ramon Unified School District	60,682,835	70,094,210	80,800,040	98,981,961
Total County Assessed Valuation	1,344,537,945	1,468,183,160	1,565,212,110	1,588,408,168
Alameda County Assessed Valuation	2,090,580	2,411,110	3,000,175	3,759,780
Total School District Valuation	1,346,628,525	1,470,594,270	1,568,212,285	1,592,167,948
Valuation Taking Library Tax:				
Total County	1,344,537,945	1,468,183,160	1,565,212,110	1,588,408,168
Less Inside Richmond	264,581,510	283,144,455	291,266,765	292,926,767
Total - County Library	1,079,956,435	1,185,038,705	1,273,945,345	1,295,481,401
Valuation Junior College District:				
Total County	1,344,537,945	1,468,183,160	1,565,212,110	1,588,408,168
South County Joint Junior College (Alameda)	599,440	672,670	1,150,620	1,286,847
Total - Junior College District	1,343,938,505	1,467,510,490	1,564,061,490	1,587,121,321

TABLE 8C

CONTRA COSTA COUNTY TAXABLE ASSESSED VALUATIONS (Continued)

	1966-67	1967-68	1968-69	1969-70
Valuation in Incorporated Areas:				
Antioch	33,145,550	35,328,820	38,333,860	40,198,220
Brentwood	3,192,660	3,364,680	3,494,330	3,350,560
Clayton	1,752,210	2,048,090	2,504,100	2,377,200
Concord	102,339,070	128,469,250	142,390,870	141,787,696
El Cerrito	50,247,580	50,919,130	51,797,940	61,795,719
Hercules	5,792,070	12,699,180	15,365,710	14,513,847
Lafayette				56,284,871
Martinez	30,362,880	35,881,890	37,177,530	36,807,723
Pinole	16,581,160	18,231,920	20,059,425	20,564,040
Pittsburg	25,055,025	25,378,355	26,643,525	28,437,679
Pleasant Hill	31,603,550	41,130,640	42,842,610	42,283,560
Richmond	264,581,510	283,144,455	291,266,765	292,926,767
San Pablo	24,534,070	25,441,000	25,975,360	26,638,129
Walnut Creek	73,255,105	84,073,395	100,860,800	105,846,307
Total - Incorporated Areas	662,442,440	746,110,805	798,712,825	873,812,318
Valuation for Bond Service Purposes only Where Different From Parent District Due to Boundary Changes:				
Acalanes High Bond 3-4*	192,646,850	203,017,485	247,376,170	242,440,297
Acalanes High Bond 5-6B*	193,954,270	204,385,345	249,126,700	244,145,126
Acalanes High Bond 6C-7E				244,284,286
Antioch Unified Bond 2-4D	111,542,965	116,345,490	116,666,250	117,479,848
John Swett Unified:				
Rodeo Component	28,299,345	28,200,405	28,953,410	30,225,666
Liberty High Bond 1A to D	41,626,235	43,097,820	44,884,440	45,620,951
Martinez Unified:				
Alhambra High Bond 5	64,264,820	85,416,450	86,278,960	85,455,228
Alhambra High Bond 6				83,611,239
Martinez Component	56,921,070	77,361,100	77,573,300	76,788,850
Vine Hill Component	5,913,480	6,600,030	6,819,410	6,822,389
Mt. Diablo Unified:				
Concord Component	59,981,495	72,625,365	74,333,030	72,741,247
Pacheco Component	18,018,490	26,047,040		
Pleasant Hill Component	43,310,505			
Richmond Unified:				
Pinole-Hercules Component	53,648,790	69,005,020	75,332,285	74,172,427
Richmond Component 5-6G*	307,131,370	320,176,225	328,312,250	344,088,236
Richmond Component 6H-I	306,316,760	319,242,275	327,132,525	342,574,231
Richmond High Bond 5	421,255,960	452,463,475	468,025,340	482,559,926
San Pablo Component	47,247,700	49,754,880	50,710,360	51,724,122
Sheldon	14,042,710	14,461,300	14,850,170	14,089,146

* Includes Alameda County Valuations

TABLE 8D

TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1966-67	1967-68	1968-69	1969-70
Cemetery Districts:				
Alamo-Lafayette	166,329,750	176,650,325	212,424,910	218,525,492
Byron-Brentwood-Knightsen Union	35,698,875	36,505,590	37,800,900	38,296,747
Mosquito Abatement Districts:				
Diablo Valley	35,544,755	36,105,100	37,235,540	37,335,836
Contra Costa County 1	827,573,340	928,762,960	1,007,335,820	1,011,669,383
Fire Districts:				
Bay Point	3,750,510	3,837,810	3,887,780	
Bethel Island	5,966,730	6,111,275	6,328,025	6,632,841
Brentwood	14,672,020	16,017,180	16,591,070	17,062,148
Briones	1,084,830	1,449,440	1,553,430	1,530,746
Byron	5,149,035	5,763,745	6,179,735	6,586,847
Contra Costa	290,375,470	376,807,640	407,193,115	506,771,134
Crockett-Carquinez	26,063,665	15,715,720	15,554,420	17,928,283
Danville	41,972,095	46,230,760	50,641,990	59,210,122
Eastern Contra Costa*	31,989,345	35,759,720	37,220,900	5,882,194
Eastern Contra Costa Zone 1	28,648,645	31,790,340	37,220,900	
El Sobrante	19,297,130	19,985,190	20,535,780	20,329,149
El Sobrante Bond	19,860,860	20,594,690	21,200,790	21,013,722
Island	30,166,220	33,144,220	32,055,940	
Kensington	13,369,380	13,449,630	13,501,540	15,737,357
Lafayette	49,650,650	51,034,165	63,588,410	
Marsh Creek*			5,706,280	
Moraga**				38,670,958
Mt. View	12,996,930			
Oakley	12,776,445	12,048,300	12,188,490	11,816,320
Oakley Bond	18,620,335	19,143,950	20,290,300	19,651,971
Orinda*	38,604,720	40,328,270	49,884,105	47,395,030
Pinole	5,720,280	6,570,020	7,279,460	7,558,879
Rodeo	9,309,295	16,301,355	17,284,250	17,658,831
San Pablo	45,182,520	46,829,950	47,576,010	48,436,452
San Ramon	8,597,710	11,282,880	12,157,010	16,147,477
County Service Areas - Fire:				
F-1 Bay View	275,240	280,650	279,930	352,230
F-2 Tassajara	1,623,510	1,906,790	3,312,960	3,571,319
F-3 Antioch			19,309,250	21,970,699
F-4 Pittsburg			10,684,850	9,484,111
F-5 Martinez			2,058,260	2,091,758
County Service Areas - Police:				
P-1 Crockett	6,158,845	5,509,360	5,907,830	5,727,545
Vehicle Parking Districts:				
District 1 - Orinda Crossroads	1,612,820	2,540,660	3,146,870	3,101,922
Sewer Maintenance Districts:				
Bay Point	1,153,950	1,345,590		
Water Works Districts:				
Contra Costa County 1	3,101,050			
County Water Agencies:				
Contra Costa	1,327,504,520	1,449,994,745	1,545,816,545	1,568,191,986
Delta (Joint - Alameda, Sacramento, Solano, Yolo, and San Joaquin Counties)				13,198,175

* Includes Alameda County Valuation.

* Marsh Creek became Eastern Contra Costa in fiscal 1969-70.

** Formerly in Eastern Contra Costa (through fiscal 1969).

TABLE 8D

TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1966-67	1967-68	1968-69	1969-70
Sanitary Districts:				
Bella Vista	1,875,880	1,924,620	1,960,530	1,810,234
Byron	316,015	337,645	446,795	349,726
Central Contra Costa	294,572,570	327,297,460	398,976,110	433,256,001
Central Contra Costa Bond 1	282,190,180	311,704,500	382,363,370	417,053,553
Central Contra Costa Bond 2	294,572,570	327,297,460	398,976,110	433,256,001
Central Contra Costa Pacheco Annex Bond	12,382,290	15,592,960	16,612,740	16,202,448
Crockett-Valona	4,245,015	4,318,420	4,327,240	3,919,099
Mt. View	13,354,370	32,713,090	32,836,620	32,530,147
Oakley	1,364,310	1,398,810	1,446,040	1,412,173
Rodeo	5,060,315	5,192,035	5,318,755	4,900,342
San Pablo	77,009,320	79,533,520	82,194,950	82,390,642
Stege	72,697,175	74,011,125	75,120,765	88,735,338
County Sanitation Districts:				
District 3	9,308,990	10,478,530	11,150,840	11,171,694
District 7A	5,981,690	7,752,990	8,536,270	8,377,794
District 7A Improvement Bond 1	3,687,540	5,001,070	5,518,720	5,945,351
District 7B	1,285,890	1,567,890	1,587,220	251,002
District 7B Bond	1,285,890	1,567,890	1,587,220	251,002
District 5	131,160	173,680	174,920	150,140
District 15A			6,103,435	6,541,121
District 19				56,870
Hospital Districts:				
Concord	214,455,560	263,840,210	246,164,010	244,000,856
Concord Hospital Bond				283,871,363
Concord Hospital Debt Service				39,870,507
Pittsburg Community	164,625,645	168,341,485	157,524,505	143,786,705
West Contra Costa*	468,556,255	490,836,470	507,097,885	525,982,569
Park, Recreation and Parkway Districts:				
Ambrose	11,941,440	12,470,050	11,627,830	11,766,276
Brentwood	4,584,840	4,941,400	5,241,710	5,198,801
Recreation and Park Districts:				
Rollingwood-Wilart Park	2,482,030	2,497,320	2,542,460	2,602,988
Pleasant Hill	43,963,490	50,988,025	53,053,740	51,648,679
Pleasant Hill Debt #1				5,528,122
Pleasant Hill Debt #2				3,921,775
Recreation, Park and Parkway Districts:				
Green Valley	1,340,910	1,405,400	1,439,130	1,812,693
Regional Park Districts:				
East Bay	1,303,687,920	1,426,136,400	1,521,363,180	1,543,956,822
County Water Districts:				
Castle Rock	218,930	333,650	349,330	349,048
Contra Costa County	550,708,300	628,180,965	649,362,310	640,936,446
Contra Costa County Improvement District 1	170,172,130	208,365,310	230,813,595	230,531,027
Contra Costa County Improvement District 2	730,790	947,170	1,773,350	1,835,785
Crockett-Valona				3,998,284
Diablo Vista Bond	1,580,120	2,054,120	2,079,360	1,883,908
El Sobrante			552,310	548,841
Gregory Gardens Bond	5,828,280	7,701,010	7,754,630	7,113,365
Oakley	11,529,345	12,759,840	14,126,330	13,706,304
Oakley Improvement 1 Bond	1,224,450	1,230,030	1,254,210	1,199,423
Oakley Improvement 2 Bond	9,708,545	10,839,600	12,070,260	11,652,566
Pleasant Hill	17,559,300	20,854,315	22,983,850	21,591,426
San Miguel Estates	715,050	976,000	1,013,020	1,017,915
San Ramon	53,866,675	57,888,670	65,310,130	71,891,738
Southwest Contra Costa	248,612,510			
Walnut County	2,072,900	2,067,940	2,579,820	2,397,144

* Includes Alameda County valuation.

TABLE 8D

TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1966-67	1967-68	1968-69	1969-70
Utility Districts:				
Diablo Public	1,690,860	1,726,250	1,772,000	2,284,947
East Bay Municipal	728,065,640	776,934,655	855,671,250	891,244,842
Southern Public	1,353,940	1,407,150	1,437,460	1,803,803
Municipal Improvement Districts:				
Bethel Island	2,936,855	3,027,065	3,103,405	3,292,406
Transit Districts:				
Alameda-Contra Costa Service	383,062,440	404,400,635	414,461,915	429,335,401
San Francisco Bay Area Rapid	1,344,537,945	1,468,183,160	1,565,212,110	1,588,408,168
Air Pollution Districts:				
San Francisco Bay Area	1,344,537,945	1,468,183,160	1,565,212,110	1,588,408,168
Flood Control & Water Conservation Districts:				
Contra Costa County	1,344,537,945	1,468,183,160	1,565,212,110	1,588,408,168
Zone 1	21,179,530	22,379,260	24,001,720	24,412,888
Zone 2	3,983,845	4,518,365	5,198,505	5,200,850
Zone 3B	368,049,490	431,389,705	489,052,820	499,035,666
Zone 7	21,199,080	21,890,250	22,825,460	23,819,964
Zone 8	6,176,445	13,475,465	6,460,225	6,547,372
Zone 8A	4,729,845	11,941,195	4,758,515	4,545,599
Zone 9	12,312,470	13,760,860	15,008,860	15,919,868
Zone 9A	11,566,460	12,700,700	13,702,120	14,645,161
Community Services Districts:				
Kensington	13,771,770	13,452,130	13,504,480	15,740,267
Valley (Joint - Alameda County)	7,384,040	8,743,480	10,459,390	14,654,821
Storm Drain Maintenance Districts:				
District 1	15,940,890	21,529,660	23,889,480	25,040,811
District 4	15,224,030	15,837,020	16,218,370	16,221,890
Storm Drainage Districts:				
Zone 1	1,161,260	1,210,290	1,586,170	1,448,840
Zone 10	8,054,900	9,476,830	9,912,240	11,328,677
Zone 13	7,418,530	8,378,140	9,215,460	9,789,600
Zone 16	4,648,400	6,411,130	6,574,680	6,258,911
Zone 19	1,138,790	2,396,400	2,430,650	2,691,044
Zone 20	1,911,860	2,897,840	2,909,970	2,743,472
Zone 22	6,450,200	8,091,370	9,481,625	9,859,137
Zone 27	139,030	142,500	149,200	135,250
Zone 77	2,765,810	4,311,250	4,224,100	3,965,526
County Service Areas - Lighting:				
L-18 Orinda Area	772,520	1,386,930		
L-19 Paraiso Drive				
L-20 Rheem	4,540,260	7,045,690		
L-21 Tract 3147				
L-23 Danville				
L-27 Bethel Island	563,500	599,860		
L-29 Byron	238,655	243,755		
L-31 Crockett	5,846,415	5,190,860		
L-32 Kensington	13,329,930	13,490,670	13,543,180	15,792,847
L-34 Oakley	1,173,430	1,185,120		
L-35 Rodeo	5,700,875	5,829,215		
L-36 San Pablo	2,996,320	3,175,680		
L-41 Pinole-El Sobrante	20,637,810	22,574,280	23,380,790	24,183,029
L-42 Mt. View-Pacheco	10,098,500	10,995,960	11,128,710	9,998,492
L-43 West Pittsburg	7,017,270	7,415,320	7,775,470	6,819,159
L-44 Bay Point	1,635,270	1,715,630	1,747,410	474,725
L-45 Danville	4,468,010	7,695,080	20,848,660	24,742,640
L-46 Northwest County			11,570,240	10,931,043
L-47 East County			2,354,285	2,194,108

TABLE 8D

TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1966-67	1967-68	1968-69	1969-70
County Service Areas - Library:				
Area 1 - Lafayette				
Area 2 - El Sobrante	18,402,310	18,919,130	19,380,410	19,043,530
Area 3 - Walnut Creek				
Area 4 - San Ramon	58,806,275	66,897,570		
Area 5 - Pleasant Hill	38,480,890	48,075,750	49,253,780	48,024,981
Area 6 - Kensington	13,371,770	13,452,130	13,504,480	15,740,267
Area 7 - Antioch	112,281,275	117,357,460		
Area 8 - Orinda	47,156,790	48,938,580	59,641,460	56,371,968
Area 9 - Pittsburg		138,009,795		
Area 10 - Pinole		29,316,220	31,857,235	32,410,697
Area 11 - Oakley		11,115,350	10,255,380	9,865,011
County Service Areas - Recreation:				
R-1 Montalvin Manor	2,197,670	2,255,450	2,245,130	2,168,829
R-3 Lafayette		55,218,235		
County Service Areas - Road:				
RD-1 Muir Oaks		530,850	550,240	501,940
County Service Areas - Sewer:				
S-1 Sandmound	554,140	572,730	594,170	567,852
S-2 Oakley		7,160,570	7,706,240	7,528,376
County Service Areas - Transportation				
T-1 Sheldon	3,878,120	4,045,670	4,186,980	3,999,193
County Service Areas - Water:				
W-2 San Ramon		6,275,360		
Miscellaneous Service Areas:				
M-1 Delta Ferry	809,640	806,270	804,060	807,175
M-2 Lafayette Park	8,464,750	9,135,260	11,368,530	
M-3 Rollingwood	2,482,030	2,497,320	2,542,460	2,602,988
M-4 San Ramon Village	4,906,340	7,110,750	8,200,760	11,208,289
M-5 Holland Island	4,290	5,650	5,650	8,730
M-6 Danville			892,640	1,367,210
M-7 North Richmond			3,408,310	3,138,867
M-8 Byron				56,870
Reclamation Districts:				
2026 Webb Tract	378,370	435,070	436,820	432,570
2090 Quimby Island	48,380	54,390	52,800	52,770
Discovery Bay				12,570

TABLE 8E

TAX RATES

	1966-67	1967-68	1968-69	1969-70
COUNTY RATES:				
General Fund	2.135	2.109	2.169	2.420
Richmond Building Interest and Redemption	.007	.005	.005	.005
Total Inside Richmond	2.142	2.114	2.174	2.425
County Library	.158	.155	.153	.167
Total Except Inside Richmond	2.300	2.269	2.327	2.592
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION DISTRICTS:				
Bethel Island	.561	.486	.593	.499
Brentwood	.162	.164	.190	.138
Briones Valley	.381	.383	.385	.451
Byron	.242	.202	.225	.198
Carquinez				
Contra Costa	.799	.750	.730	.725
Crockett				
Crockett, Bonds				
Crockett-Carquinez	.260	.252	.255	.202
Crockett-Carquinez, Bonds	.057	.069	.059	
Eastern Contra Costa	.800	.859	.709	.751
Eastern Contra Costa Zone 1	.983			
El Sobrante	.600	.627	.616	.672
El Sobrante, Bonds	.038	.035	.033	.031
Island County	.250	.238		
Moraga			.827	.822
Mt. View	.740			
Oakley	.148	.208	.173	.251
Oakley, Bonds	.016	.014	.013	.012
Orinda	1.051	1.159	.883	.968
Orinda, Bonds - 1950 Issue	.020	.020	.015	.014
Orinda, Bonds - 1968 Issue			.033	.032
Pinole	.627	.662	.650	.619
San Pablo	.640	.595	.588	.572
SERVICE AREA - RECREATION:				
R-1 Montalvin Manor	.100	.100	.100	.100
SERVICE AREA - ROADS:				
RD-1 Muir Oaks			2.047	.270
SERVICE AREAS - FIRE:				
F-1 Bay View	.829	.730	.827	.663
F-2 Tassajara	.439	.228	.408	.096
F-3 Antioch			.250	.250
F-4 Pittsburg			.250	.250
F-5 Martinez			.250	.725
SERVICE AREA - TRANSPORTATION:				
T-1 El Sobrante	.325	.302	.326	.314
SERVICE AREA - POLICE:				
Area P-1 Crockett	.103	.117	.129	.125
SERVICE AREA - SEWER:				
District S-1 Sandmound	.744			
District S-2 Oakley		.170		
SERVICE AREA - WATER:				
Area W-2 San Ramon		.335		
STORM DRAIN MAINTENANCE DISTRICTS:				
District No. 1	.350	.350	.350	.350
District No. 4	.050	.050	.090	.040

TABLE 8E

TAX RATES (Continued)

	1966-67	1967-68	1968-69	1969-70
STORM DRAINAGE DISTRICTS:				
Zone No. 10	.350	.400	.350	.350
Zone No. 13	.250	.250	.250	.250
Zone No. 16	.073	.025	.074	.044
Zone No. 16, Bond	.277	.325	.286	.306
Zone No. 22	.350	.350	.350	.350
Zone No. 77	.350	.350	.350	.350
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS:				
Contra Costa County	.020	.020	.020	.020
Zone 1 Marsh Creek	.180	.180	.180	.180
Zone 3B	.180	.170	.180	.180
Zone 7	.030	.030	.030	.030
Zone 8	.030	.030	.030	.030
Zone 8A	.100	.100	.100	.100
Zone 9	.050	.030	.030	.020
Zone 9A	.130	.150	.150	.160
SANITATION DISTRICTS:				
District 3				.060
District 7A	1.210	.747	.773	.928
District 7A Improvement No. 1 Bonds	.847	.709	.648	.547
District 15				.071
MISCELLANEOUS SERVICE AREAS:				
M-1, Delta Ferry	.500	.500	.500	1.287
M-2, Lafayette Park	.392	.388		
M-3, Rollingwood	.268	.166	.273	.234
M-4, San Ramon	.177	.195	.171	.158
M-6, Danville			.547	.326
M-7, North Richmond			.218	.201
COUNTY SERVICE AREAS - LIGHTING:				
L-18, Orinda	.203	.165		
L-19, Paraiso Drive				
L-20, Rheem	.180	.107		
L-21, Tract 3147				
L-23, Danville				
L-27, Bethel Island	.264	.153		
L-29, Byron	.534	.427		
L-31, Crockett-Valona	.206	.219		
L-32, Kensington	.096	.068	.093	.072
L-34, Oakley	.227	.221		
L-35, Rodeo	.183	.215		
L-36, San Pablo	.156	.160		
L-41, Pinole-El Sobrante	.159	.160	.151	.148
L-42, Mt. View-Pacheco	.226	.208	.198	.205
L-43, West Pittsburg-Shore Acres	.239	.236	.209	.238
L-44, Bay Point-Clyde	.331	.350	.314	.581
L-45, Danville	.118	.127	.069	.100
L-46			.196	.215
L-47			.200	.183
COUNTY SERVICE AREAS -LIBRARY:				
Area No. 1 - Lafayette				
Area No. 2 - El Sobrante	.150	.146	.100	.100
Area No. 3 - Walnut Creek				
Area No. 4 - San Ramon	.057			
Area No. 5 - Pleasant Hill	.100	.100	.117	
Area No. 6 - Kensington	.093	.150	.150	.093
Area No. 7 - Antioch				
Area No. 8 - Orinda	.100	.100	.070	.059
Area No. 9 - Pittsburg		.031		
Area No. 10 - Pinole		.100	.100	.100
Area No. 11 - Oakley		.050		

TABLE 8E

TAX RATES (Continued)

	1966-67	1967-68	1968-69	1969-70
WATER AGENCIES:				
Contra Costa County	.012	.016	.017	.014
Delta				.085
CEMETERY DISTRICTS:				
Alamo-Lafayette	.034	.033	.026	.019
Byron-Brentwood-Knightsen Union	.035	.027	.022	.064
FIRE DISTRICTS:				
Bay Point	.380	.339	.085	
Danville	.938	.921	.981	.934
Kensington	.803	1.025	1.124	1.227
Lafayette	.907	.976	.899	
Lafayette, Bonds	.016	.016	.012	
Rodeo	.744	.785	.786	.750
San Ramon	.694	.634	.778	.721
MOSQUITO ABATEMENT DISTRICTS:				
Contra Costa No. 1	.030	.025	.027	.025
Diablo Valley	.144	.126	.120	.092
SANITARY DISTRICTS:				
Bella Vista	.600	.600	.800	.800
Brentwood				
Brentwood, Bonds				
Byron	.850	1.000	1.000	1.000
Byron, Bonds	.723	.658	.467	.560
Central Contra Costa	.306	.300	.300	.310
Central Contra Costa, Bond No. 1	.042	.037	.029	.025
Central Contra Costa, Bond No. 2	.155	.144	.118	.104
Central Contra Costa, Pacheco Annex Bonds	.034	.027	.024	
Crockett-Valona	.550	.800	.800	.800
Crockett-Valona, Bonds	.472	.453	.440	.425
Mt. View	.380	.300	.200	.200
Mt. View, Bonds	.105	.014		
Oakley	.300	.300	.250	.250
Oakley, Bonds	.089	.087	.079	.074
Rodeo	.600	.600	.600	.700
Rodeo, Bonds	.492	.469	.450	.531
San Pablo	.287	.287	.287	.282
San Pablo, Sanitary Bonds	.080	.076	.040	.058
Stege	.270	.270	.270	.230
HOSPITAL DISTRICTS:				
Concord	.130	.120	.142	.147
Concord Bonds	.066	.052	.047	.043
Concord Debt Service			.054	.044
Pittsburg Community	.098	.092	.133	.124
Pittsburg Community, Bonds	.013	.013	.012	
West Contra Costa		.166	.149	.136
West Contra Costa, Bonds	.012	.014	.013	.012
RECREATION DISTRICTS:				
Ambrose	.278	.428	.429	.500
Brentwood	.198	.199	.203	.208
Green Valley	.230	.102	.493	.257
Pleasant Hill - Outside City	.500	.486	.500	.500
Pleasant Hill - Inside City	.452	.486	.486	.500
Pleasant Hill - Debt Area 1	.142	.054	.055	.033
Pleasant Hill - Debt Area 2		.077	.067	.045
Rollingwood-Wilart	.215	.184	.249	.200
Rollingwood-Wilart, Bonds	.115	.111	.105	.089
REGIONAL PARK DISTRICT:				
East Bay	.100	.096	.093	.103
UTILITY DISTRICTS:				
Diablo Public	.200	.200	.200	.680
Diablo Public, Bonds	.242	.229	.215	.154
East Bay Municipal	.200	.162	.149	.155
Southern Public				

TABLE 8E

TAX RATES (Continued)

	1966-67	1967-68	1968-69	1969-70
JOINT SCHOOL DISTRICTS:				
Amador High	1.960	1.899	1.920	2.164
Amador High, Bonds	.257	.286	.354	.325
Livermore High	4.340	4.388	4.974	5.008
Livermore High, Bonds	.866	.761	.824	.807
Pleasanton Elementary	2.040	1.510	1.680	1.942
Pleasanton Elementary, Bonds	.380	.358	.493	.313
Elementary School Area Wide Tax Levies:				
Amador High Area	.700	1.170	1.170	.905
South County Joint Junior College	.430	.399	.402	.409
South County Joint Junior College, Bond	.200	.184	.169	.123
CITY RATES COLLECTED BY COUNTY:				
Antioch	2.247	2.247	2.209	2.209
Brentwood	1.680	1.680	1.680	1.680
Clayton	.445	.435	.932	.910
Clayton Lighting Maintenance #1	.300	.490	.490	.490
Concord	1.160	1.180	1.170	1.170
Concord Sewer Bond	.030	.030	.020	.020
El Cerrito	1.620	1.670	1.750	1.740
Hercules	.220	.200	.200	.250
Lafayette Core Area Maintenance				.350
Lafayette Lighting Maintenance				.380
Martinez	2.049	2.396	2.496	2.096
Martinez, 1927 Waterfront Bond	.006			
Martinez, Parking District #1 Bond	.500	.500	.750	.750
Martinez, Municipal Sewer District #1		.100		
Pinole	1.727	1.732	1.840	1.992
Pittsburg	2.595	2.705	2.705	2.985
Pittsburg Parking District #1	.200	.200	.200	.200
Pleasant Hill Lighting District #1	.853	.577	.366	.458
Pleasant Hill Lighting District #2	.576	.455		
Pleasant Hill Lighting District #3	1.049	.609		
Pleasant Hill Lighting District #4	.266	.563		
Pleasant Hill Lighting District #5	1.007	.562		
Pleasant Hill Lighting District #6				
Zone 2		.669		
Zone 3		.648		
Zone 4		.349		
Zone 5		.611		
Zone 6		.653		
Zone 7		.746		
Zone 8		.758		
Zone 9		1.331		
Pleasant Hill, Diablo Vista Water	.767	.470	.870	.640
San Pablo	1.180	1.180	1.180	1.180
San Pablo, Bond	.010	.010	.010	.010
Walnut Creek	.950	.950	.950	.950
MUNICIPAL IMPROVEMENT DISTRICTS:				
Bethel Island	2.000	2.000	2.000	2.000
Bethel Island Improvement Bond	.838	.797	.771	.675
TRANSIT DISTRICTS:				
Alameda-Contra Costa Service District No. 1	.160	.181	.173	.199
San Francisco Bay Area Rapid	.417	.369	.472	.555
AIR POLLUTION DISTRICTS:				
Bay Area	.011	.011	.010	.011
WATER DISTRICTS:				
Castle Rock				.272
Castle Rock, Bonds	1.869	1.216	1.402	1.290
Contra Costa County	.029	.029	.040	.040
Contra Costa County, Improvement Dist. 1	.200	.171	.155	.115
Contra Costa County, Improvement Dist. 2	1.200	1.171	1.155	1.115
Crockett-Valona			.024	

TABLE 8E

TAX RATES (Continued)

	1966-67	1967-68	1968-69	1969-70
WATER DISTRICTS (Continued):				
Crockett-Valona, Bonds			.586	1.156
Diablo Vista, Bonds	.593	.443	.425	.452
Gregory Gardens, Bonds	.823	.667	.657	.631
Pleasant Hill	.019	.016	.014	.025
San Miguel Estates, Bonds	.547	.396	.597	.554
San Ramon Valley	.016		.016	
San Ramon Valley, Bonds	.377	.378	.324	.285
Southwest Contra Costa County	.002			
Walnut County	.010		.008	.008
Walnut County, Bond	.498	.491	.385	.373
COMMUNITY SERVICE DISTRICTS:				
Kensington	.892	.946	1.090	.878
Valley (Joint Alameda Co.)	1.000	.949	.915	1.028
SCHOOL DISTRICT RATES:				
ELEMENTARY SCHOOL DISTRICTS:				
Alamo, Bonds	.365			
Brentwood	1.663	1.205	1.175	1.384
Brentwood, Bonds	.235	.250	.226	.455
Byron	1.024	.771	.980	1.475
Byron, Bonds	.065	.073	.063	.058
Canyon	1.826	1.521	1.500	1.484
Canyon, Bonds	.390	.344	.329	.312
Danville, Bonds	.387			
Knightsen	1.424	1.171	1.146	1.186
Knightsen, Bonds	.239	.227	.209	.202
Lafayette	2.602	2.483	2.199	2.490
Lafayette, Bonds	.391	.366	.282	.277
Martinez, Bonds	.243	.155	.190	.165
Moraga	2.388	2.049	2.250	2.527
Moraga, Bonds	.342	.440	.423	.447
Mt. Diablo Unified, Elem. Component				
Concord, Bonds	.021	.017	.011	
Pacheco, Bonds	.012	.008		
Pleasant Hill, Bonds	.007			
Oakley	1.421	1.190	1.202	1.262
Oakley, Bonds	.227	.217	.182	.172
Orinda	2.918	2.267	2.610	2.772
Orinda, Bonds 6 to 9B	.219	.212	.162	.161
Orinda, Bonds 8E, 9C to 10C	.155	.118	.196	.187
Pinole-Hercules, Bonds	.362	.243	.217	.199
Richmond, Bonds 5 to 6G	.146	.138	.129	.115
Richmond, Bonds 6H and I	.011	.012	.010	.011
Rodeo, Bonds	.193	.135	.137	.131
San Pablo, Bonds	.248	.218	.180	.177
San Ramon, Bonds	.154			
Sheldon, Bonds	.262	.252	.235	.233
Vine Hill, Bonds	.193	.216	.172	.165
Walnut Creek	2.566	2.478	2.418	2.670
Walnut Creek, Bonds	.193	.218	.157	.149
HIGH SCHOOL DISTRICTS:				
Acalanes	1.918	1.971	1.897	2.009
Acalanes, Bonds 3-4	.050	.047	.017	.019
Acalanes, Bonds 5-6B	.086	.080	.063	.061
Acalanes, Bonds 6C-6D	.044	.041	.031	.031
Acalanes, Bonds 6E-8B	.194	.290	.262	.243
Acalanes, Bond 8C				.025
Alhambra, Bond 5	.065	.047	.045	.044
Alhambra, Bonds 6A-6D	.200	.146	.140	.136
Liberty High	1.857	1.863	1.833	2.060
Liberty High, Bonds 1A-D	.087	.080	.068	.068
Liberty High, Bonds 1E-2D	.255	.374	.383	.341
Richmond, Bond 2				
Richmond, Bonds 3-4	.157	.136	.127	.116
Richmond, Bond 5	.243	.175	.186	.169

TABLE 8E

TAX RATES (Continued)

	1966-67	1967-68	1968-69	1969-70
HIGH SCHOOL DISTRICTS (Continued):				
San Ramon, Bond 2	.026	.022		
San Ramon, Bonds 3-8	.343			
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified	3.059	3.116	3.354	3.716
Antioch Unified, Bonds 2-4D	.508	.475	.455	.383
Antioch Unified, Bonds 5A-6	.552	.428	.412	.376
John Swett Unified	2.800	2.981	3.155	3.408
Martinez Unified	4.128	4.078	4.618	4.437
Mt. Diablo Unified	4.760	4.760	5.129	5.817
Mt. Diablo Unified, Bonds	.884	.836	.975	1.008
Pittsburg Unified	3.146	3.442	3.791	3.770
Pittsburg Unified, Bonds	.651	.683	.708	.750
Richmond Unified	4.009	4.326	4.156	5.118
Richmond Unified, Bond 1A and 1B		.032	.067	.112
Richmond Unified Childrens Center	.015	.010	.010	.028
San Ramon Unified	4.461	4.627	5.020	4.819
San Ramon Unified, Bond		.776	.857	.763
JUNIOR COLLEGE DISTRICTS:				
Contra Costa	.479	.495	.576	.671
SPECIAL SCHOOL LEVIES:				
County School Service (except Mt. Diablo Unified)	.024			
County School Service (Mt. Diablo Unified only)				
Education of Handicapped Minors:				
Knightsen Elementary				
Lafayette Elementary				
Moraga Elementary				
Oakley Elementary				
Orinda Elementary				
Martinez Unified	.003			
Mt. Diablo Unified				
San Ramon Unified				
Elementary School Area Wide Tax Levies:				
Acalanes High	.634	1.073	1.034	.983
Liberty High	.634	1.106	1.032	.985
Physically Handicapped Minors	.016	.031		.021
Regional Occupational Centers	.004	.005	.004	.005
Severely Mentally Retarded	.024	.014	.007	.021
Children in Institutions		.003	.012	.020
Development Centers for Handicapped Minors			.005	.006
Education Mentally Retarded			.018	

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